

State of Utah

Department of Administrative Services

Division of Fleet Operations

<http://fleet.state.ut.us>

Intent Language Report FY2000



August 1, 2000
Prepared in response to:
Legislative Intent Request

by
The Division of Fleet Operations

Filename: intent9

Fleet Operations Intent Report 2000

TABLE OF CONTENTS

EXECUTIVE SUMMARY	VII
DIVISION OF FLEET OPERATIONS ...INTENT LANGUAGE REPORT FY 2000	VII
DIVISION DUTIES	VII
TITLE 63A, CHAPTER 9	VII
HISTORICAL BACKGROUND	VII
SENATE BILL 266	VII
DFO MANAGES MORE THAN 7,000 LIGHT AND HEAVY-DUTY VEHICLES	VIII
DIVISION RESPONSE TO LEGISLATIVE MANDATES	VIII
DFO HAS MADE SIGNIFICANT PROGRESS	VIII
AWARDS	VIII
PRIVATE PARTNERSHIP AWARD	VIII
QUESTAR PARTNERSHIP AWARD	VIII
DEPARTMENT OF ENERGY ALL-STAR AWARD	VIII
RECOGNITION BY GOVERNOR LEAVITT	VIII
RECOGNITION FOR EFFICIENCY	VIII
GOVERNMENT WEST MAGAZINE	VIII
AUTOMOTIVE FLEET MAGAZINE	VIII
SIGNIFICANT ACCOMPLISHMENTS	VIII
DFO RATES WERE COMPARED TO TWO PRIVATE SOURCES	VIII
DFO RATES WERE SIGNIFICANTLY LOWER	VIII
RATE DECREASES	VIII
SAVINGS OF \$518,200 AND \$967,530	VIII
OVERHEAD COSTS ARE REDUCED	VIII
ALTERNATIVE FUEL VEHICLES (AFV)	IX
LOWER MAINTENANCE COSTS	IX
LOWER FUEL COSTS	IX
PRIVATIZING DAILY CLEANING	IX
UTILIZATION OF STATE-OWNED VEHICLES	IX
SHUTTLE SERVICES ARE PROVIDED	IX
COMMERCIAL RENTAL AGENCY	X
COMPUTERIZED AUTOMOTIVE RESOURCE SYSTEM (CARS)	X
OUTSTANDING ISSUE:	X
FLEET GROWTH AND VEHICLE ACCOUNTABILITY	X
LEGISLATIVE DIRECTION	X
ACCOMPLISHMENTS	PAGE 1
OVERVIEW	PAGE 1
ADMINISTRATION/MIS PROGRAMS	PAGE 1
ACCOMPLISHMENTS	PAGE 1
VEHICLE REPLACEMENT PROGRAM	PAGE 1
INTRODUCED LEGISLATION	PAGE 1
REDESIGNED THE STATE MARKINGS	PAGE 1
MANAGEMENT TRAINING	PAGE 1

<i>DIVISION WIDE EDUCATION</i>	<i>PAGE 1</i>
<i>COMPREHENSIVE STRATEGIC PLAN</i>	<i>PAGE 1</i>
<i>ONE STREAMLINED AND EFFICIENT OPERATION</i>	<i>PAGE 1</i>
<i>PARTNERED WITH THE DEPARTMENT OF PUBLIC SAFETY</i>	<i>PAGE 1</i>
<i>FLEETANYWHERE SYSTEM</i>	<i>PAGE 1</i>
<i>NEW FUEL PROCUREMENT COMPUTER</i>	<i>PAGE 2</i>
<i>INTERFACES IN CARS</i>	<i>PAGE 2</i>
<i>DIVISION HOME PAGE</i>	<i>PAGE 2</i>
<i>20 YEAR REPLACEMENT CYCLE</i>	<i>PAGE 2</i>
<i>Y2K TEST ENVIRONMENT</i>	<i>PAGE 2</i>
<i>MOTOR POOL BILLING SYSTEM</i>	<i>PAGE 2</i>
<i>DIVISION CONSOLIDATED ITS FOUR LOCATIONS</i>	<i>PAGE 2</i>
<i>SAVE MORE THAN \$100,000 DOLLARS ANNUALLY</i>	<i>PAGE 2</i>
<i>INCREASE PRODUCTIVITY</i>	<i>PAGE 2</i>
<i>QUALITY CONTROL MEASURES</i>	<i>PAGE 2</i>
<i>ADMINISTRATIVE RULES</i>	<i>PAGE 2</i>
<i>BUDGET AND ACCOUNTING PROGRAM</i>	<i>PAGE 2</i>
<i>ACCOMPLISHMENTS</i>	<i>PAGE 2</i>
<i>\$150,000 GRANT</i>	<i>PAGE 2</i>
<i>20-YEAR CASH-FLOW STATEMENT</i>	<i>PAGE 3</i>
<i>WORKING RELATIONSHIPS</i>	<i>PAGE 3</i>
<i>FINET RECEIVABLES SYSTEM</i>	<i>PAGE 3</i>
<i>INCOME STATEMENTS</i>	<i>PAGE 3</i>
<i>BENCH MARKS RATIOS, CHARTS AND GRAPHS</i>	<i>PAGE 3</i>
<i>PROCUREMENT CARD</i>	<i>PAGE 3</i>
<i>PILOT PROGRAM</i>	<i>PAGE 3</i>
<i>PARTNERED WITH THE TAX COMMISSION</i>	<i>PAGE 3</i>
<i>FUEL TAX REIMBURSEMENTS</i>	<i>PAGE 3</i>
<i>MAJOR FY2000 AND 2001 GOALS</i>	<i>PAGE 3</i>
<i>OPPORTUNITIES TO CONSOLIDATE</i>	<i>PAGE 3</i>
<i>PROMOTE TEAM BUILDING</i>	<i>PAGE 3</i>
<i>ACCOUNTING TOOLS</i>	<i>PAGE 3</i>
<i>AUTOMATED RATE MODULE</i>	<i>PAGE 3</i>
<i>OPERATIONS PROGRAM</i>	<i>PAGE 4</i>
<i>MANAGES MORE THAN 7,000 VEHICLES</i>	<i>PAGE 4</i>
<i>ECONOMIES OF SCALE</i>	<i>PAGE 4</i>
<i>EQUIPPING HIGHWAY PATROL VEHICLES</i>	<i>PAGE 4</i>
<i>GREATER CROSS UTILIZATION</i>	<i>PAGE 4</i>
<i>PRIVATIZED THE CENTRAL FLEET MAINTENANCE</i>	<i>PAGE 5</i>
<i>MAJOR GOALS FOR FY2000-2001</i>	<i>PAGE 5</i>
<i>GREATER UTILIZATION</i>	<i>PAGE 5</i>
<i>OVERHEAD COSTS</i>	<i>PAGE 5</i>
<i>STATEWIDE RESERVATION NETWORK</i>	<i>PAGE 5</i>
<i>MAXIMUM UTILIZATION OF VEHICLE ASSETS</i>	<i>PAGE 5</i>
<i>COST-PER-MILE</i>	<i>PAGE 5</i>
<i>EXCEPTION REPORTS</i>	<i>PAGE 5</i>
<i>PRIVATIZE ALL MAINTENANCE</i>	<i>PAGE 5</i>
 <i>INTENT LANGUAGE SUMMARY</i>	 <i>PAGE 6</i>
 <i>SECTION I</i>	 <i>PAGE 8</i>

BUSINESS OBJECTIVES	PAGE 9
COST REDUCTIONS	PAGE 9
CUTTING COSTS	PAGE 9
REDUCE COSTS BY \$37 PER-VEHICLE	PAGE 9
SHUTTLE SERVICES	PAGE 9
REDUCE THE NUMBER OF STATE-OWNED VEHICLES	PAGE 9
BRAILLE SHUTTLE SCHEDULES	PAGE 10
MINI-MOTOR POOL EXPANSION.	PAGE 10
PARTNERSHIPS AND ALLIANCES	PAGE 10
OUTSOURCING VEHICLE MAINTENANCE	PAGE 10
QUALITY CONTROL PERSONNEL	PAGE 10
VEHICLE OUTSOURCING	PAGE 10
PRIVATE VEHICLE RENTAL	PAGE 11
EMERGENCY ROADSIDE ASSISTANCE	PAGE 11
CLEAN CITIES COALITION	PAGE 11
USE OF TECHNOLOGY	PAGE 11
ON-LINE INCLUDE ACCIDENT	PAGE 11
STATE DRIVER COMPLAINT FORM	PAGE 11
GRAPHICAL USER INTERFACE (GUI) DOWNLOAD	PAGE 11
MONTHLY NEWSLETTER	PAGE 11
SHUTTLE SCHEDULE	PAGE 11
SURPLUS PROPERTY LISTING	PAGE 11
NATIONWIDE FUEL-SITE MAP	PAGE 11
ENVIRONMENTAL CONSERVATION EFFORTS	PAGE 12
ENERGY POLICY ACT MANDATES	PAGE 12
ALTERNATIVE FUEL VEHICLE WEEK	PAGE 12
ALTERNATIVE FUEL REBATE	PAGE 12
STATE-OWNED CNG FUELING SITES	PAGE 13
(DOE) DONATED \$93,000.	PAGE 13
STATUTORY REGULATIONS	PAGE 13
RULE MAKING PROCESS	PAGE 13
INTERNAL POLICIES AND PROCEDURES	PAGE 13
MARKETING AND AWARDS	PAGE 13
STATE OF THE FLEET NEWSLETTER	PAGE 13
DIVISION AWARDS	PAGE 14
STANDARDS OF OPERATION	PAGE 14
VEHICLE MAINTENANCE REPORTING SYSTEM	PAGE 14
VIN DECODING SOFTWARE	PAGE 14
DAS CODES	PAGE 14
VENDOR CODES	PAGE 14
COMPARISONS TO COMMERCIAL SOURCES	PAGE 14
FLEET ORGANIZATIONAL STRUCTURE.	PAGE 15
SECTION 2	PAGE 16
FLEET ASSETS, MOTOR POOL INFORMATION AND REVENUE	PAGE 16
STANDARD FLEET VEHICLES	PAGE 17
STATE VEHICLE REPORT	PAGE 17
IDLE VEHICLE ISSUE	PAGE 21
MONTHLY IDLE VEHICLE LISTING	PAGE 21
"MOTOR POOL" STRATEGIC PLAN	PAGE 21

FLEET TRAVELED 54,463,902 MILES	PAGE 22
SECTION 3	PAGE 23
PROCUREMENT, DELIVERY AND SPECIAL EQUIPMENT	PAGE 23
PROCUREMENT	
OF VEHICLES	PAGE 24
40 DAYS AFTER RECEIPT	PAGE 24
UDOT'S SPECIFICATIONS	PAGE 25
SECTION 4	PAGE 28
SUPPLEMENTING THE FLEET THROUGH PRIVATE RENTAL	PAGE 28
SUPPLEMENT THE STATE FLEET	PAGE 29
PRIVATE RENTAL AGENCY	PAGE 29
PEAK RENTAL PERIODS	PAGE 29
TOP FIVE AGENCIES USING PRIVATE RENTAL VEHICLES ...	PAGE 29
TOTAL COST	PAGE 29
IDLE VEHICLE REPORT	PAGE 29
SECTION 5	PAGE 31
VEHICLES NOT USED, MISSING VEHICLES & ACCIDENTS	PAGE 31
IDLE VEHICLES' ACCOUNTABILITY	PAGE 32
STOLEN VEHICLES	PAGE 32
PROCESS TO FIND	
MISSING, LOST OR STOLEN VEHICLES	PAGE 33
MONTHLY BILLING EXCEPTION	PAGE 33
MONTHLY "ZERO" MILEAGE REPORTS	PAGE 33
DAILY FUELING TRANSACTIONS ARE MONITORED	PAGE 33
VEHICLE'S WORK ORDER HISTORY	PAGE 33
PHYSICAL CHECK	PAGE 33
ABANDONED VEHICLE TITLE REQUEST	PAGE 33
SURPLUS PROPERTY TRACKING SYSTEM	PAGE 33
REPORT IS FILED WITH THE LOCAL POLICE	PAGE 34
<u>PROCESS FOR VEHICLES INVOLVED IN AN ACCIDENT.</u>	PAGE 34
SECTION 6	PAGE 37
ALTERNATIVE FUEL VEHICLES.	PAGE 37
ALTERNATIVE FUEL PLAN	PAGE 38
ADVANTAGES	PAGE 38
DISADVANTAGES	PAGE 38
CNG	PAGE 38
ETHANOL	PAGE 38
ALTERNATIVE FUEL USAGE	PAGE 39
EXECUTIVE ORDER 13149	PAGE 39
REDUCTION OF PETROLEUM CONSUMPTION	PAGE 39
PRICE PER-GALLON FOR CNG	PAGE 40
CNG IS A CLEAN BURNING FUEL	PAGE 40
CNG VEHICLES NEED PREVENTIVE MAINTENANCE LESS OFTEN	
.....	PAGE 40
NO E85 FUELING SITES IN THE STATE	PAGE 40
SECTION 7	PAGE 42

<i>STATE-OWNED VEHICLE REPLACEMENT/LIFE-CYCLE</i>	<i>PAGE 42</i>
<i>REPLACEMENT PROCESS</i>	<i>PAGE 43</i>
<i>LIFE-CYCLE</i>	<i>PAGE 43</i>
<i>REPLACED AT 6-YEARS</i>	<i>PAGE 43</i>
<i>PRIVATE INDUSTRY REPLACES VEHICLES</i>	<i>PAGE 44</i>
<i>VEHICLES BEYOND REPAIR</i>	<i>PAGE 44</i>
<i>1,250 MILES PER-MONTH</i>	<i>PAGE 44</i>
<i>FULLY UTILIZED</i>	<i>PAGE 44</i>
<i>VEHICLE REPAIRS HAVE BEEN PRIVATIZED</i>	<i>PAGE 44</i>
<i>COMPARISONS</i>	<i>PAGE 45</i>
 <i>SECTION 8</i>	 <i>PAGE 47</i>
<i>COMPUTERIZED FLEET TRACKING.</i>	<i>PAGE 47</i>
<i>FLEETANYWHERE</i>	<i>PAGE 48</i>
<i>DAILY RENTAL RESERVATION INFORMATION</i>	<i>PAGE 48</i>
<i>VEHICLE MILEAGE</i>	<i>PAGE 48</i>
<i>VEHICLE REPAIRS AND SERVICE HISTORY</i>	<i>PAGE 48</i>
<i>CARS PROGRAM</i>	<i>PAGE 48</i>
<i>MONTHLY CUSTOMER INVOICES</i>	<i>PAGE 48</i>
<i>“ZERO” MILES MONTHLY REPORT</i>	<i>PAGE 48</i>
<i>CNG USAGE BY MONTH</i>	<i>PAGE 48</i>
<i>VEHICLE COUNT BY AGENCY</i>	<i>PAGE 49</i>
<i>FLEETANYWHERE TRACKING PROGRAM</i>	<i>PAGE 49</i>
<i>TWO CONCERNS</i>	<i>PAGE 49</i>
 <i>SECTION 9</i>	 <i>PAGE 51</i>
<i>EXCLUSIVE USE OF A STATE-OWNED VEHICLE</i>	<i>PAGE 51</i>
 <i>ATTACHMENT</i>	 <i>PAGE 53</i>

EXECUTIVE SUMMARY

Division of Fleet Operations ...Intent Language Report FY 2000

DIVISION DUTIES

The various duties and responsibilities of the Division of Fleet Operations (DFO) are enumerated in Title 63A, Chapter 9 of the Utah Code. In part, the DFO is responsible for providing motor vehicle transportation to employees of the State of Utah. This is accomplished by providing daily rental vehicles and monthly leased vehicles statewide. In addition, a shuttle service is provided in the Salt Lake valley. The Division is also responsible for all vehicle procurement and vehicle maintenance and servicing. The Division Headquarters element is located in Suite 4120 of the State Office Building with other DFO activities and subordinate functional activities operating from a facility located at 13800 South 435 West, in Draper Utah. In partnership with other state agencies, DFO operates several mini-motor pools throughout the State.

HISTORICAL BACKGROUND

Senate Bill 266 created the Division during the 1996 General Legislative Session. Prior to its creation, DFO operated as a Central Motor Pool within the Division of General Services. An important element of the creation of the Division was a charter to consolidate all state vehicles into a single fleet to be managed by DFO. At that time, the Departments of Transportation, Public Safety, Natural Resources and each Institution of Higher Education maintained separate fleets. Consolidation of all vehicles into one fleet was to be completed by July 1, 1997. Similarly, employees, office equipment, and other administrative resources were to be transferred to DFO by April 1, 1997.

In the 1997 General Legislative Session, the authority to consolidate all vehicles and related supporting infrastructure was stricken from the law. Nonetheless, vehicles from the Departments of Transportation and Public Safety were consolidated into DFO in July 1999. The Department of Natural Resources (DNR) entered into an agreement for a phased implementation toward consolidation into a single fleet in the fall of 1999. Under this agreement, DNR retains ownership of vehicles until they are replaced, at which time the replacement vehicles become a part of the consolidated fleet. In November 1998, consolidation of the Institutions of Higher Education was suspended, pending a financial review of the impact of consolidating those institutions into a single fleet.

In fiscal year 1997, at the time Senate Bill 266 was enacted, the Central Fleet managed approximately 1,800 vehicles. At the present time, DFO

manages more than 7,000 light and heavy-duty vehicles, including those consolidated from the Departments of Transportation and Public Safety.

DIVISION RESPONSE TO LEGISLATIVE MANDATES

Since its inception, DFO has focused attention on enhancing the efficiency by which the transportation needs of the state are met by accomplishing the duties and services directed in law at the lowest possible cost. Notably, over the past three years, DFO has made significant progress in gaining a high level of efficiency. The efforts have resulted in several awards and various other forms of recognition being bestowed upon the Division and its personnel. Awards include:

- The National Association of State Chief Administrators Public and Private Partnership Award for Fuel and Maintenance activities;
- The Questar Partnership Award;
- The Utah State University Partnership Award;
- The United States Department of Energy all-star Award for Alternate Fuel Vehicle Compliance;
- Recognition by Governor Leavitt for efficiency and excellence on two occasions;
- Recognition for efficiency and excellence in national publications such as Government West Magazine and Automotive Fleet Magazine.

In addition to the above awards and recognition, following are some of the other significant accomplishments of DFO over the past couple of years.

- In 1998 DFO rates were compared to two private sources. ***DFO rates were significantly lower*** for every class of vehicle provided by DFO.
- ***DFO rates for several classes of vehicles have actually decreased*** over the past two years with further decreases expected in both fiscal years 2001 and 2002. These rate decreases will dramatically reduce the cost to lease the most widely used vehicles, including compact sedans, mid-size sedans, and mini and full size passenger vans. ***Savings of \$518,200 and \$967,530 are expected for fiscal years 2001 and 2002, respectively.***
- One significant reason for overall cost reductions with a centralized fleet is that ***overhead costs are reduced***. The overhead cost associated with the Central Motor Pool (before consolidation) was approximately \$61 per month per vehicle. As the fleets were being consolidated,

overhead costs were reduced to about \$54 per month per vehicle. In fiscal year 2002, it is anticipated that the overhead component of the rate will be further reduced to about \$24 per month per vehicle.

- ***The state is in compliance with the standards established by the federal government regarding the purchase and operation of alternative fuel vehicles (AFV).*** Although AFV's are more costly than regular vehicles, much of the additional cost is recovered through lower maintenance costs and lower fuel costs. A secondary benefit is that an infrastructure of alternative fuel sites is now being established, throughout the State, that are used by local governments, school districts, higher education, and the private sector. This makes alternative fuel vehicles a more viable alternative for anyone to purchase.
- Certain functions, such as ***privatizing daily cleaning and maintenance activities***, including all routine and preventive maintenance have reduced overhead expenses and have proven to be more cost-effective than providing the services in-house.
- ***Utilization of state-owned vehicles is improving over past years.*** In fiscal year 1997, utilization of state-owned vehicles by several large agencies was reviewed. Since that review, those same agencies have reduced the number of compact and mid-size sedans leased on a full-time basis by more than 130 vehicles. At the same time, the vehicles that are leased are being utilized at a higher average mileage per month and underutilized vehicles have been reduced by 3 percent.
- ***Shuttle services are provided*** to reduce the number of state-owned vehicles required in the Salt Lake Valley.
- DFO has consolidated administrative functions in two locations thereby reducing the cost associated with building rent. To ensure adequate availability of vehicles, ***a series of mini-motor pools are being opened and operated at existing state owned or leased facilities.*** This saves both time and money for all state agencies. This also allows DFO to move vehicles from one location to another to meet demands thereby better utilizing existing vehicles.
- DFO is able to meet the needs of customers that have unique transportation requirements. For instance, vehicles are generally depreciated over a 5-year period with a desired mileage of about 75,000 miles. ***In some cases, DFO has extended the depreciation period when it is known that vehicles will be used on a less intensive schedule.***
- ***DFO has a lease agreement with a commercial rental agency to augment the state fleet when necessary.*** This approach ensures that

an adequate number of vehicles are available during periods of unusually high demand without having to purchase an excessive number of vehicles simply to meet the occasional peak demand periods. In fiscal year 2000 the state paid about \$20,000 for this service fulfilling the needs of several hundred customers. This is roughly the cost of buying one additional vehicle for the fleet.

- Development and implementation of the Computerized Automotive Resource System (*CARS*) ***with integrated FleetAnywhere modules, has provided DFO with a database system that allows for better management of assets*** and is available to all customers. This system allows DFO to run operations much the same as a commercial rental car company. It also allows for rate comparisons to the private sector continuously.

OUTSTANDING ISSUE:

- Fleet growth and vehicle accountability. Legislative direction is that the fleet will not expand without legislative approval. Yet vehicle accountability reports have indicated growth over the past couple of years. It has been a challenge to determine exactly why this has happened and how many vehicles the state owns. There are several reasons for this problem, including:
 - The absence of a centralized computerized tracking system in the past;
 - Lack of a good definition of what constitutes a “vehicle” certain “non-vehicles” have sometimes been counted;
 - Inaccurate reporting from owning, or former owning agencies;
 - Counting vehicles that are being replaced as well as the replacement vehicles;
 - Vehicles that were purchased by agencies and not previously reported.
 - In the past, some agencies purchased vehicles independent of any fleet and as those vehicles need to be replaced they are identified to DFO who is now responsible for all new purchases of vehicles.

Accomplishments.

Overview :

The Division is in its third full year of operation. This past year has been one of many accomplishments. Some of the major accomplishments of DFO's functional program areas are listed below along with the future goals DFO is committed to accomplishing:

Administration/MIS Programs:**Accomplishments:**

- Completed the David M. Griffiths (DMG) fleet study with the Legislature and introduced a complete new "Vehicle Replacement Program." The new replacement program will provide DFO with \$4,000,000 annually to aid in the future replacement of a vehicle via monthly lease rates. This initiative ensures the State will have efficient replacement of its vehicle fleet and in a timely manner.
- Introduced legislation to eliminate the need for affixing license plate renewal stickers to state government and municipal vehicles. This initiative was approved and will save the taxpayers thousands of dollars in administrative costs.
- Redesigned the State markings on State-owned vehicle beginning in FY2001.
- The Division introduced several new management programs to enhance the skill levels of its employees. These programs include the Annual Management Training Seminar Annual Division wide Education and Training Program.
- Introduced a complete, comprehensive strategic plan, vision, mission, goals and values for the Division.
- Reorganized many facets of the Division into one streamlined and efficient operation. This process will continue throughout FY2001.
- DFO partnered with the Department of Public Safety (DPS) to provide them with comprehensive fleet services, including the equipping of law enforcement vehicles. Also reached an agreement to provide future fleet services to DNR and the State's Applied Technology Centers (ATC's). The Central Fleet has grown from 1,800 vehicles to more than 7,000 vehicles without an increase in FTE's statewide. DFO now serves all State agencies with fleet vehicles.
- Developed training course, manual and material for the FleetAnywhere system and held classes statewide to train its users.
- Implemented a new Fuel Procurement computer information system.
- Developed fuel interfaces in CARS and meter update reporting system.

- Redesigned the Division Home page and added some interactive features.
- Developed 20 year Replacement Cycle database to coordinate statewide replacement needs.
- Created Y2K test environment and tested all software used by the Division.
- Completed the implementation of Fleet*Anywhere* tracking system. Fleet*Anywhere* is a module used to gather data for use in the Computerized Automotive Resource System (CARS). CARS is a comprehensive fleet information system developed by the Division's IT team.
- Revamped of the current Central Motor pool billing system.
- During FY 2000 the Division consolidated its four locations: 1) Capitol, 2) Rampton, 3) North Temple and 4) Draper---- into two locations 1) Capitol and 2) Draper. This consolidation is anticipated to save more than \$100,000 dollars annually and increase productivity.
- Completed the first annual vehicle report using the data from Fleet*Anywhere*. Continued to develop new quality control measures and reports.
- Completed design and programming a Surplus program computer system, the Property Listing and Utilization System (PLUS). This system is a module of CARS that interfaces with Surplus vehicle data to Fleet*Anywhere*.
- Refine, rewrite and introduce new statewide fleet related Administrative Rules as per Legislative mandates.

Budget and Accounting Program:

The accounting section for the Division of Fleet Operations is responsible for accurately journalizing the revenues and expenses of each of the programs within the Division. This section performs accounting functions, such as, accounts receivable, accounts payable and periodic financial reporting. The section also performs year-end closing functions for the Division, prepares the annual budget documents and rates.

Accomplishments:

- < Received a \$150,000 grant from US Department of Energy for incremental costs in purchasing CNG fueled buses.
- < Completed an extensive 20-year cash-flow statement not previously required of Internal Service Funds.
- < Developed good working relationships with other agencies during the consolidation/implementation process.

- < Transition was made for motor pool non-state accounts to be on the Finet receivables system.
- < Completely redesigned the monthly "Income statements" to include bench marks ratios, charts and graphs. Current monthly reports are used as management tools to make pro-active changes to programs. Financial reports are produced in a timely manner.
- < Completed the accounting process associated with the automation of the Division wide "procurement card" process.
- < Created a "Pilot program" to allow each accountant and accountant tech to co-locate and work directly with each program manager and become an integral team member.
- < Worked closely with the Information Technology team to validate the data in Fleet*Anywhere* to compile the data for rate preparation.
- < Partnered with the Tax Commission via an MOU to provide a streamlined process to eliminate the hardship associated with applying for Fuel tax reimbursements for fuel agency customers.

Major FY2000 and 2001 Goals:

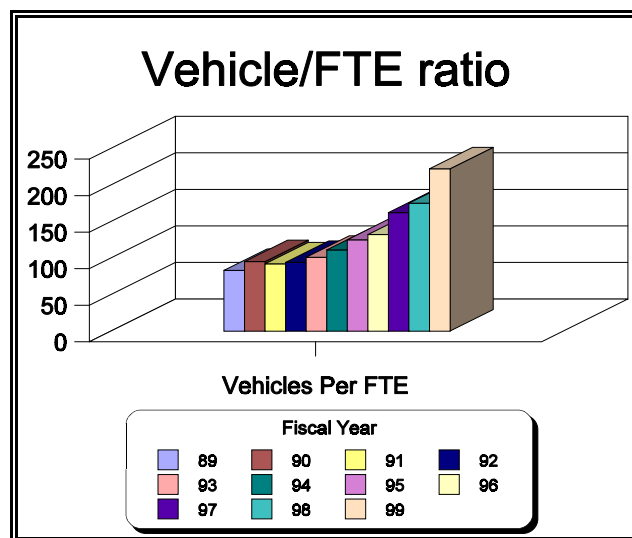
- < Look for additional opportunities to consolidate and centralize Division wide accounting related tasks.
- < Promote team building through visual representations of the progress and financial positions of individual programs.
- < Develop and implement accounting tools for each manager to better manage their program budget. Utilize the Finet data warehouse and provide useful online information to internal program managers.
- < Automate all existing paper processes that are maintained in the day-to-day accounting procedures.
- < Complete the implementation and interface with the Surplus Property Accounts Receivable module and those of the Divisions of Debt Collection and Finance.
- < Develop an automated rate module that will allow the Division a pro-active approach to completing the rate and budget process without costly overtime.
- < Provide effective training and flexible scheduling for all accounting employees to eliminate the costs associated with excessive overtime needed during the "Year End closing" process.
- < Implement a periodic auditing process to pro-actively evaluate all facets of the Divisional accounting and budgeting process.

Operations Program:

The program currently manages more than 7,000 vehicles and a number of pool locations across the Wasatch Front. This program also manages all aspects normally associated with vehicle procurement, operation, maintenance and replacement.

Accomplishments:

- < The use of a procurement card was implemented to further streamline the process of procuring maintenance services. Previously, the process required 6-8 weeks to pay vendors. With the implementation of the procurement card, payment is immediate which allows one FTE to be utilized more effectively in other mission critical areas.
- < Over the past 10 years the vehicle to FTE ratio has been increasing. Fleet Operations have gone from 83 vehicles per FTE in FY1989 to 222 vehicles at the close of FY1999. Graph 1 illustrates the economies of scale that are being captured by fleet consolidation.
- < The Operations program has also been heavily involved in the merger of DAS fleet and DPS fleets. This included streamlining the process of equipping highway patrol vehicles. This has allowed for a shorter time period between receipt of the vehicle and delivery to the customer.
- < Several agencies located on Capital Hill have recently turned their monthly lease vehicles over to DFO. This move allows for greater cross utilization of vehicles by multiple agencies located at the Capitol.
- < Privatized the Central Fleet maintenance and repair program and the daily cleaning process there by allowing a more efficient use of existing resources.



Graph 1: Vehicle to FTE ratio: As the fleet consolidates more vehicles are managed by less FTEs increasing the productivity per FTE.

Major Goals for FY2000-2001:

- < The Operations Program has moved from their leased facility on North Temple and relocated to the Divisions facility in Draper, thus allowing for greater utilization of the

existing building. The Operations Program is also looking for partnership opportunities with other State entities such as Higher Ed to create more motor pool locations strategically throughout the State.

- < Significantly reduce the overhead costs associated with the management of the State fleet through continued consolidation and partnership opportunities.
- < Create a Statewide reservation network to provide maximum utilization of vehicle assets.
- < Utilize the cost-per-mile and exception reports provided by the MIS program to identify maintenance problems, possible abuse or neglect and high costs. DFO uses this information to reduce the Statewide maintenance and fuel costs.
- < Redesign the current billing structure to bill all customers for their fleet service consumption.
- < Develop a pro-active reporting system that effectively tracks warranty repairs and the Statewide Preventive Maintenance (PM) program.
- < Continue to evaluate the ARI maintenance vehicle “pilot program” to see if it is cost effective privatize all maintenance contracts and capture the data.
- < Reduce the compact sedan total costs by at least \$ 0.02 per mile.
- < Continue procurement of Alternative Fuel Vehicles (AFV), mandated by the Federal Government and pro-actively place them with customers to use the fuel infrastructure and reduce the inconvenience of using the clean running vehicles.

Intent Language Summary

For ease and convenience purposes, the Intent Language has been divided into sections and will be covered in this order throughout the document. Additionally, the first area of the intent language has been split into sections one and two for ease and convenience of the reader.

Section 1.

It is the intent of the Legislature that the Department of Administrative Services, Division of Fleet Services prepares a report for submittal to the Legislative Fiscal Analyst by August 1, 2000. The report will cover the time period of July 1, 1999 through April 1, 2000. The report will provide a detailed analysis delineating Fleet Operations business objectives, standards of operations

Section 2.

.....and list of all fleet assets. Included within this report, the following specific items are to be provided: The number of vehicles in the fleet, the mix of vehicles in the fleet, the distribution of the vehicles to each rental location; the rental rate's schedule by class for these vehicles at each rental location; the length of rental period by class at each rental location; and the idle vehicle count by class at each rental location. The report is to identify fleet usage in proportion to fleet size, in proportion to the fleets' asset value and in proportion to revenues obtained at each rental location. This analysis is to list the fixed location budget, the staffing budget, the repair budget, the maintenance budget and the sales and rental revenue associated with each rental location.

Section 3.

It is the intent of the Legislature that the Division of Fleet Operations prepare an analysis covering the vehicle status from procurement delivery to operation use regarding special equipment such as Public Safety vehicles, UDOT vehicles and other vehicles that require added work prior to final delivery and use.

Section 4.

It is the intent of the Legislature that the Division of Fleet Operations prepare a list of all vehicles rented from private companies and the purpose required to rent these vehicles including the vehicle class, rental rate and duration of rental. The report shall also include a list of vehicles standing idle during these rental periods.

Section 5.

It is the intent of the Legislature that the Division of Fleet Operations provide a list of all vehicles that were not used for a period of 20 days or more and list the reason and total length of time these vehicles sat idle. The Division shall list all vehicles identified as missing and the actions taken to locate these vehicles. For vehicles in accidents, the Division shall list the length of time the vehicle was not available for use by class and location and the cost associated for repairs.

Section 6.

It is the intent of the Legislature that the Division of Fleet Operations prepare a report on CNG and FFV vehicles by class, location and rental rate. The report shall provide the

policy and analysis regarding expenditures for alternative fuel vehicle costs and rental rates along with frequency of use.

Section 7.

It is the intent of the Legislature that the Division of Fleet Operations provide a report detailing the number of cars purchased each year by class and location and a report on the number of cars sold each year by class and location. The report should also detail the number of cars determined to be beyond repair each year by class and location. The report shall compare Fleet Operations policy regarding fleet size, usage, repairs, idle, private rental supplements and staff size with private rental car companies. The report shall include industry standards used to measure private rental companies' performance and Fleet Services standards to measure performance. And please provide Fleet Services actual performance against these standards and future goals to meet these standards.

Section 8.

It is the intent of the Legislature that the Division of Fleet Operations include in it's report the number of state information regarding the use of computer technology and address the items tracked in the database. Please address user concerns regarding the working with this system. Also, please describe the reports of value obtained from this database.

Section 9.

It is the intent of the Legislature that the Division of Fleet Operations include in its report the number of vehicles that are used exclusively by an individual either through assignment or by continuous rental.

Section 1

The Division of Fleet Operations.

“It is the intent of the Legislature that the Department of Administrative Services, Division of Fleet Services prepares a report for submittal to the Legislative Fiscal Analyst by August 1, 2000. The report will cover the time period of July 1, 1999 through April 1, 2000. The report will provide a detailed analysis delineating Fleet Services business objectives, standards of operations,”

Business Objectives.

The Division of Fleet Operations (DFO) is charged with providing transportation at the best value for our customers. The Division continually seeks the most efficient and cost-effective methods of providing these services while striving to provide the highest level of customer service.

Cost Reductions:

< Cutting Costs.

DFO has been able to reduce costs by \$37 per-vehicle, per-month. This is primarily due to managing more vehicles per-employee and using leading-edge technology. DFO's creative use of data management has enabled the state to see significant cost reductions in its fleet vehicle rates. Volume discounts that were not available to the State prior to the consolidation of the fleet in 1997. Economies of scale play a major role in the cost reduction, DFO has the same number of employees as it did before the consolidation. Therefore, the same number of people are managing more vehicles. The graph below is an example of the cost saving for each vehicle class.

Vehicle Class	FY 00	FY 01	FY 02	\$ Diff Rate	reduction%
Compact Sedan	225.00	191.00	191.00	34.00	-15%
Mid-size Sedan	312.42	209.00	209.00	103.42	-33%
Mini Pass Van	361.45	361.45	214.00	147.45	-41%
Full Pass Van	398.39	398.39	229.00	169.39	-43%
1/2 Ton 4X2 Pickup	251.65	251.65	205.00	46.65	-19%

< Shuttle Services.

Offering Shuttle Services to reduce the number of State-owned vehicles needed in the Salt Lake area. Shuttle Services are changing to fit the needs of our customers. DFO is expanding Shuttle Services to include the Southern part of the valley by offering pick-up and drop-off from the Sandy City Civic Area TRAX stop, to DFO Draper Building, the Corrections Offices, Human Services Building and the State Prison. This Shuttle will run from 6:40 a.m. to 10:00 a.m. and again from 2:00 p.m. to 6:30 p.m. Monday - Friday.

Another addition to the Shuttle Services in FY 2001 is the availability of braille shuttle schedules. Copies of the

braille schedules are available at the Blind Center Building Information area and from the cashier of the Plaza Cafeteria located on Capitol Hill.

< **Mini-Motor Pool Expansion.**

DFO is expanding this service in the upcoming year, by creating several mini-motor pools located throughout the Wasatch Front area. Although the Central Motor Pool located on North Temple has been closed, the opening of the mini-motor pools will be established in more convenient locations for our customers. The new locations include, Human Services Building, Tax Commission Building, Heber Wells Building and the DFO Draper offices. During the coming year DFO will be working with State agencies, the private sector and Higher Education to open more daily retail locations throughout the State.

< **Partnerships and Alliances.**

Outsourcing Vehicle Maintenance and Repair.
During the past few years DFO has completely outsourced all maintenance and repair duties associated with the management of a fleet. To verify that the State is receiving the best service at the lowest possible price, DFO utilizes two fully trained mechanics as Quality Control Personnel. As part of their daily duties the Quality Control Personnel, travel throughout the State verifying the need for repairs and the cost associated with these repairs. Periodically the Quality Control Personnel physically inspect used parts removed from State-owned vehicles by vendors. This process discourages vendors from performing unnecessary repairs.

Service Order Desk personnel, receive repair request calls through a toll-free telephone line and refer the vehicle operators to the most qualified vendor in the area. They also monitor and document all replacement parts and costs. Anything out of the ordinary is passed on to the Quality Control Personnel for verification.

< **Vehicle Outsourcing.**

In our on going effort to provide excellent customer service, DFO has partnered with a private vehicle rental company to supplement the fleet, in the event that a mini-motor pool has no vehicles available or is unable to fulfill a special vehicle request. This partnership has saved the

State thousands of dollars in supplemental vehicle purchases and down time costs.

< **Emergency Roadside Assistance.**

DFO has recently awarded a contract with a vendor for 24-hour, 365 days per-year emergency roadside assistance for all State-owned vehicles.

< **Clean Cities Coalition.**

DFO is a member of the Clean Cities Coalition which is a program under the supervision of the federal Department of Energy. Through this partnership, DFO and other State agencies have been awarded federal grant monies to construct new Compressed Natural Gas (CNG) fueling sites and purchase several CNG fueled school and shuttle buses.

Use of Technology.

< **Internet.**

DFO is a leader in the use of the Internet as a customer service tool by a State government entity. Some of the services available on-line include accident notification report, State driver complaint form, Fleet*Anywhere* Graphical User Interface (GUI) download and Surplus Property request form. Other information found on the DFO web-site are: a monthly newsletter, shuttle schedule, telephone list, Surplus Property listing and links to a nationwide fuel-site map.

< **Data Collection.**

Through the use of the Fleet*Anywhere* program DFO is able to collect accurate information on vehicle, mileage, maintenance fueling and monitor the overall status of State-owned vehicles. The Fleet*Anywhere* program is also used to track daily-rental information that will be used to create monthly customer billing. Information gathered through the program includes knowing who has been assigned which vehicle, where the vehicle will be traveling, when the vehicle is due for preventive maintenance, what repairs have been done and why.

The CARS program, which is an in-house development created to enhance the Fleet*Anywhere* program, is used as quality utilization, inventory monitoring, billing and

reporting tool from the data gathered with Fleet*Anywhere*. By using these tools, DFO is able to track State-owned vehicle usage from purchase to Surplus.

Environmental Conservation Efforts.

< Energy Policy Act Mandates.

DFO strives to be within the federal mandates for the use of Alternative Fuel Vehicles (AFV). The Energy Policy Act Requires that new vehicle purchases include AFVs. In 1997 10% of the new vehicles purchased, by the State must have had Alternative Fuel capabilities, either bi-fuel or dedicated fuel engines. As the year progressed so did the percentages of required vehicles, 1998 needed 25%, 1999 needed 50% and finally in 2000, 75% of State-owned light-duty vehicle purchases need to have Alternative Fuel capabilities. The current standing requirement is 75%. DFO has supported this Act since its announcement in 1996, and has always been within or above the required amount of AFV in the State fleet.

< Alternative Fuel Vehicle Week.

DFO worked with Governor Leavitt to proclaim the third week of February, Alternative Fuel Vehicle Week. Each year during the time period the Governor's office, DFO and the Clean Cities Coalition work to promote the use of clean fuel vehicles.

< Alternative Fuel Rebate.

A program that DFO and Motor Pool Operations started in FY2000 and plans to continue throughout FY 2001, is a \$0.20 per-gallon rebate for the use of Alternative Fuels when fueling State-owned vehicles equipped as either a bi-fuel or dedicated Alternative Fuel vehicle. This rebate is being offered to encourage the use of Alternative Fuel Vehicles as mandated by the Energy Policy Act. Rebates are paid quarterly as part of the billing cycle.

< State-owned CNG Fueling Sites.

The Division is operating and maintaining eight State-owned Compressed Natural Gas (CNG) fueling sites, located in Northern Utah. The federal Department of Energy (DOE) donated \$93,000. toward the cost of constructing three of sites which opened in June 2000.

Statutory Regulations.

< Rules.

DFO is currently participating in the Rule Making Process. Of the ten Rules that have been written, two have been approved and one awaits approval in August. The other Rules will be taken before the Motor Vehicle Review Committee (MVRC) in the coming months for review and suggestions from committee members.

< Internal Policies and Procedures.

Internal Policies and Procedures are a continuing process. As new issues arise, policies are implemented which will keep DFO a safe and team oriented place to work.

Marketing and Awards.

< State of the Fleet Newsletter.

DFO produces a monthly Newsletter called *State of the Fleet* that is sent via the e-mail system and can be found on the DFO web-site. Customers and employees of DFO are kept apprized of new programs, changes in personnel, program success and any meetings or events.

< Advertising on the Shuttles.

Similar to the advertising seen on UTA buses, DFO has placed small billboard signs on the side of the State Shuttles. The advertisements inform riders of the savings available through the Surplus Property Program, mini-motor pool information and cost savings from being a shuttle rider.

< Media Coverage From Periodicals and Local News.

Several periodicals have covered DFO during the past year, including Government West Magazine, Automotive Fleet Magazine, Rocky Mountain Fleet Managers Association Newsletter and our own Capitol Connections.

< Division Awards

DFO has received several awards since its creation. The awards include Governor Leavitt proclaiming December 1997 as Central Motor Pool Appreciation Month, Margaret (Haacke) Chambers being named 1998/99 Manager of the Year, Questar Corporation's Outstanding Environmental Citizenship Award, 1994 Clean Cities Award and most recently NASCA year 2000 Public and Private Partnership Award.

See Attachment A for copies of magazine and newspaper articles, awards, and recognitions showing some of DFO's accomplishments and programs highlighted in the media over the last fiscal year.

DFO aligns its standards of operation with the national industry standards to assure the State is receiving the highest quality service and the lowest possible price. The national industry standards are as follows:

Standards of Operation.

- < Cost per-mile is determined by total cost for repairs, preventive maintenance, fuel and tires for each vehicle and dividing the total by the total miles driven.
- < To allow for industry comparisons, all work-order repair codes are maintained using the Vehicle Maintenance Reporting System (VMRS) guidelines, set by the National Trucking Association.
- < Vehicle documentation is done by Year, Make and Model using a VIN decoding software.
- < Accounting structures are done according to Department of Administrative Services or DAS Codes.
- < Vendor codes use State Finet standards.

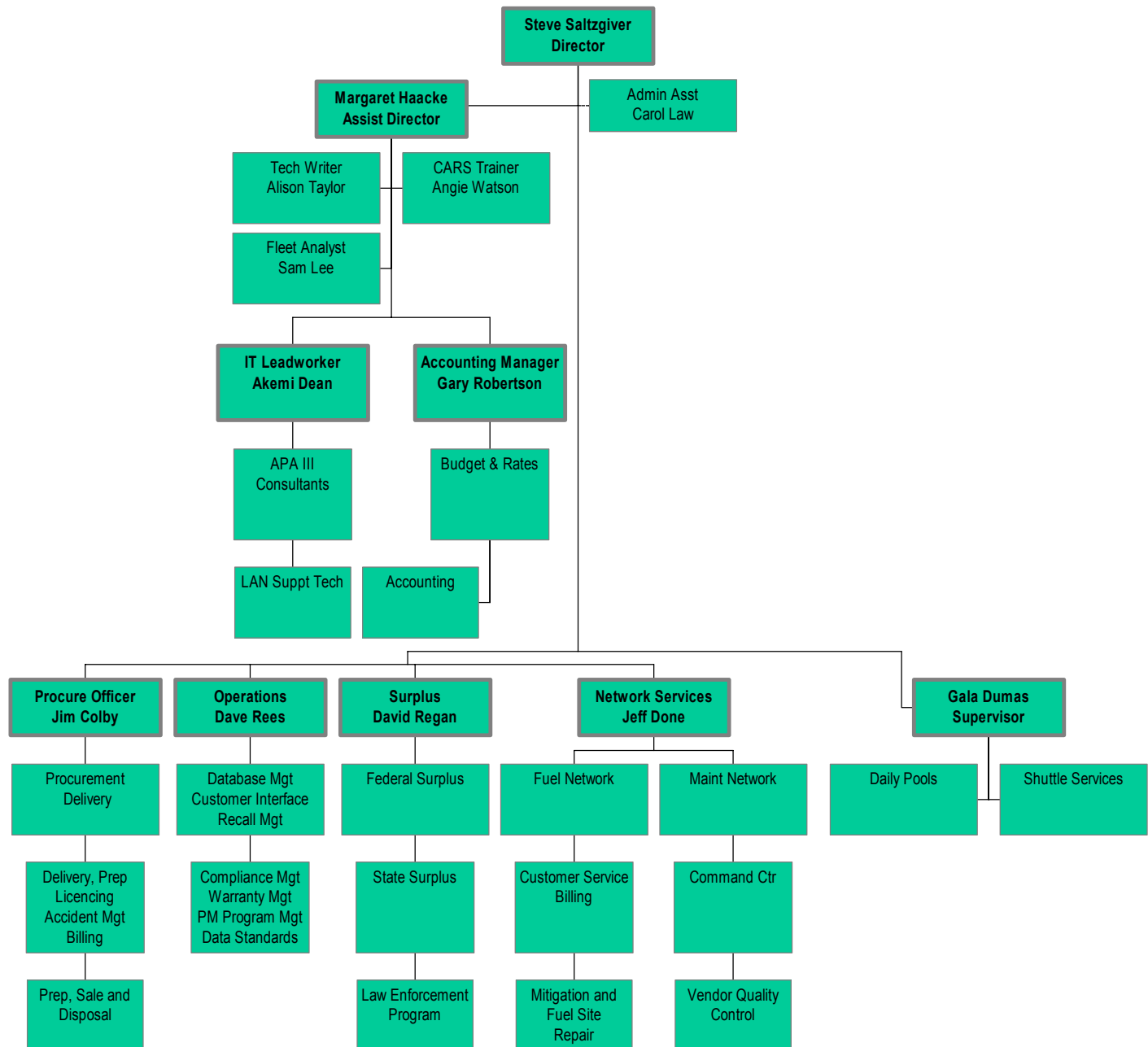
Comparisons to Commercial Sources.

DFO compares the vehicle rental rates against local and national, long-term and short-term rental/lease offerings. In doing so, PM and cleaning functions have been privatized to reduce costs.

Fleet Organizational Structure.

DFO consists of several functional units, called programs. Each program is responsible for specific areas of fleet accountability. A current organizational chart is represented below.

Fleet Operations Organizational Chart
7/31/2000



Organizational Chart: This chart represents the most current organizational structure of the division of Fleet Operations.

Section 2

Fleet Assets, Motor Pool Information and Revenue.

“and list of all fleet assets. Included within this report, the following specific items are to be provided: The number of vehicles in the fleet, the mix of vehicles in the fleet, the distribution of the vehicles to each rental location; the rental rate’s schedule by class for these vehicles at each rental location; the length of rental period by class at each rental location; and the idle vehicle count by class at each rental location. The report is to identify fleet usage in proportion to fleet size, in proportion to the fleets’ asset value and in proportion to revenues obtained at each rental location. This analysis is to list the fixed location budget, the staffing budget, the repair budget, the maintenance budget and the sales and rental revenue associated with each rental location.”

Fleet Assets.

The State of Utah fleet is a reflection of the type and quantity of services that are delivered by state agencies to the citizen. At the time of this report, the State fleet had a total of 7,037 vehicles. It can be compared to other large fleets in terms of diversity and distribution. The Division of Fleet Operations works closely with its customers to assure that the size and composition of the fleet are appropriate to meet the service level demands placed on these agencies. Due to the diverse missions of State agencies, the mix of vehicles assigned to a given agency will vary significantly. For example, the Division of Wildlife Resources in DNR and Animal Predator Control in Agriculture have a greater number of 4x4 trucks in order to perform their mission. Appropriateness of a given vehicle is determined on an individual basis.

Standard fleet vehicles are assigned to pools whenever possible in order to optimize vehicle utilization. Occasionally, these pools will be augmented by rental vehicles when peak demand exceeds availability. This practice reduces overall cost by reducing vehicle idle time associated with unused vehicles during a period of lesser demand, even though the single trip cost may appear higher. In either instance, the user is charged the same standard rate.

The attached graphs and charts provide an overview of the composition and utilization of the State fleet.

See Attachment B titled "State Vehicle Report as of 6/19/00" for a table of State Vehicles by department and vehicle type. Subtotals of vehicle counts are listed as well as the number of unmarked vehicles and average mileage of the vehicles in particular departments.

See Attachment C titled "Rental Location Information" for tables that show by motor pool location the class types of vehicles used, the number of reservations made in the specified time period, the average number of days the vehicle was taken and rental rates.

See Attachment D titled "Reservation Counts and Revenue by Rental Location" for tables that show by motor pool location the total reservation counts, total rental revenue received and the average revenue per vehicle reservation.

VEHICLE PERCENTAGES BY MANUFACTURERS AS OF 6/15/00

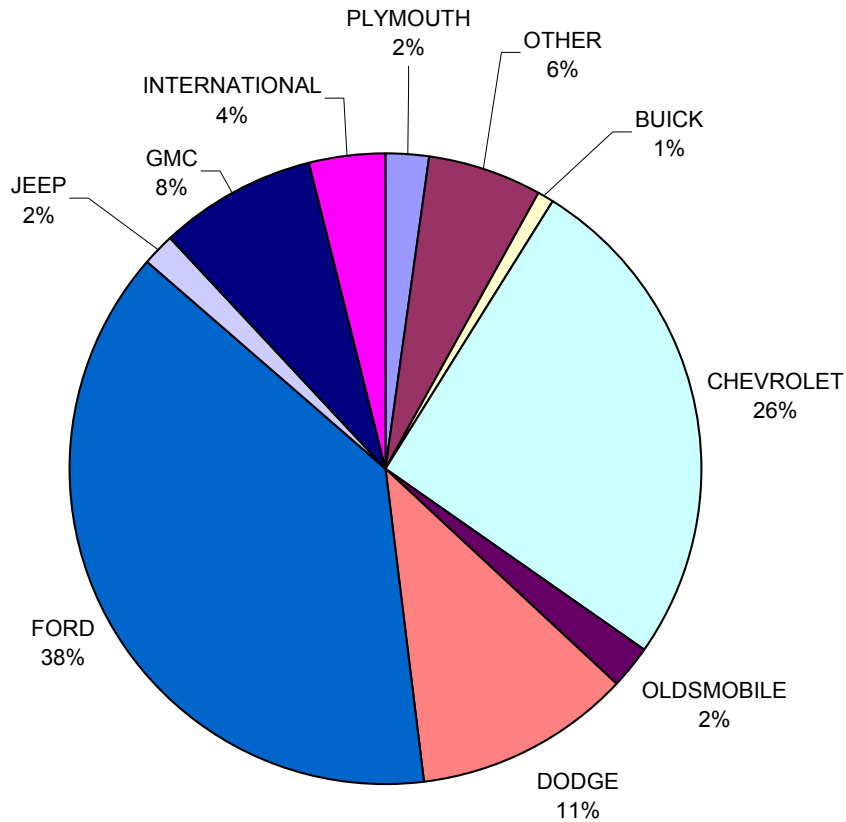


Figure 1: Vehicle Mix, Percentages By Manufactures. The pie graph above shows the top nine manufactures in the fleet of light-duty vehicles and buses. When this snapshot was taken the fleet had 7,037 active vehicles. Ford, Chevrolet and Dodge make-up 75% of all light-duty vehicles in the State's fleet.

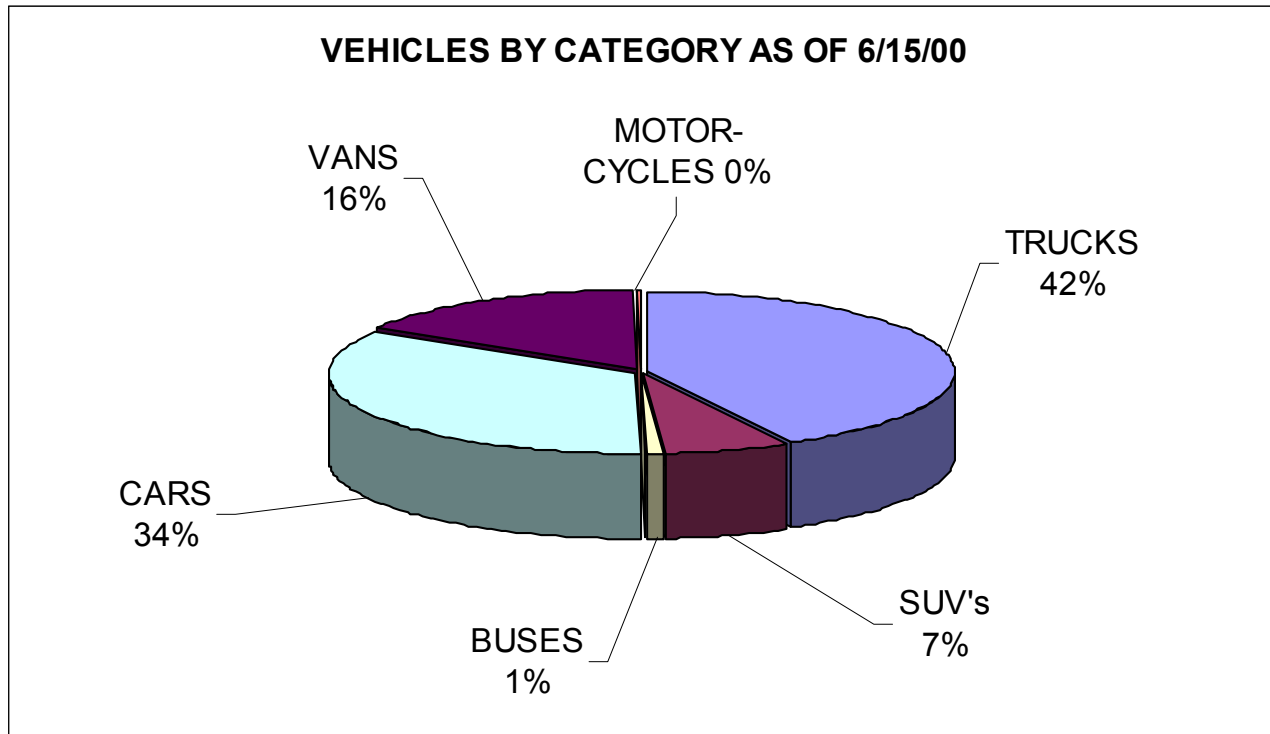
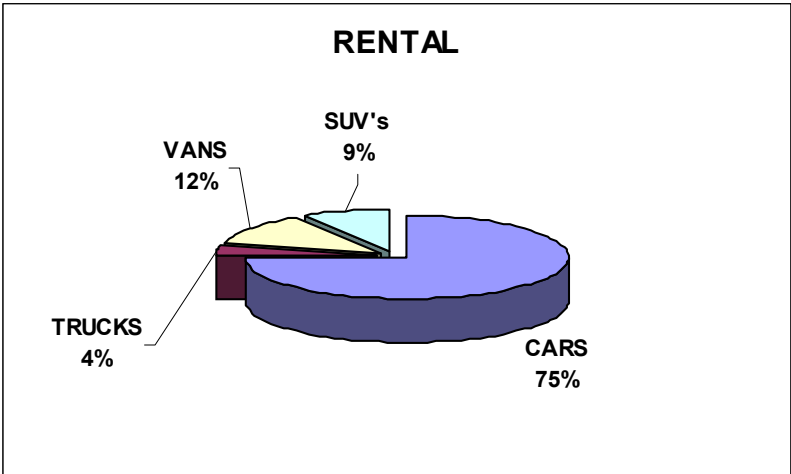
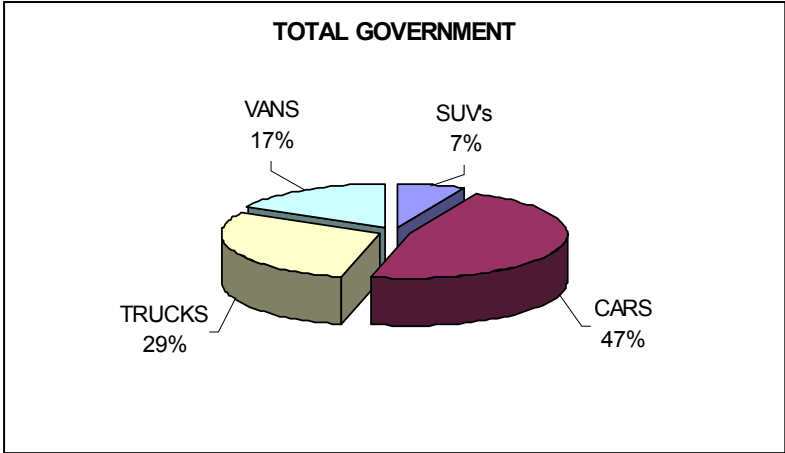
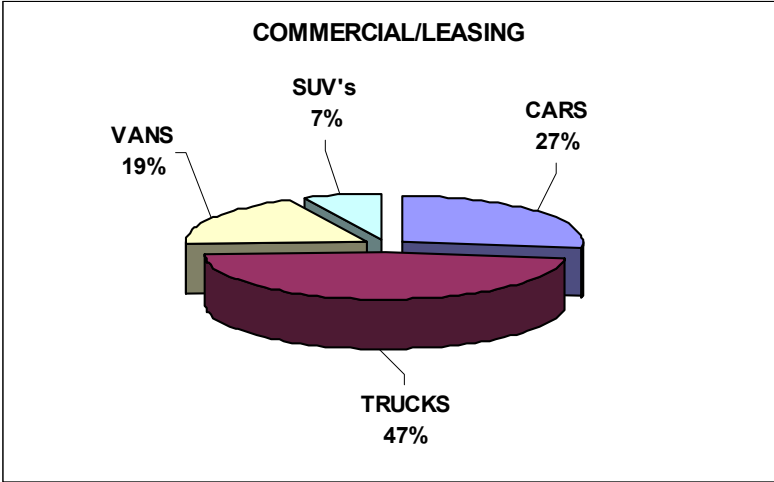


Figure 2: Mix of Vehicles. The pie graph above breaks down the total vehicles in the fleet, into six categories: Trucks (2,980), SUV's (459), Cars (2402), Vans (1115), Motorcycles (26), and Buses (55). See Attachment E titled "Vehicle Count by the Standard Class Code as of June 20, 2000" for a table that shows the total number of vehicles in the State fleet by the standard class code.

Figure 3: Vehicles Mix, Category Comparisons. The three pie graphs, on this page, show the breakdown of fleet vehicles sales in the United States for commercial/leasing, government and rental fleets. As shown in Figure 2, the State of Utah fleet has seven percent in the SUV category. This percentage is comparable to the percentages for SUVs in the other three fleets listed. The State of Utah is most like the commercial/leasing category in its fleet make-up. (Source: *Automotive Fleet Magazine, Fact Book Issue, Volume 39, No. 7, 2000.*)



Due to the real-time nature of the reports, a monthly idle vehicle listing is not available.

See Attachment H titled "20 days idle vehicle report by motor pool location as of June 30, 1999". for a document that lists by motor pool location the vehicles that were idle for 20 days or more in the fleet's motor pools.

This report can be produced in a real-time setting as is used as a tool to help each motor pool minimize the idle time. Prior to Fleet Anywhere idle vehicles were not tracked effectively. The new software is assisting DFO to manage the state fleet more efficiently.

Attachment I contains additional reports DFO is capable of producing a various array of additional "idle vehicle" summaries.

These additional reports allow DFO to view idle vehicles month by month to make a determination of whether the vehicle should be rotated or sold.

Other items addressed in the Intent Language:

**DFO Motor Pool
Strategic Plan.**

DFO does not budget specifically for each rental location. This is primarily a bi-product of the state's traditional decentralized fleet approach. The daily rental operation is part of the main DFO budget for the daily pools that DFO operates. Moreover, many of the rental pool locations around the state are still operated and maintained by non-DFO agencies.

DFO has developed a comprehensive "Motor Pool" strategic plan which is geared to systematically work with each agency with a motor pool operation to offer them DFO's professional management services. ***This plan is available upon request.***

Beginning July 1, 2000 DFO entered an alliance with the Department of Human Services(DHS) to manage several of their statewide pool locations. DHS manages pools in the following Cities:

Salt Lake City, Utah
Holladay, Utah
Logan, Utah
Brigham City, Utah
Richfield, Utah
Blanding, Utah
Price, Utah
Delta City, Utah

Effective July 1, 2000 DFO began the operational responsibility of managing DHS's pool. This creative venture allows DHS's

existing staff to remain in place. However, DFO will be compensating DHS for the employees salaries and the resources involved in operating the pool. If this partnership is successful DFO will work with DHS to systematically take over the management of the other DHS locations.

DFO is also exploring the idea of a partnership with a private rental company to expand its statewide pool locations. Initial studies still find that the cost of a daily vehicle offered by private rental companies exceed the rates offered by DFO. However, the private rental companies offer more locations statewide which enhances customer availability and may present a lower start up cost to implement. This idea will be explored further during FY2001-02.

From July 1, 1999 to April 1, 2000 the vehicles in the fleet traveled 54,463,902 miles. As of April 1, 2000 there were 6,746 active light-duty vehicles in the fleet. This means each vehicle, in the fleet, traveled on averaged 8, 073 miles. The replacement cost of all motor pool vehicles as of April 1, 2000 was \$13, 590,712. During the time period of July 1, 1999 and April 1, 2000 the State collected \$1,286,661. in revenues.

Section 3

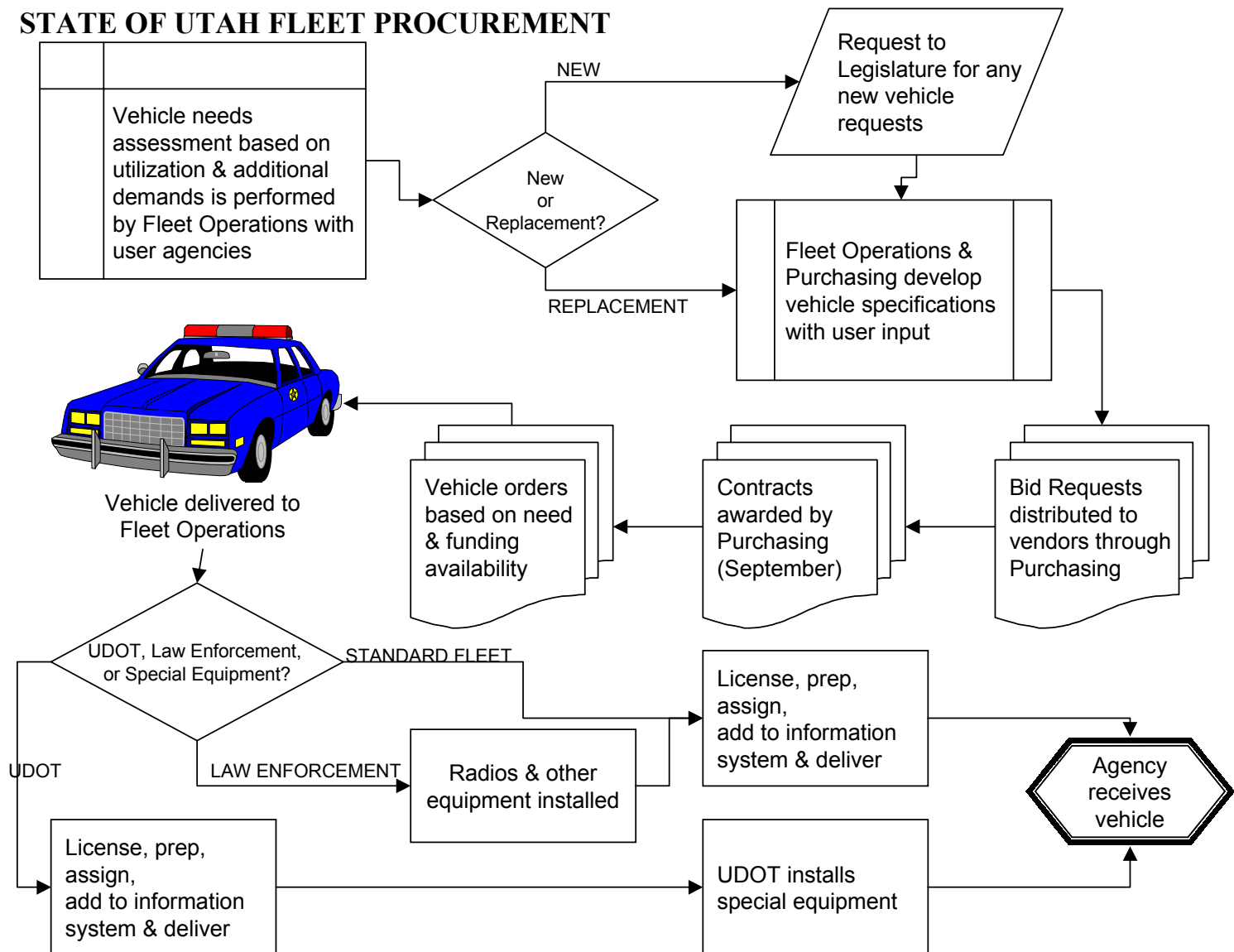
Procurement, Delivery and Special Equipment.

“It is the intent of the Legislature that the Division of Fleet Operations prepare an analysis covering the vehicle status from procurement delivery to operation use regarding special equipment such as Public Safety vehicles, UDOT vehicles and other vehicles that require added work prior to final delivery and use.”

Procurement of vehicles.

- < DFO utilizes State contracts to purchase State-owned vehicles.
- < Vehicles are generally ordered between the months of October and April of each Fiscal Year.
- < Delivery to DFO from the manufacture is generally between 90 and 180 days.
- < Vehicles are assigned and delivered generally within 40 days after receipt from manufacture.

STATE OF UTAH FLEET PROCUREMENT



See Attachment F titled "Average days to prepare vehicles for service" for a graph that shows a four-year history of the average prep days for State vehicles to be ready for employee use.

Special Equipment for UDOT Vehicles.

DFO does not currently equip UDOT vehicles. UDOT has a crew of approximately 15 FTE's responsible for primarily managing their heavy-duty fleet assets. All light-duty fleet vehicles in UDOT have been transferred to the central fleet. DFO works closely with UDOT to make sure their light-duty vehicles are ordered to UDOT's specifications. UDOT still maintains several shop facilities throughout the state and prefers to keep their vehicle prepping process internal to UDOT. UDOT has an occasional backlog relative to placing vehicles in service in a timely manner. DFO is working on initiatives with UDOT to streamline the current process.

Possible solutions to reduce preparation time faced by UDOT are to pre order equipment so it is ready to install when the vehicle arrives, or having the manufacture install the equipment prior to delivery.

Special Equipment for Law Enforcement.

- < DFO began ordering vehicles for the Department of Public Safety in July 1999.
- < Prior to the consolidation of the fleet, the process of equipping law enforcement vehicles would take two vehicles out of service for up to five months while the reusable equipment was stripped from the old vehicle and placed on the new.
- < DFO has streamlined the process by purchase new equipment for 30 vehicles. This allows for the old equipment to be stripped from the first 30 vehicles be placed on the following vehicles and so on, substantially reducing the time a vehicle is out of service.
- < DFO was able to place 110 new law enforcement vehicles into service within 65 days of receipt by DFO, during FY2000. This is considerably faster than ever before. The reason being DFO is an Internal Service Fund and is better able to operate like a small business.

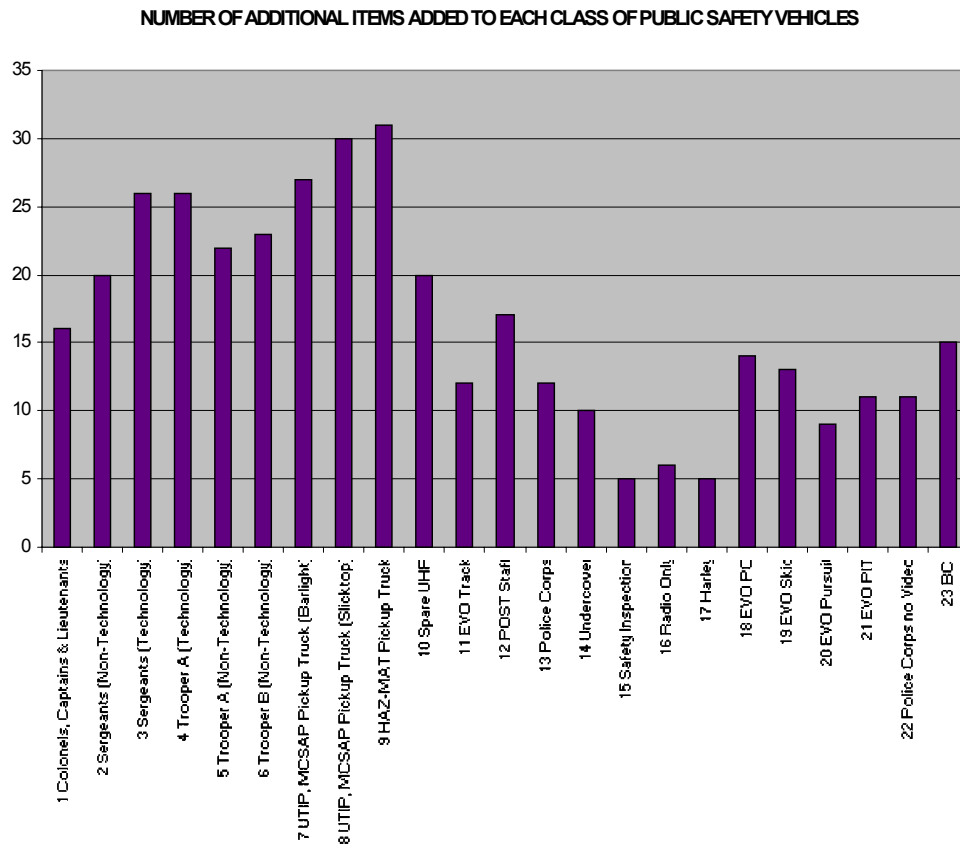


Figure 4: *Additional Items Added To Law Enforcement Vehicles.* The bar graph above shows the number of items added to various classes of police package vehicles. The number before each name refers to the police vehicle class type. The average number of items added to a police package vehicle is 16.

Figure 5: Sample Of The Items Installed Into Police Vehicles. The chart below displays a sample of equipment added to Class 1, Class 4 and Class 6 police package vehicles.

EXAMPLES OF WHAT TYPES OF ITEMS ARE ADDED TO PUBLIC SAFETY VEHICLES		
CLASS 1	CLASS 4	CLASS 6
Colonels, Captains & Lieutenants	Trooper A (Technology)	Trooper B (Non-Technology)
Antenna, radio	Antenna - VC	Antenna - VC
Flashlight Charger, large w/ cord	Antenna, modem	Antenna, radio
Front Grill Lights	Antenna, radio	Anti-Theft Device
ITS Installation Labor Class 1	Anti-Theft Device	Console
ITS Installation Parts Class 1	Console w/computer components	Decklights
ITS Strip Class 1	Flashlight Charger, large w/ cord	Flashlight Charger, large w/ cord
Mike Clip	Flex-lights	Interior Dome light re-mounted
Mounting bracket, unmarked	Interior Dome light re-mounted	ITS Installation Labor Class 6
Power outlet (1)	ITS Installation Labor Class 4	ITS Installation Parts Class 6
Program Radio	ITS Installation Parts Class 4	ITS Strip Class 6
Radio	ITS Strip Class 4	Mirror Light Strobe & side-light pkg
Siren Speaker, car	Light Bar - UHP style	Power Outlet (3)
Strobe Power Supply	Mike Clip	Program Radio
Tail Strobes	Power Outlet (3)	Pushbumper
Vehicle transport	Printer outlet	Radar Gun
Wig-Wags, car	Program Radio	Radio
	Pushbumper	Shielded Radar Power
	Radar Gun	Shotgun Mount, car
	Radio	Siren Controller
	Shielded Radar Power	Siren Speaker, car
	Shotgun Mount, car	Vehicle transport
	Siren Controller - new light bar	Video Camera
	Siren Speaker, car	Wig-Wags, car
	Vehicle transport	
	Video Camera	
	Wig-Wags, car	
16 -- TOTAL	26 -- TOTAL	23 -- TOTAL

Section 4

Supplementing the Fleet through Private Rental.

“It is the intent of the Legislature that the Division of Fleet Operations prepare a list of all vehicles rented from private companies and the purpose required to rent these vehicles including the vehicle class, rental rate and duration of rental. The report shall also include a list of vehicles standing idle during these rental periods.”

Private Rental Use.

- < DFO currently utilizes a private vehicle rental agency to supplement the State fleet when needed. DFO contracts with the private rental agency for additional vehicles when there are no State-owned vehicles available for use by a State employee to conduct State business or when a special request is made by an Agency. The primary purpose of this contract is to supplement the peak rental periods. However, some agency's request special vehicles not in the motor pool inventory. ***For example:*** *DFO may lease an SUV or an Unmarked vehicle at the customer's request if one of these vehicles is not available in the daily fleet.* Currently, DFO is not charging a higher rate for private vehicle rental. DFO currently absorbs the cost of private rentals. However, due to the higher rate charged by the private industry, in the future, agencies will be charged the full private rental rate on special request vehicles such as SUV's or luxury cars.
- < DFO's practice is rather unique when compared to private rental agencies. The method used by the private sector is simply to turn customers away when vehicle inventory is not sufficient to meet the current demand. Their feeling is, "it's better to turn customers away than leases from one of their competitors."
- < The total cost for supplementing the fleet in FY2000 was \$20,105.03, roughly the purchase price of one new vehicle. However, DFO was able to supply more than one hundred State employees with vehicles, when demand was high, for roughly the price of one new vehicle, without the overhead and idle time costs during high rental demand periods. The bar chart on the next page shows which customers are using the private rental vehicles.

See Attachment "G" for a complete list of private rental vehicles used by the state during this past year. This list also includes each agency requesting the vehicles. This report has a direct relationship with the idle vehicle issue. Agencies requesting special vehicles when other vehicles are sitting at the motor pools unused only exacerbates the problem. Hence, this is the reason for DFO's initiative to pass through the higher costs of renting vehicles to agency special requests.

See Attachment H titled "20 days idle vehicle report by motor pool location as of June 30, 1999" for a document that lists by motor pool location the vehicles that were idle for 20 days or more in the fleet's motor pools.

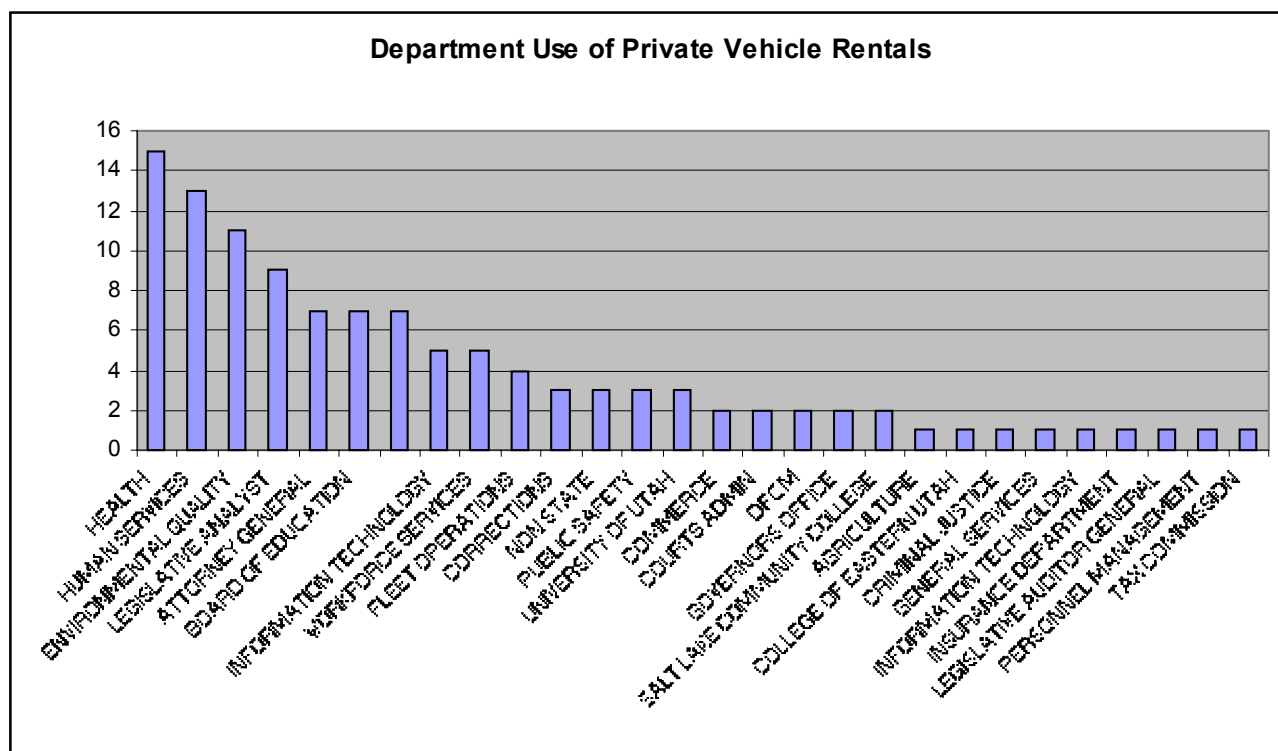


Figure 5: Department Use Of Private Vehicle Rental. The bar chart above lists in descending order all departments in the State that used private vehicle rentals to conduct State business. The Departments of Health, Human Services, Environmental Quality and the Legislative Analyst Office, Attorney General were the top five users of private vehicle rentals.

See Attachment G titled "Vehicles taken from private rental companies 7/1/99 to 4/1/00" for a table that shows the number of private vehicle rentals by department, employee, vehicle type, motor pool location, and length of the vehicle rental.

Section 5

Vehicles Not Used, Missing Vehicles & Accidents.

“It is the intent of the Legislature that the Division of Fleet Operations provide a list of all vehicles that where not used for a period of 20 days or more and list the reason and total length of time these vehicles sat idle. The Division shall list all vehicles identified as missing and the actions taken to locate these vehicles. For vehicles in accidents, the Division shall list the length of time the vehicle was not available for use by class and location and the cost associated for repairs.”

Vehicles not used for 20-days.

DFO administers two separate weekly queries regarding idle vehicles' accountability. In the event there are any State-owned vehicles going unused for any length of time, the reason is investigated. In some incidences the vehicle will be reassigned to an agency with a greater need for the vehicle or the vehicle may be surplus. The queries are as follows:

- < A report is run to see which vehicles have not been sent out on reservation during the week and motor pool coordinator's are asked to evaluate, "why."
- < This idle vehicle report has given DFO a pro active tool to uncover lost, missing or stolen vehicles. Previous to this report DFO was vulnerable to losing vehicles and was not able to discover the problem in a timely fashion. Typically the State fleet is subject to the same trends and percentages found in private fleets regarding lost or stolen vehicles.
- < Fleet Operations uses these tools to find lost vehicles. If the vehicle cannot be found, DFO uses this information in the report to inform the law enforcement agencies. Two vehicles were reported stolen last fiscal year. They have not been recovered as of the date of this report.
- < Fueling records of monthly leased vehicles are also used to verify vehicle use. In the event that fueling records show that a monthly vehicle is not being utilized, inquiries are made into whether or not there are problems with the fueling card or if the vehicle is standing idle.

Vehicles that may remain idle during the year.

There are several types of vehicles that may stand idle from within the Cental Fleet. This is due to either seasonal use or other special vehicle needs. These vehicle types are as follows:

- < **15-passenger vans.** This vehicle type is in high demand between spring and fall each year, and may sit idle during winter months. It is necessary to keep the vehicles in the inventory for the periods of high demand. There are no private companies currently offering 15-passenger van rentals. DFO is currently working with its rental contract to entice them to consider leasing these vans. This alliance will assist the state in reducing the number of idle vehicles.
- < **Unmarked vehicles.** This type vehicle is for the safety and security of certain State employees. (Ie law enforcement officers) However, not all agencies that qualify to use unmarked vehicles use them often enough to justify a monthly lease. Therefore, the Cental Motor Pools are obligated to have the vehicles available when needed. There is also a need to keep unmarked vehicles on hand to be temporarily assigned as a loaner vehicle while a monthly

leased vehicle is out of service.

- < **Law enforcement vehicles.** DFO keeps replacement law enforcement vehicles available at all times. This is due to the time restraints involved in equipping a vehicle for law enforcement use.

See Attachment H titled "20 days idle vehicle report by motor pool location as of June 30, 1999" for a document that lists by motor pool location the vehicles that were idle for 20 days or more in the fleet's motor pools.

Process To Find Missing, Lost Or Stolen Vehicles.

Since the implementation of the FleetAnywhere (CARS) vehicle tracking system, DFO staff members are able to track missing vehicles more effectively, where as in the past the problem may have gone undetected. When a vehicle is determined to be missing, the following steps are used to identify its whereabouts:

1. Assignment history and monthly billing exception reports are checked and the vehicles assigned operators are contacted.
2. Monthly "zero" mileage reports are checked.
3. Daily fueling transactions are monitored.
4. If a vehicle is not being fueled, the vehicle's work order history is checked to determine the location of its last maintenance or repair and the vendor is contacted.

See Attachment I titled "Sample reports used by DFO to check for idle vehicles in the pools" for a table that shows a sample report of how DFO is tracking particular vehicles that are sitting idle.

5. A physical check of all parking lots of State buildings in the area.
6. A check is run with the Tax Commission to see if an abandoned vehicle title request has been made against the VIN of the vehicle.
7. The Surplus Property tracking system (PLUS) is checked to see if the vehicle was sold, but somehow missed being updated in the fleet system.
8. If the vehicle is still unaccounted for, a report is filed with the local police and the matter is turned

over to Risk Management.

Process for Vehicles Involved in an Accident.

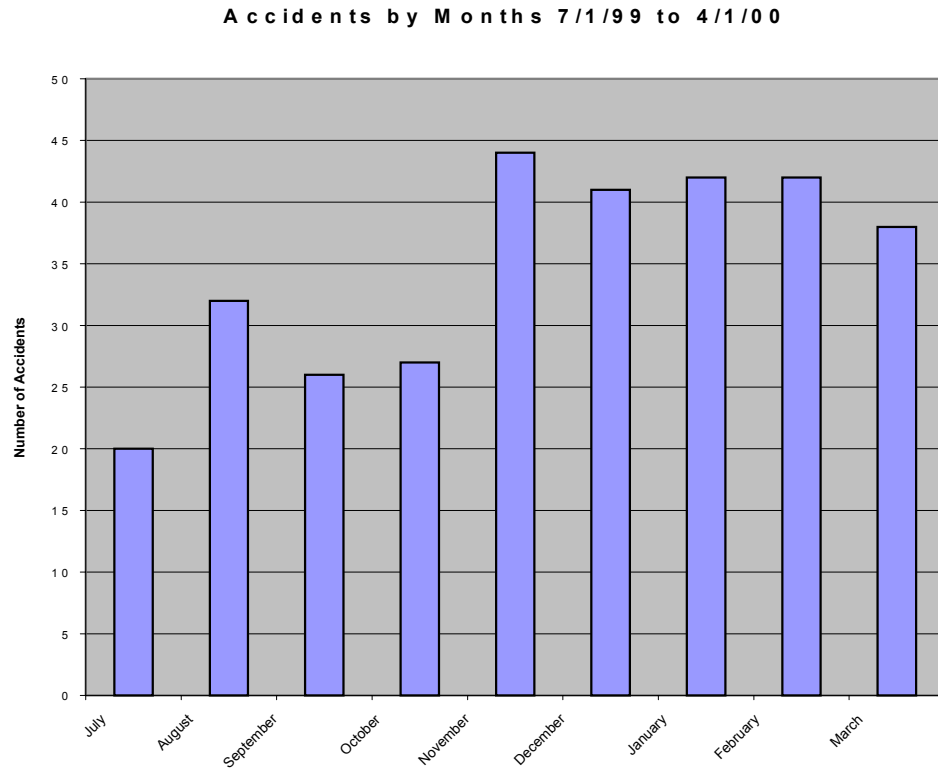
The average accident rate for State-owned vehicles is approximately 1.8 accidents per-day. When a State-owned vehicle is involved in an accident, the procedure is as follows:

1. The employee involved in the accident is required to fill-out an accident report. This report is available on DFO's Web-site.
2. State Risk Management sends an adjustor to do an estimate on the damage.
3. One of the vendors on State contract is selected to perform repairs.
4. When the work is completed, the vehicle is returned to the customer.

While the vehicle is in for repair, the Central Fleet will supply the customer with a loaner vehicle if one is available. This process creates the need for idle vehicles. In the event the vehicle is determined to be beyond repair a replacement vehicle is provided. This replacement vehicle is purchased or may be transferred by a lower utilized vehicle assignment.

See Attachment J titled "Accidents in the Fleet 7/1/99 to 4/1/00" for a table that lists by department vehicles that were in accidents during the specified time period. The table also shows the vehicle class, accident date, and total repair costs.

Figure 6: Fleet Accidents. The chart to the below, shows the number of accidents in the fleet from July through March. As expected more accidents happened in the winter months.



ACCIDENT NO	EQUIP NO	DATE REPORTED	DATE CLEARED	DAYS NOT AVAILABLE
43499	FO5852	11-Feb-99	21-Feb-99	10
SR8744001	SR09222	05-May-99	21-Jun-99	46
SR8744003	FO5936	26-May-99	07-Jun-99	11
43650	FO5111	11-Aug-99	17-Aug-99	6
43660	PSFD084H9	20-Aug-99	23-Aug-99	3
43664	PSFD086H7	02-Jul-99	08-Oct-99	96
43665	PSFD052H5	30-Jul-99	30-Jul-99	0
43667	PSFD020H7	08-Jul-99	16-Jul-99	8
43668	PSFD052H9	12-Jul-99	27-Jul-99	15
43669	PSDP008H7	28-Jul-99	06-Aug-99	8
SR8744	FO5180	30-Sep-99	08-Oct-99	8
SR8744006	SR19071	16-Sep-99	18-Nov-99	62
SR8744007	SR02351	06-Aug-99	08-Dec-99	122
871100001	SR19053	24-Nov-99	30-Dec-99	36
44157	FO5719	11-May-00	27-Jul-00	76
44269	FO6568	10-Jul-00	13-Jul-00	3
43666	FO6309	07-Aug-99	08-Aug-99	1
44293	FO6645	28-May-00	01-Jun-00	3
44296	FO6736	27-Jul-00	27-Jul-00	0

Figure 7: Vehicle Down Time Due to Accidents. The table above shows a sample of the length of time State-owned vehicles involved in accidents were unavailable for use. At this time DFO does not fully track vehicle down time, however this component will be tracked in the future. The information is available to be tracked in the CARS fleet program

Section 6

Alternative Fuel Vehicles.

“It is the intent of the Legislature that the Division of Fleet Operations prepare a report on CNG and FFV vehicles by class, location and rental rate. The report shall provide the policy and analysis regarding expenditures for alternative fuel vehicle costs and rental rates along with frequency of use.”

Alternative Fuel Vehicle Policy.

The State of Utah developed an alternative fuel plan in accordance with the Federal Government's Department of Energy (DOE). This plan was submitted in 1996 to the federal government and has been updated to adjust for the changes in the AFV environment.

See attachment "T" for the state's complete AFV plan.

The State's plan calls for a combination of AFV use, with a heavy emphasis on Compressed Natural Gas (CNG). After careful examination DAS believes that CNG is the most cost effective, safest, easiest and most abundant alternative fuel in the Utah area. The State of Utah has the fourth largest CNG infrastructure in the nation. CNG still provides the State with the most benefits as an alternative fuel. (See Table below)

FUEL TYPE	ADVANTAGES	DISADVANTAGES
CNG	<ul style="list-style-type: none"> -EXISTING INFRASTRUCTURE -ABUNDANT SUPPLY IN UTAH -SAFER THAN TRADITIONAL FUELS -LESS COST PER GALLON -CLEANER BURNING -INCREASED LIFE CYCLES -QUESTAR PARTNERSHIP W/STATE -RETAIL VENDOR SUPPORT -VEHICLE AVAILABILITY -NUMBER OF STATIONS ON NETWORK 	<ul style="list-style-type: none"> -LOW DRIVING RANGE -DRIVER EDUCATION -NEED MORE STATIONS
LPG	<ul style="list-style-type: none"> -ABUNDANT SUPPLY IN UTAH -LOCAL VENDORS AID 	<ul style="list-style-type: none"> -DRIVER EDUCATION ISSUES -ROAD TAX ISSUES -DRIVE-ABILITY CONCERNS -VENDOR EDUCATION -FEW STATIONS ON NETWORK -LESS SAFE THAN OTHER FUELS -VEHICLE AVAILABILITY
ETHANOL	<ul style="list-style-type: none"> -LESS DRIVER EDUCATION ISSUES -DOE INFRASTRUCTURE GRANT 	<ul style="list-style-type: none"> -NOT AVAILABLE IN UTAH -HIGHER COST PER GALLON -HIGHLY CORROSIVE -NOT AS SAFE AS OTHERS -NOT A CLEAN FUEL -HIGHER RESALE
ELECTRIC	<ul style="list-style-type: none"> -CLEANER BURNING -RENEWABLE RESOURCE 	<ul style="list-style-type: none"> -LOW DRIVING RANGE -LOW BATTERY LIFE -PREVIOUS EXPERIENCE -NO INFRASTRUCTURE -VEHICLE AVAILABILITY

Federal AFV Mandate.

- < For the past six years, DFO has complied with the Alternative Energy Mandate issued by the federal Department of Energy (DOE). This mandate requires the State to purchase an increasing percentage of new vehicles that run on an alternative fuel. The primary goal of this mandate is to lessen America's dependence on foreign oil and secondary, to improve the air quality. As part of this infrastructure, the State Fuel Network has opened six CNG fueling sites and has built an alliance with the Questar Company and the Clean Cities Coalition which allows State employees access to more than 20 CNG fueling sites Statewide.

Currently, DOE is not enforcing Alternative Fuel usage, only monitoring vehicle purchases as required in the Energy Act. However, with fuel costs on the rise this trend is expected to change, and when it does the State is in compliance. Salt Lake City corporation recently announced that they will be purchasing 30 percent of their new vehicles with an AFV option.

DFO management feels that alternative fuel usage compliance will be enforced in the near future. On April 21, 2000, President Clinton signed executive order 13149 requiring that all Federal agencies to begin displacement of traditional fossil fuels with alternative fuels. This is the first step the federal government has taken to increase fuel usage. This executive order is summarized below:

THE WHITE HOUSE

**Office of the Press Secretary
For Immediate Release April 21, 2000**

EXECUTIVE ORDER 13149 GREENING THE GOVERNMENT THROUGH FEDERAL FLEET AND TRANSPORTATION EFFICIENCY

**EXECUTIVE
ORDER
MANDATING
FEDERAL
FLEETS
REDUCE
PETROLEUM
CONSUMPTION
BY 20%**

By the authority vested in me as President by the Constitution and the laws of the United States of America, including the Energy Policy and Conservation Act, as amended (42 U.S.C. 6201 et seq.), the Energy Policy Act of 1992 (Public Law 102-486), section 301 of title 3, United States Code, and the Energy Conservation Reauthorization Act of 1998 (Public Law 105-388), it is hereby ordered as follows:

PART 1 PREAMBLE

Section 101. Federal Leadership. The purpose of this order is to ensure that the Federal Government exercises leadership in the reduction of petroleum consumption through improvements in fleet fuel efficiency and the use of alternative fuel vehicles (AFVs) and alternative fuels. Reduced petroleum use and the displacement of petroleum by alternative fuels will help promote markets for more alternative fuel and fuel efficient vehicles, encourage new technologies, enhance the United States' energy self-sufficiency and security, and ensure a healthier environment through the reduction of greenhouse gases and other pollutants in the atmosphere.

Section. 201. Reduced Petroleum Fuel Consumption. Each agency operating 20 or more motor vehicles within the United States will reduce its entire vehicle fleet's annual petroleum consumption by at least 20 percent by the end of FY 2005, compared with FY 1999 petroleum consumption levels.

End of executive order summary.

- < The purchase price of a vehicle equipped to run on CNG is generally \$5,000. more than one without the equipment. However, much of this additional cost is rapidly recouped due to the savings in fueling and maintenance costs.

The price per-gallon for CNG is currently \$ 0.62 at commercial sites while unleaded purchased at a State-owned site is \$1.14 and \$1.55 per-gallon in the private sector.

Because CNG is a clean burning fuel, CNG vehicles need preventive maintenance less often, and have fewer mechanical problems.

- < As part of the DOE Energy Act, DFO purchased several vehicles equipped to run on E85, which is an Ethanol based fuel. However, there are many drawbacks to purchasing vehicles equipped for E85 use, the largest of which is the lack of availability to E85 products. There are currently no E85 fueling sites in the State. The State of Utah has recently received a grant from the federal government to assist in building an E85 infrastructure.

Another concern is the cost to maintain the E85 vehicles. The cost of E85 is currently \$1.75 per-gallon and because this fuel type is so corrosive, when these vehicles are fueled with E85 a different, more costly type of motor oil will need to be used. The biggest issue is the environmental and clean air concerns.

- < Daily rental and monthly lease rates for Alternative Fuel Vehicles (AFV) are the same as for vehicles not equipped for alternative fuel use. The additional cost for AFVs is incorporated into the total vehicle procurement budget. All vehicles in the light-duty fleet share in the AFV costs. This allows agencies who can't utilize an AFV to be in compliance with Federal Mandates. This methodology also evenly distributes the AFV costs over the entire State Fleet preventing an AFV vehicle user from paying a higher rate.

See Attachment K titled "Alternate Fuel Price Comparison" for a table that shows a cost comparison between natural gas and E85 (ethanol). In summary the table shows that over the life of the vehicle (set at 75,000 miles) the CNG vehicle would save \$4,046 in fuel costs.

See Attachment K1 titled "Alternate fuel vehicles in the fleet as of June 20,

2000” for tables that show by department the number of alternate fuel vehicles and the class code of vehicles in the State fleet.

See Attachment K2 titled "Alternate fuel vehicles by rental location as of June 20, 2000” for tables that show by motor pool location the number of alternate fuel vehicles in the fleet with class code types and rental rates.

AFV’s accounted for 4,723 of the 22,898 rental reservations made from 7/1/1999 to 4/1/2000.

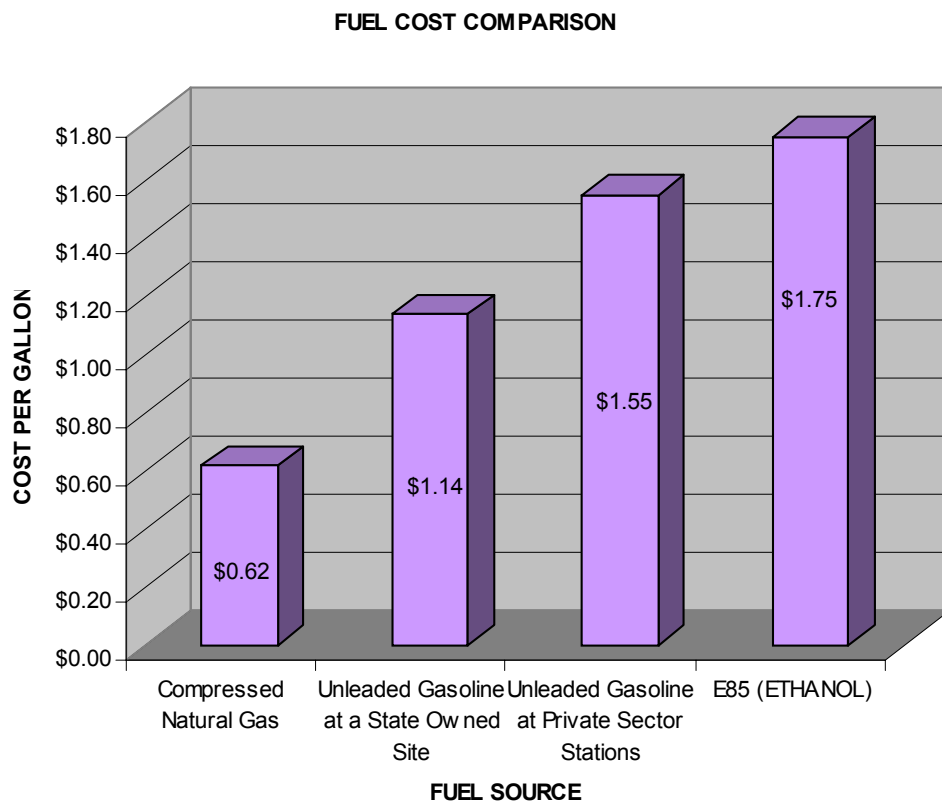


Figure 13: Comparison of prices per gallon for existing fuel sources

Section 7

State-owned Vehicle Replacement/Life-Cycle.

“It is the intent of the Legislature that the Division of Fleet Operations provide a report detailing the number of cars purchased each year by class and location and a report on the number of cars sold each year by class and location. The report should also detail the number of cars determined to be beyond repair each year by class and location. The report shall compare Fleet Services policy regarding fleet size, usage, repairs, idle, private rental supplements and staff size with private rental car companies. The report shall include industry standards used to measure private rental companies’ performance and Fleet Services standards to measure performance. And please provide Fleet Services actual performance against these standards and future goals to meet these standards.”

Replacement Process

The process of determining which of the State-owned vehicles will be replaced each Fiscal Year is three step process.

1. The first part includes compiling a list of vehicles from a 20-year life-cycle database which would be more cost effective to replace now rather than waiting. Some of the criteria listed in the life-cycle are original cost, projected salvage value, life months, current contract price, vehicle class and mileage. The list is cross-referenced with information in the Fleet*Anywhere* database to see which vehicles are nearing the vehicle life cycle.

See Attachment L titled "20 year vehicle replacement projection sample" for a table that shows a sample of replacement costs over 20 years for 26 vehicles in the fleet. The spreadsheet model shown as a sample has been set up to track the projected replacement costs of all vehicles in the fleet.

2. Once this list is completed, it is broken down into smaller lists, by leasing agency. The smaller list is sent to each agency contact with instructions to go over the list and choose which vehicles are in most need of replacement. Also, if is a vehicle that did not make the list, but has turned out to be a "lemon" the agency can exchange the vehicle with another vehicle on the replacement list. The agency will also make any upgrade requests and additional vehicle requests at this time.

The average State-owned light-duty vehicle is replaced at 6-years or 90 thousand miles. The exception is for a vehicle driven in a campus environment, where replacement is scheduled for 10-years. DFO will be changing the replacement cycle in FY2002 to 5-years 75,000 miles.

3. When the list is returned to DFO, the new vehicle orders are placed, information entered into the database and the arrangement for the exchange of the old for a new vehicle is made with the agencies.

See Attachment M titled "Vehicles purchased between 7/1/99 and 4/1/00" for tables that show by department the number and type of vehicles purchased by the State in the specified time period.

Private Rental Company Replacement-cycle.

The private industry replaces vehicles every eight to 12-months or when

the vehicles reach 20,000 miles. The vehicles are replaced while it is still under manufacture's warranty. This is done to save on any repair costs that may be incurred.

- < After the agencies have turned the old vehicle into DFO, the vehicles will be detailed in preparation for resale to the public. The vehicles are then priced according to NADA appraisal standards and placed on a sale lot. If the vehicle does not sell within one month of being placed for sale, it is then sold at auction. Proceeds of the sale are then placed into the procurement fund.

See Attachment N titled "Vehicles sold 7/1/99 and 4/1/00" for tables that show by department the number and type of vehicles sold by the State in the specified time period.

State-owned vehicles beyond repair.

There are two categories of vehicles beyond repair.

- < When a vehicle is involved in an accident and is determined to have 70% or more body damage by Risk Management, it is listed as beyond repair.
- < When a vehicle suffers a catastrophic mechanical failure, after the manufacturer's warranty has lapsed, an analysis is done to determine whether selling the vehicle would be less than the cost of repair. If selling the vehicle would be more beneficial to the State, DFO will list the vehicle as beyond repair. Through good preventive maintenance offered by DFO, this option is not exercised often.

See Attachment O titled "Vehicles determined to be beyond repair between 7/1/99 and 4/1/00" for a table that shows by department the number, class type, and accident date of the vehicles determined to be beyond repair in the specified time period.

- < A State-owned vehicle leased by a State agency should be driven no-less than 1,250 miles per-month to be considered fully utilized by DFO. In the event a vehicle is not being fully utilized, DFO will notify the leasing agency of the problem and discuss whether or not the vehicle is truly needed by the agency. If it is determined that the vehicle cannot reach full utilization standards DFO and the leasing agency will discuss a renegotiation of the contract terms or other transportation options.

- < Vehicle repairs have been privatized. The process for vehicle repairs is as follows:

1. The vehicle operator/driver contacts a DFO Service Writer

State Fleet Standards.

personnel with a description of the problem and the location of the vehicle. If the vehicle is determined to be immobile, a tow-truck will be sent.

2. The operator/driver will be referred to the nearest qualified vendor for repairs.
3. Repair costs less than \$200.00 can be paid for by the operator/driver of the vehicle with the State fueling card, repair costs exceeding \$200.00 will be approved and paid for by the Service Writer with a Visa Procurement Card.

See Attachment P titled "Average miles per month in fiscal year 2000" for a table that shows by department the average number of miles each vehicle within the department traveled in fiscal year 2000.

Staff Size Comparison

It is not possible to make staff size comparisons with private rental companies due to the differences in the way the two operations are managed. For example, private rental agencies do not have vehicles permanently assigned to each rental location. This means that the ratio between staff size and number of vehicles will change daily.

Comparisons have been made with other governmental fleet operations in the past few years and the State of Utah central fleet has been found to be well below the national average. Utah has a reputation for working smarter not harder and is revered by other state fleet operations in the nation. The Division of Fleet Operations has been fortunate to receive many awards for its efficient fleet operations and is the paradigm for other governmental fleets.

Private Rental Industry Standards.

There are two techniques used to measure standards in the private rental industry.

1. Customer surveys are conducted by both phone and mail.
2. National ranking by JD Power Poll. Private companies strive to be ranked between 80 and 90 percent on the poll.

Fleet Operations Standards.

DFO measures its maintenance services using survey results tabulated by professional fleet organizations:

1. DFO is also a member of several professional fleet organizations. Each organization conducts an annual

- survey.
2. DFO also has an on-line customer service survey available on its web site to allow customers continuous feedback.
 3. DFO conducts a biannual customer service survey to receive feedback from its constituents. This survey is included in the rate package.
 4. DFO uses several on-line fleet publications to assist in bench marking its fleet statistics. Comparisons are often done to ensure that DFO is competitive with its products and services. Fleet Operations is in business for one reason: "It is less expensive to operate a fleet internally compared to the private sector." DFO believes; "If the private sector offers a better service at a lower cost, DFO they will privatize." DFO has privatized many existing functions to increase customer service or reduce costs.

See Attachment R for reports printed from the DFO web page and Fleet Anywhere tracking system that show rental rate comparison to the private sector, sample maintenance history reports, and sample cost per mile reports for mid-size sedans.

See Attachment R1 titled "Private rental company comparisons as of 7/14/00" for tables of daily and weekly rental rate comparisons with four private vehicle rental companies.

See Attachment R2 titled "Proposed FY 2001 rates, fees, and other charges" for a document that lists current FY 2001 Authorized Rates and the proposed FY 2001 Rates.

5. DFO also compares rates, cost-per-mile and other bench marking data to industry norms.
6. Automotive Fleet Magazine's Web-site and the National Conference of Fleet Administrators provided industry benchmarks and standards.

See Attachment S for a copy of the DFO FY 1999 - 2000 Strategic Plan

Section 8

Computerized Fleet Tracking.

“Please provide information regarding the use of computer technology and address the items tracked in the database. Please address user concerns regarding the working with this system. Also, please describe the reports of value obtained from this database.”

State-owned Vehicle Tracking.

The Fleet*Anywhere* tracking program has been in use by DFO since January of 1998. All other State agencies were required by law to utilize the system by July 1999. DFO offers training classes, training manuals and a help-desk telephone line to assist the other agencies in their use of the system. A major in house development project, now referred to as the Computerized Automotive Resource System or CARS was created to produce reporting and billing capabilities not found in the Fleet*Anywhere* tracking program.

Items tracked in the Fleet*Anywhere* system include the following:

- < Daily rental reservation information.
- < Vehicle mileage.
- < Fuel usage.
- < Preventive Maintenance (PM) schedule
- < Vehicle repairs and service history
- < Leasing agency or person.
- < Vehicle location.
- < Incorrect mileage data.
- < Vehicle status.
- < Vehicle Inventory information
- < Replacement and depreciation history
- < Vehicle class, identification tracking number
- < And many other items not listed.

A complete list of items tracked in Fleet Anywhere is available upon request. A user manual has been written by DFO to conduct periodic system training and to provide updates to customers. This user manual itself would fill a binder larger than this report. The user manual is on-line and can be downloaded from the DFO web site.

The CARS program produces several reports which include:

- < Monthly Customer Invoices.
- < Inter-Agency Transaction & Accounts Receivable transaction to Finet.
- < Excessive monthly mileage report.
- < "Zero" miles monthly report.
- < FYTD billed amounts by month.
- < Billing exceptions.
- < Billing history by vehicle.
- < Bill reprint.
- < Meter out of range.
- < DAS Code lookup.
- < Enter/view billing anomalies.
- < CNG usage by month.
- < Vehicle maintenance report.
- < Vehicle count by agency.

- < Risk Management annual report of vehicles.
- < Equipment cost & exception report (for DOT).
- < Additional data not tracked in Fleet*Anywhere*.

DFO customers utilizing the Fleet*Anywhere* tracking program have voiced two concerns:

- < **The program is difficult and cumbersome to use.** This problem has been addressed, by offering group and one-on-one training classes, supplying each user with an extensive training manual (also available to the customer in soft copy) with updates to the material as necessary and technical personnel to help answer any questions the customer may have that is not covered in the training or manual.
- < **Entering data into the system is time consuming.** Collecting accurate fleet data is a time-consuming process, training will make the process faster, but the task cannot be completely eliminated. DFO offers each of its customers the option of having DFO personnel enter their data for a fee of \$3.78 per-month per vehicle. This fee is considerably less than hiring an additional FTE to input the data.

DFO has recently developed another program, which is an extension of the CARS program, and is used to track State Surplus Property and vehicle sales. The Property Listing Utilization System, or PLUS program, tracks surplus property “from surplus to sold.” Information tracked in the CARS/P.L.U.S. program includes:

- < Surplus agency.
- < Original asking price.
- < Actual sale price.
- < Information on the purchaser.
- < Revenue received by the Surplus agency.

The Fleet*Anywhere* system has allowed the State to track all fleet vehicle costs and has enabled fleet operations to lower its overall vehicle lease rates charged to agencies.

- < Tracks daily vehicle fuel costs
- < Tracks real-time vehicle repairs and services.
- < Tracks real-time vehicle utilization.
- < Tracks daily motor pool reservations.
- < Tracks daily odometer readings
- < Tracks vehicle procurement process from beginning to end.

< Tracks the vehicle depreciation

Exclusive use.

Section 9

Exclusive Use of A State-owned Vehicle.

“It is the intent of the Legislature that the Division of Fleet Operations include in its report the number of State vehicles that are used exclusively by an individual, either through assignment or by continuous rental?”

DFO has 1,330 State-owned vehicles assigned to an individual State

employee. Exclusive use is granted to State employees who have justified the use to their department by showing it would be more cost effective for the employee to have constant access to a vehicle rather than paying mileage on a personally owned vehicle or leasing a daily rental. The majority of State employees with exclusive use privileges are employed by the Department of Public Safety. Some agencies provide vehicles for exclusive use for employees "on-call". This exclusive use is called commute and must clearly be in the State's best interest. Commute vehicles are tracked by the Division of fleet operations and updated on an annual basis. Commute privileges are determined on a case-by-case basis. This decision is made by the employee's Division Director and approved by the Director of Fleet Operations. Agencies are responsible for entering commute data into the state's payroll system on a monthly basis. DFO checks this process annually to maintain compliance.

See Attachment Q titled "Count of exclusive use vehicles by department" for a table that shows by department the count of vehicles with an exclusive use status.

Attachment A

Copies of magazine and newspaper articles, awards, and recognitions showing some of DFO's accomplishments and programs highlighted in the media over the last fiscal year.



The
U.S. Department of Energy

and the

Office of Transportation Technology

present

The State of Utah

with the

**1997 Alternative Fuel Vehicle
All-Star Award**

for superior achievement in compliance with the Alternative
Vehicle requirements of the Energy Policy Act of 1992

Kenneth R. K...
Kenneth R. K...

States Lower Costs with Simplified Fuel Programs



States are using fleet fuel cards to get detailed reports on transactions, to help spot misuse of fueling privileges, and to save time and money with the wide acceptance offered by the cards.

By Daryl Lubinsky

Gerald Calk had specific requirements in mind when the state of South Carolina went out to bid for a new fuel card company a couple of years ago.

Calk, who is state fleet manager for South Carolina, wanted to replace the current card he had with one that was compatible with state fuel sites and commercial fueling sites. He wanted a single vendor for both. He wanted the vendor to own an inventory of fuel in the state's underground storage tanks.

He also wanted the price of the fuel to be connected to the Oil Price Information Service, an independently published price report for wholesale distribution racks.

"We didn't want to be connected to the pump prices because of the wide variation," Calk said. "And drivers don't have to look around for the lowest pump price. The state eventually decided on PS Energy.

"We put out a request for proposal with those conditions. [The fuel card company we selected] provided us with all of those, plus they have the widely accepted MasterCard, and they offered us some proprietary cards that are only accepted at state facilities."

Those weren't the only requirements the state had for its fuel card provider. The state wanted its vendor



Gerald Calk, state fleet manager for South Carolina, says the state has saved money not in actual costs of fuel, but in "soft" costs, such as drivers saving time from not having to travel farther to pumps that accept the fuel card.

to provide reports with data such as the date, time, and location of all transactions, and it wanted the system to capture a personal identification number (PIN) and odometer reading.

Calk, who said he has some administrative oversight over all of the more than 20,000 vehicles in the state fleet, said the card in use now by the state offers Level III reporting on about 70 to 75 percent of the transactions. Level III reporting includes transaction date, time, location, dollar amount of transaction, quantity, which product was purchased (such as unleaded or supreme), PIN number, and odometer reading.

Calk said the card has the ability to break the invoice down not only by agency, such as the state department of transportation, for example, but also to sublevels within the agencies.

"For the state's budgetary divisions, it makes it convenient for them to pay invoices from separate budgets," Calk said. They can also sort by vehicle, he said, so the agency can break out costs of individual vehicles. PS Energy also has a website where transaction data can be viewed.

Calk and other state agencies say that by switching to their current fuel cards, they have saved money not in actual costs of fuel, but in "soft" costs, such as drivers saving time from not having to travel farther to pumps that accept the card.

Utah Uses Fuel Program for Detailed Data

Every fuel and maintenance card transaction done by a Utah state vehicle is automatically downloaded straight to Steve Saltzgiver's computer. Saltzgiver is the state's director of fleet operations.

More than 500 stations accept the Fuelman/Gascard used by the state for fuel, and other stations accept it for maintenance. The state fleet in-

cludes about 10,000 vehicles. The network also includes 25,000 vehicles from local governments and municipalities that have joined the state's fueling network.

"We can drive state vehicles anywhere in the country, and all the



Steve Saltzgiver, right, Utah's director of fleet operations, said state vehicles can drive anywhere in the country, and the information is downloaded to his computer. Pictured at left is Jeff Done, Utah's fuel dispensing manager.

transactions are downloaded to us," Saltzgiver said.

The state uses the card for fuel and for some preventive maintenance at places like Jiffy Lube or Goodyear. The state sets a \$250 limit on the cards.

He said the various state agencies and others in the network have access to different file reports. The transaction file records date, time, operator of the vehicle, location, gallons, and dollars per gallon. The customer file tells the driver's name and what that driver's limit is on maintenance costs. "It rejects the card if you buy more fuel than the limit, if there is an unauthorized use or user, and if there is a wrong PIN number," Saltzgiver said.

Fuel Cards Help State Deal with Misuse

The state of California has been with its current fuel card provider, Voyager, for a couple of years now. Timothy Bow, who is the state's chief of the office of fleet administration, said the card gives the state flexibility to buy fuel in multiple locations and allows the state to better monitor its purchases.

He also says it saves the state money by helping identify potential

fraud, misuse, and theft.

An example is the use of supreme gasoline, when all of the state's vehicles are supposed to run on unleaded.

"Maybe the use of a higher-grade fuel would be symptomatic of a problem with a vehicle," said Bow, who oversees about 40,000 vehicles and pieces of equipment for the state. "They might be using diesel in a gas engine. With 40,000 pieces of equipment, and 60,000 cards, it does happen. The ability to identify misuse or other problems quicker helps us."

Oregon Uses Fuel Network Throughout State

The state of Oregon uses two fuel cards. One of them is used at all of the major oil stations in the country. But with many underground storage tanks being decommissioned recent-

How States Save with Fuel Card Programs

- Detailed reports identify areas for potential savings.
- Reports help identify theft and misuse.
- Wide acceptance of cards saves drivers the time of having to look for stations that accept their cards.

ly, and with Oregon having a good deal of remote areas, Pacific Pride's network was chosen because its stations are located in some of those remote areas, and because Pacific Pride's price was better than others in the area.

Robert Cameron, deputy administrator for the transportation, purchasing, and print services division for the state of Oregon, said the state has saved money using Pacific Pride, because Pacific Pride stations are located in ideal locations along the Interstate 5 corridor, where other gas stations are often scarce.

Montana Improves Efficiency with Fuel Program

Tom Gustin, fleet card manager for the state of Montana, said it is difficult to quantify how much

money the state has saved since changing fuel card programs in January 1999.

"We saved with efficiencies: simplification and convenience," Gustin said. "Drivers don't have to look for a station that accepts their card."

Before 1993, state drivers used a state of Montana card, but Gustin said the card wasn't universally accepted. "Our goal was to get our agencies out of the tank ownership and dispensing business," Gustin said. "Compliance with Environmental Protection Agency guidelines was costly. There were great redundancies. Three or four state agencies owned tanks, and we were all close to each other. It made sense to pursue a common solution." The state switched to a fuel management company in 1993 and switched to its current provider, Wright Express, in January 1999.

Gustin, who oversees 7,200 vehicles for the state, said he likes the highly detailed fuel reports he now receives. "For example, we can track the actual cost of each vehicle from cradle to grave," he said. All transactions on the card go to a single invoice and database, Gustin said. "We don't have to process invoices from different oil companies," he said. States are given an exemption from federal excise taxes, and Gustin



With Montana's current fuel card program, all transactions on the card go to a single invoice and database. "We don't have to process invoices from different oil companies," said Tom Gustin, fleet card manager.

said a problem in the past was that the tax was not always deducted from the state's bill.

"Now we know applicable taxes will be deducted at the time of purchase," he said. AF

Have Allosaurus will travel... Thanks to State Surplus Property

When the Traveling Exhibits Manager for the Utah Museum of Natural History, at the University of Utah, was invited to be an exhibitor at the Annual Gem and Mineral Show, he discovered a problem of monstrous size. How would he get the Official Utah State Fossil, an Allosaurus skull, from Salt Lake City to Denver, safely?

Being the first year the museum was asked to participate, he was excited and began the search for a case to transport the prehistoric treasure. The staff began looking in May of 1998, only to find the cost of just one case to be hundreds of dollars. Several cases would be needed to transport the exhibit. Working with a small budget allotted a new program, he worried that his traveling museum

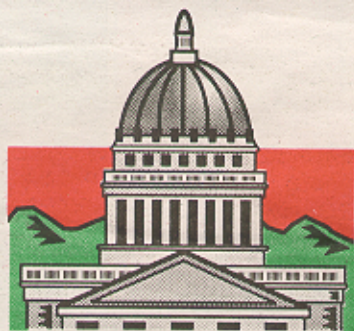
would be going nowhere.

Disappointed and disillusioned, he contacted State Surplus Property and within a few weeks, ten different sized containers were located. They are now using five cases to transport different exhibits to museums. It is the museum's hope to someday have a fleet of containers traveling year round.

The staff members have become regular customers of the State Surplus Property Office. The Utah Surplus Property's Team is ready to help fulfill the needs of government agencies. Nothing is too large or small for them to try and find at just the right price.

(Reprinted from GSA, Federal Supply Service, February 2000)

Capitol Connections



NEWS FOR AND ABOUT PEOPLE IN STATE GOVERNMENT

Fleet feats ... Clean Cities awards Utah with vehicle

By Alison Taylor
Division of Fleet Operations
Department of
Administrative Services

As people gathered recently on the front steps of the Capitol, enjoying the crisp, bright autumn morning, it was hard to imagine the need for a Clean Cities Program in Salt Lake City. However, Salt Lake City Mayor Deedee Corradini spoke of the ominous "brown cloud" of smog that settles in the valley every winter, and stated that among the pollutants found in the Wasatch Front area, the most common is vehicle exhaust. The American Lung Association believes that more than 50 deaths could be prevented annually, along the Wasatch Front, if vehicle emissions were significantly reduced. This is one of many reasons why the state of Utah Division of Fleet Operations (DFO) has joined with the Clean Cities Coalition to encourage the use of Alternative Fuels in Salt Lake City and the surrounding areas.

Ford Motor Company and Ken Garff Honda each donated a vehicle in an effort to heighten public awareness of Alternative Fuels Vehicles (AFVs) and demonstrate the



Gary Winslow, Ford Motor Company, Steve Saltzgeber, Director of Fleet Operations, Lt. Governor Olene Walker, Margaret Haacke and Jeff Done accept vehicle

convenience of using an AFV. The vehicles are to be used for six months, by the Associate Director of the American Lung Association Craig Cutright and the Governor's office.

Along with the keys to a 1998 dedicated natural gas Ford Expedition, Lt. Governor Olene Walker, who rep-

received a book with listings of the AFV refueling sites and repair locations throughout the state, along with a state map and a refueling card. The Fuel Network, which is a program under the supervision of Fleet Operations, provided the book.

According to DFO Fuel Network

FLEET FEATS

Continued from front page

Manager Jeff Done Utah's refueling infrastructure is fourth in the nation among those states offering Alternative Fuel Sites. Fleet Operations has partnered with local, city and county governments and the private sector to increase access to AFV refueling sites.

It is this commitment to the expanded use of AFVs along the Wasatch Front, and throughout the state, which has allowed DFO to purchase more than the federally mandated amount of dedicated natural gas and bi-fuel vehicles for use in the state fleet. As an added incentive, the Motor Pool, also under the Division of Fleet Operations, offers a 20-cent per gallon rebate for drivers with a full-service lease through the state, and who use alternative fuels. During the first three months of the program more than \$12,000 in rebates were issued statewide.

"We hope that once people conquer their initial safety and refueling fears, they will drive the AFVs," said DFO Motor Pool Operations Manager David Rees. "And, we felt that money would be an effective tool to encourage people to try one of the AFVs offered through the state fleet."

The Capitol Shuttle has been running on dedicated natural gas vehicles since January 1998. According to Shuttle Driver Ed Heath, the AFVs are very efficient and environmentally sound; the only difference in operating the two vehicle types is the refueling process. Rather than pouring a liquid into the tank, the natural gas is compressed into the tank through a

specially equipped nozzle. "It takes a little longer, but not much," said Heath.

The extra time can help reduce the amount of Carbon Monoxide (CO) found in the air you breathe. CO is listed as the number one pollutant on the U.S. Environmental Protection Agency's list of the Six Major Air Pollutants. In a 1996 study, it was found that 79 percent of the air pollutants were carbon monoxide and 47 percent of the CO detected came from vehicle emissions. High levels of CO can reduce your resistance to such illnesses as influenza and bronchitis. It can lower the ability of blood to carry oxygen to the brain and heart, and can even affect the health of unborn children.

"When I go to the Clean Cities presentations, I am proud that the Division of Fleet Operations is involved," said DFO Assistant Director Margaret Haacke. "The additional cost for an AFV becomes a non-issue when compared to improving the environment."

Although the average purchase price for an Alternative Fuel Vehicle is \$4,500 more than an unleaded fuel vehicle, refueling and maintenance costs are lower. Other types of alternative fuels include propane, electric and ethanol gas. All are available for purchase in the Salt Lake area.

It is the goal of the Division of Fleet Operations to get every employee of the state behind the wheel of an Alternative Fuel Vehicle, first at work, then at home. With a little time, education and the help of the Clean Cities Coalition, every day will be a bright crisp day. Then the residents of the Wasatch Front would not have to breathe a "brown cloud" anymore.

C A P I T O L C O N N E C T I O N S

PUBLISHED BY THE DEPARTMENT OF
ADMINISTRATIVE SERVICES AND THE
GOVERNOR'S OFFICE, STATE OF UTAH

Michael O. Leavitt - Governor
Raylene Ireland - Executive Director,
Department of Administrative Services
Victoria Schoenfeld - Newsletter Editor
Please submit your suggestions and articles to:
Victoria Schoenfeld
3120 State Office Building
Phone: 538-3010, Fax: 538-3844
Email: vschoenf@das.state.ut.us
Deadline for next submission - December 2, 1999

EDITORIAL BOARD:

Paula Ernstrom, Communications Assistant,
Office of the Governor
Therese Anderson, Communications Assistant,
Office of the Governor
Raylene Ireland, Executive Director,
Dept. of Administrative Services
Victoria Schoenfeld, Public Information Officer
Dept. of Administrative Services
Karen Suzuki-Okabe, Executive Director,
Dept. of Human Resource Management
Vicki Varela, Deputy Chief of Staff
Office of the Governor
Recycle your Capitol Connections

Central Motor Pool moves to new location

By Alison Taylor
Division of Fleet Operations

The Division of Fleet Operations (DFO) is moving the fleet to the people. On June 1, the Central Motor Pool, located on West Temple, closed its doors. The vehicles housed at this location were then moved to several mini-motor pools located from Capitol Hill to Draper. The mini-motor pools operating in Provo and Orem are still open for business.

"We are vacating the North Temple building in order to take the vehicles to our customers," said Motor Pool Operations Manager David Rees. "We want to make renting a daily vehicle more convenient for state employees."

The mini-pool locations that began operating on June 1 are the Capitol Complex, which can be found in room 4120 of the State Office Building, the Publishing Services area of the Heber Wells Building and the Surplus Property offices of the new DFO Building in Draper. The new offices are located at 447 West 13800 South, just west of the Bangerter Highway exit off of I-15.

Mini-motor pools at the Tax building and the Department of Education building will begin operations during the month of June. Locations slated for a July 1 opening include the

Human Services Building, the Cannon Health Building and the State Mail/Library Building. All of the new locations in the Salt Lake Valley will be accessible by the Shuttle Service offered by the Division of Fleet Operations.

"We will continue to look for other locations to place mini-motor pools," Rees said. "One location that we are currently looking at is the Calvin Rampton Building in West Valley City. If negotiations are successful we should see a mini-motor pool in that building by sometime next year."

Opening up the daily rental option



to all state employees is the long-term goal of Fleet Operations. The Salt Lake Human Services Building will serve as a test location. If proven successful, Fleet Operations and Human

Services will enter into negotiations to place mini-motor pools in Human Services offices from as far north as Logan to as far south as Blanding and St. George.

Fleet Operations Director, Steve Saltzgiver, said, "I'm very excited about the partnership with Human Services. It's going to take motor pool services to a whole new level, as a statewide system. It will bring us, as a division, one step closer to fulfilling our mission of providing excellent service, maximum efficiency and customer fulfillment."

Using state vehicles wisely

With the road construction going on around the valley, it seems everybody is experiencing a touch of "road rage," even state employees. It seemed an appropriate time to remind everyone that when you get behind the wheel of a state vehicle, the vehicle is marked and everyone on the road is watching how you drive and where you go. License plate numbers help track any complaints made against state drivers. (And Joe Q. Public knows it.)

All complaints are forwarded to the driver's supervisor for investigation. Complaints are usually concerning poor driving habits or inappropriate use of a state-owned vehicle. Drivers are given the opportunity to respond to any complaint about their driving, or use of a state-owned vehicle in their possession. Although many complaints are in response to employees' doing their jobs, such as transporting minor children to and from school and appointments, there are also many valid and disturbing complaints.

An example of such a complaint recently came to the attention of the Division of Fleet Operations. A driver of a state-owned vehicle not only ran another driver off the road along the I-15 construction area, but he then turned and gestured at the driver of the other vehicle as he sped away. Actions of this nature can result in

the loss of driving privileges.

"The opportunity to use a state vehicle comes with a responsibility and a trust," reminds Raylene Ireland, Executive Director of Administrative Services, in a pamphlet listing all rules related to the use of a state vehicle. "The Motor Pool operation is funded with public dollars. The Motor Pool vehicles bear the state seal and official license plates.

These markings represent the authority and the dignity of the state of Utah." It is true that many of the complaints are unfounded or blown out of proportion. However, the following actions should be avoided while driving a state vehicle:

Driving while talking on a cell-phone; driving while applying make-up; speeding; aggressive driving; using state a vehicle for personal business; illegal parking and making lewd gestures at other drivers.

"All of us who drive state vehicles have the trust to use the vehicles in an appropriate manner," said Ireland. "The presence of a Motor Pool vehicle on the highway or parked at a location sends a message to citizens that the driver of the vehicle is on an errand of official business. Good judgment must always be used to see that vehicles are used and operated in a manner that is consistent with the official business for which they were authorized, and to keep faith with citizens that public resources are carefully and wisely used.

Utah's Ports of Entry Information

Notes of Interest

A new and improved shuttle service

There have been many transportation changes in the downtown Salt Lake City during the final months of the Twentieth Century including different routes and the exciting addition of TRAX! The downtown shuttle run is now stopping at the Main Street TRAX stop, located at 250 South Main, directly east of the TRAX stop. The west run has added two stops near the Delta Center. The first is north of the TRAX stop and is a westbound run and stops between Human Services and the Division of Natural Resources. The eastbound shuttles from the Delta Center will pick-up south of the TRAX stop, this stop will be made between the Health and Human Services stops. The shuttle has extended hour schedules and a third shuttle will be added to handle early morning and evening peak times. Contact the Central Motor Pool for shuttle times and schedules. Checkout the website at - <http://fleet.state.ut.us/motorpool/mppage.htm>

"A Weigh of Life"

Are you ready to make a change for better health? Healthy Utah may have a new way of life to offer you! Healthy Utah offers a 10-week weight management program that focuses on achieving and maintaining a healthy weight and developing healthy lifetime nutrition and exercise habits. It's called "A Weigh of Life" and it may hold the keys to achieve better health. The class is held every Tuesday at noon for ten weeks beginning January 25th at the Tax Commission, 210 North 1950 West in Salt Lake City. Space is limited. The registration fee is \$75.00 which covers supplies, speakers, newsletters and classes. Your class fee

can be reimbursed if you attend 9 of the 10 classes. You are also eligible to receive additional rebates up to \$130 for weight loss. State employees and their spouses are eligible to attend. For more information, contact Kathy Hadley at (801)538-6265.

Fighting for clean air

As part of the Clean Cities Coalition, the State Fuel Network has been granted \$93,000 towards the more than \$700,000 needed to complete three new and upgrade a fourth Compressed Natural Gas (CNG) refueling sites in the Salt Lake County area.

The money provided by the Gas Research Institute, represents 14.1 percent of the funding needed for the project and will cover the engineering and installation costs. Once construction is completed, a three month, real-world study will begin using 11 factory built CNG passenger shuttle vans. The study monitors performance and emission of the vans at high altitudes. Clean Cities Coalition and the State Fuel Network hope the study will increase the use of Alternative Fuel State owned vehicles.

Fiscal Focus 2000

The seventh annual edition of *Fiscal Focus: An Annual Report to the Citizens of Utah* has been published. *Fiscal Focus* is an annual report representing a commitment to present the public with an overview of Utah's economic condition, major revenue sources and expenditures, and the general financial condition of the state. The report is derived from many government sources including the Governor's Office, the Office of Planning and Budget and the Division of Finance. Call (801) 538-3010 if you would like a copy or view it online at: www.finance.state.ut.us



State of Utah Division of General Services

is recognized as a leader in
improving air quality, strengthening the local economy, and enhancing
public awareness of alternative fuels
through commitment to and participation in
the United States Department of Energy's
Clean Cities Program

Date October 3, 1994

Signed Hazel R. O'Leary

Hazel R. O'Leary
Secretary of Energy



Michael O. Leavitt

Governor

Declaration

Whereas, the Central Motor Pool of the Department of Fleet Operations provides the highest degree of professionalism and exhibits integrity in the most challenging circumstances; and

Whereas, the Central Motor Pool is always responsive to requests for help, but are especially helpful to the Governor's Security to help make their work with the Governor run more smoothly; and

Whereas, the Central Motor Pool is always patient, understanding and professional when responding to state employees; and

Whereas, the Central Motor Pool always displays a "Can Do" attitude regardless of existing challenges; and

Whereas, the contributions the Central Motor Pool make are often behind the scenes, but add immeasurably to the efficiency of many in state government;

Now, Therefore, I, Michael O. Leavitt, Governor of the State of Utah, do hereby declare December 1997, as

Central Motor Pool Appreciation Month

in state government, and encourage all state employees who are effected by the contributions of this pool to help make their work with the Governor run more smoothly; and



The Fleet Operations Management team show off a new pickup truck fueled by natural gas. Left to right: Fleet Operations Director Steve Saltzgiver, Budget Manager Shirley Robinson, IT Manager Margaret Haacke, Surplus Manager Mark Young, Fuel Manager Jeff Done and Motor Pool Operations Manager David Rees.

BY ALISON TAYLOR

EFFICIENT FLEETS

Utah Streamlines Fleet Operations

During the 1996 Legislation session an intensive study of the state of Utah's fleet was commissioned to determine ways to become more cost-effective with taxpayer dollars. The study produced several recommendations, one of which was to administratively consolidate the state fleet, into a single new division. The changes were made so employees of Natural Resources or Department of Transportation could concentrate their efforts on activities directly related to their primary objective rather than maintaining a fleet. The Division of Fleet Operations opened its doors in July of 1997 with a singular mission: to market and sell transportation to the State of Utah at

the lowest cost possible. To accomplish this the division was split into three core programs.

MOTOR POOL

The Motor Pool Program operates a statewide fleet information system that tracks the state fleet. A virtual skeleton crew is able to manage the Motor Pool by building an effective partnership with the private sector and other public entities through using a computer program called FleetAnywhere. The system tracks daily rentals of vehicles for state employees who occasionally travel and long-term leases to state employees

whose duties frequently include travel. With a few in house enhancements made by the division information technology team, the program is now referred to as the Computerized Automotive Resource System or C.A.R.S. The statewide implementation of C.A.R.S. is slated for completion by the beginning of fiscal year 2000. With the upgraded program, staff members can also track cost per mile, routine maintenance, warranty recovery and many other facets of each vehicle in the state fleet. The employees at Motor Pool, although trained in all

Within a two mile radius five separate sites where operating under state, city and county jurisdictions. The Fuel Dispensing Network was able to close the five sites and build one more efficient site, saving the taxpayers more than \$1 million.

aspects of the program, specialize in specific areas in order to keep the drivers inconvenience to a minimum. Motor Pool also retains a full-time quality control specialist who frequently visits contracted vendors to ensure the highest quality maintenance. The call center staff approves proposed repairs and tracks maintenance cost, sending the quality control specialist to verify any questionable expenses. All the data gathered

through C.A.R.S. is then analyzed to determine ways for the Division to become more cost-effective.

FUEL DISPENSING NETWORK

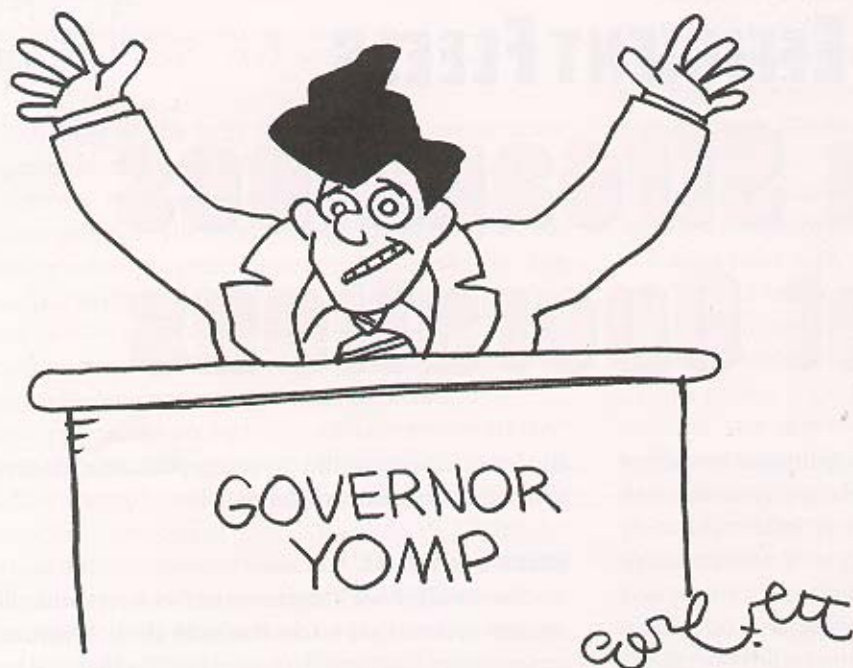
The Fuel Dispensing Network began with two objectives: reduce the number of state fueling sites and keep fleet fueling costs down.

For years many departments within the state, counties, cities and school districts operated and maintained their own fueling sites. This posed not only a financial burden, but also an environmental concern for the citizens of Utah. A prime example of the excessiveness that the Fuel Dispensing Network has corrected was a small county located west of Salt Lake City. Within a two mile radius five separate sites where operating under state, city and county jurisdictions. The Fuel Dispensing Network was able to close the five sites and build one more efficient site, saving the taxpayers more than \$1 million. Currently, of the

more than 800 fueling tanks statewide, 500 have been shut down and the aging steel tanks removed. This has greatly reduced the possibility of water supply contamination.

Since Salt Lake City is located in a mountain valley, a unique smog problem has developed with the recent population increase. Lack of wind, allows smog to settle in the valley causing many health problems for area residents. Fuel

Network Manager Jeff Done helped to lessen the smog problem by including natural gas fueling sites in his plan. With the help of other organizations, such as Clean Cities, educating the general public about the advantages of driving alternative fuel vehicles, many private fueling stations have begun to offer natural gas and propane. Drivers of vehicles fueled by natural gas, can fuel up throughout northern Utah. This has enabled Motor Pool's Operations Manager David Rees to purchase more than the federally mandated number of alternative fuel vehicles. Many of the fleets owned by the private sector have followed suit. The result has been remarkable. There were no health warnings issued, due to smog, in the Salt Lake Valley during the 1998-99 winter season. Area residents were also allowed to use their wood burning stoves and fire-



"When I promised 'no new taxes' we didn't mean we wouldn't raise old taxes!"

places throughout the season for the first time in more than six years.

The state of Utah has also bound together with the private sector, cities, and counties under the Fuel Dispensing Network to create a fuel tracking system. With this system, the fleets involved are able to reduce their taxes and lower fueling costs. Purchases of natural gas and petroleum fuels, as well as maintenance items and services with a cost of less than one hundred dollars, can be made at state and many privately-owned fueling facilities. Costs are tracked using a singular credit card currently provided by the Fuelman/GasCard Company. The Fuel Network Program currently stands as a model of cooperation and teamwork between three powerful entities that in the past had stood apart.

SURPLUS PROPERTY

The Surplus Property Program functions as an investment recovery program for the state of Utah and Division of Fleet Operations. The tie to Fleet Operations is the reselling of fleet vehicles. When a vehicle either surpasses 80,000 miles or becomes five to six years old, it is sold through Surplus Property. Profits recovered from the sale are used to replace the automobile. Presently the vehicles are sold "as is" with little maintenance history available to the consumer. However, the Surplus team is working toward becoming a full service used car dealership within the next five years. By offering services such as financing, maintenance histories, and extended warranty, Surplus Manager Mark Young believes that this will help the buyer feel more confident about their vehicle purchase.

According to Division Director, Steve Saltzgiver, the ultimate goal of the Division of Fleet Operations is to "take State vehicles from the cradle to the grave." Vehicles are bought and cared for through Motor Pool, fueled through the Fuel Network and sold at Surplus. More information on the Division of Fleet Operations and its programs are available on the Web at <www.fleet.state.ut.us>. The Web page also allows customers of the Division to download forms such as new vehicle requests, accident reports, and commute request forms, saving Utah taxpayers thousands of dollars in paper costs.

Other merchandise, such as office furniture and computer equipment, is also sold to the public through the Surplus Property Program. Proceeds are then used to replace the items, saving the taxpayers thousand of dollars each year. Saltzgiver also boasts of the many awards the Division has received during its first year, including The U.S. Department of Energy. Alternative

... the Surplus team is working toward becoming a full service used car dealership within the next five years. By offering services such as financing, maintenance histories, and extended warranty, Surplus Manager Mark Young believes that this will help the buyer feel more confident about their vehicle purchase.



consolidation of the fleet and the new economic and environmental changes are "moving in the right direction" for state employees and Utah residents. ♦

Alison Taylor is the public relations specialist with the Utah Fleet Division.

Fuel Vehicle All-Star Award. It was given for "superior achievement in compliance with the Alternative Fuel Vehicle requirements of the Energy Policy of 1992."

Governor Mike Leavitt recognized the hard work of Division employees by declaring December of 1997 Central Motor Pool Appreciation Month. The Division was honored for having a "can do" attitude under challenging circumstances, having a high degree of professionalism and integrity, and increasing the efficiency of the state fleet.

Members of the Fleet Operations team believe the

STOP COMPUTER THEFT!

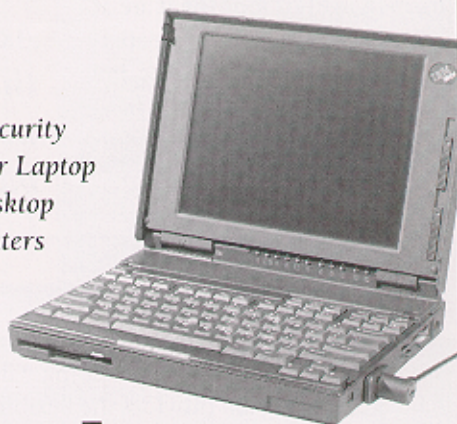
High Quality Anti-Theft Devices for Securing:

**Computers · A/V Equipment
Office Equipment · Laptops**

CMAS Contract

GSA Contract

*Cable Security
Products for Laptop
and Desktop
Computers*



**Call For a Free
Catalog!
800/453-4195**

www.ddsecurity.com

D&D
SECURITY RESOURCES, INC.



MICHAEL O. LEAVITT
GOVERNOR

STATE OF UTAH
OFFICE OF THE GOVERNOR
SALT LAKE CITY
84114-0601

OLENE S. WALKER
LIEUTENANT GOVERNOR

February 3, 1997

Mr. Steven Saltzgiver, Manager
Fleet Services
Department of Administrative Services
1380 West North Temple
Salt Lake City, UT 84116

Dear Steve:

I want to thank you for the fine manner in which you represented Fleet Services and the State of Utah at the NCSFA conference in Tennessee.

I received a very nice letter from Paul Feyereisen, Past President of the National Conference of State Fleet Administrators, complimenting you on your abilities and dedication. It is always a pleasure for me to receive a letter like his. (I have enclosed a copy for your reference.)

Again, Steve, thank you for setting an example for all of us as state employees.

Sincerely,

Michael O. Leavitt
Governor

HOUSE OF REPRESENTATIVES
STATE OF UTAH

REPRESENTATIVE LORAIN T. PACE

4TH DISTRICT
(CACHE AND RICH COUNTIES)
435 EAST 900 NORTH
LOGAN, UTAH 84321
RES. 753-6154 / FAX 753-5013
E-Mail: lpace@le.state.ut.us



STANDING COMMITTEES: REVENUE AND TAXATION,
BUSINESS, LABOR AND ECONOMIC DEVELOPMENT
APPROPRIATIONS: CAPITAL FACILITIES AND
ADMINISTRATIVE SERVICES

18 Jan 2000

Margaret Haacke
Assistant Director of Fleet Operations
4120 State Office Building
Salt Lake City, Utah 84114

Dear Margaret,

Congratulations on the honor extended to you recently by the Governor as "Manager of the Year." It is obvious from the article in the "State of the Fleet" that you are a great addition to that department.

Whenever someone working for government achieves excellence, it makes all of us look better. We are fortunate to have you serving as Assistant Director of Fleet Operations. The team effort that you are a part of is important to the smooth running of the state.

Thank you so much,

A handwritten signature in cursive script that reads "Loraine".

Loraine T. Pace



State of Utah
Governor's
Manager of the Year



1998-99

WINNER

Presented to

MARGARET HAACKE



***Natural Gas
For Vehicles™***

QUESTAR

RECOGNIZES

State Of Utah

FOR OUTSTANDING ENVIRONMENTAL CITIZENSHIP

Attachment B

Attachment B titled "State Vehicle Report as of 6/19/00" for a table of State Vehicles by department and vehicle type. Subtotals of vehicle counts are listed as well as the number of unmarked vehicles and average mileage of the vehicles in particular departments.

State Vehicles (excluding the "Other" and "Unknown" categories) as of 6/19

Department/ Agency	Cars	4x4's	1 Ton Trucks	Patrol	Buses	Motor Cycles	Total	Unmarked Vehicles
Administrative Services	39	90	0	0	0	0	129	0
Administrative Services-Daily Motor Pool	238	22	3	4	0	0	267	19
Agriculture	59	41	4	1	0	0	105	0
Alcoholic Beverage	12	1	7	0	1	0	21	0
Attorney General	21	5	0	0	0	0	26	14
Board of Education	44	2	0	0	0	0	46	1
Board of Education - Brigerland ATC	19	2	2	0	0	0	23	0
Board of Education - Davis ATC	13	0	0	0	0	0	13	0
Board of Education - Ogden/Weber ATC	9	0	6	0	0	0	15	0
Board of Education - School for Deaf/Blind	34	0	0	0	2	0	36	0
Board of Education - Southwest ATC	0	0	1	0	0	0	1	0
Board of Education - Uintah Basin ATC	14	1	0	0	0	0	15	0
Board of Regents	0	1	0	0	0	0	1	1
Board of Regents - College of Eastern Utah	45	3	3	0	1	0	52	3
Board of Regents - Dixie College	42	0	2	0	5	0	49	1
Board of Regents - SLCC	85	5	14	0	1	4	109	14
Board of Regents - Snow College	53	4	3	1	0	0	61	1
Board of Regents - Southern Utah	97	3	13	1	0	0	114	4
Board of Regents - University of Utah	331	60	31	2	16	4	444	12
Board of Regents - Utah State	505	110	41	0	12	0	668	15

Department/ Agency	Cars	4x4's	1 Ton Trucks	Patrol	Buses	Motor Cycles	Total	Unmarked Vehicles
Board of Regents - UVSC	116	1	4	1	4	0	126	2
Board of Regents - Weber State	126	5	8	0	5	0	144	5
Comm & Econ Development	15	5	16	0	0	0	36	1
Commerce	28	4	0	0	0	0	32	25
Corrections	257	59	19	94	0	0	429	213
Courts Administration	163	3	0	0	0	0	166	89
Environmental Quality	23	24	0	0	0	0	47	0
Governor	4	1	0	0	0	0	5	2
Health	44	6	0	0	0	0	50	1
Human Services	444	59	4	3	0	0	510	78
Industrial Commission	30	5	0	0	0	0	35	2
Insurance	7	0	0	0	0	0	7	7
National Guard	13	18	0	0	0	0	31	1
Natural Resources	65	592	65	0	0	0	722	24
Navajo Trust Fund	1	1	0	0	0	0	2	0
Non State subscriptions*	138	14	3	0	0	0	155	0
Public Safety	211	40	0	408	1	15	675	163
State Auditor	1	1	0	0	0	0	2	1
State Treasurer	1	0	0	0	0	0	1	1
Tax Commission	34	1	1	18	0	0	54	20
Transportation	587	114	726	0	0	0	1427	8

Department/ Agency	Cars	4x4's	1 Ton Trucks	Patrol	Buses	Motor Cycles	Total	Unmarked Vehicles
Trust Lands Administration	1	12	0	0	0	0	13	0
Unknown	32	13	0	1	7	3	56	0
Workforce Services	108	9	0	0	0	0	117	5
Totals	4109	1337	976	534	55	26	7037	733

Average Miles

/00

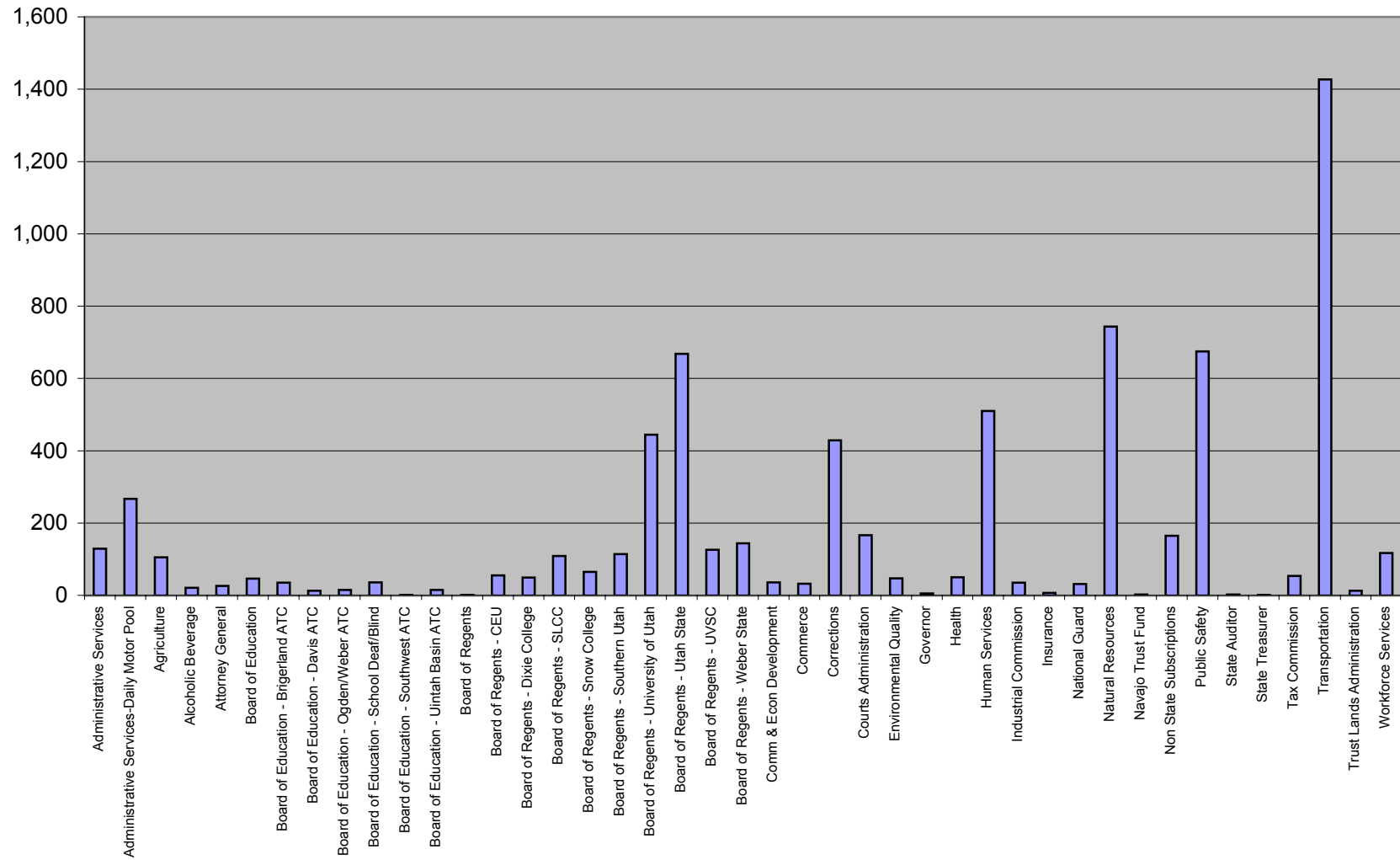
Average Mileage
36,784
49,987
55,338
46,484
55,291
49,701
121,938
39,729
149,379
51,636
23,790
61,869
4,687
97,130
102,105
27,640
56,096
52,057
46,488
66,450

Average Mileage
39,059
44,771
52,133
52,604
48,980
45,296
50,955
40,513
40,128
47,153
43,462
36,839
27,710
52,172
57,205
49,719
49,047
42,328
24,897
44,344
22,403

Average Mileage
46,802
36,813
50,371

50,916

VEHICLES TOTALS BY DEPARTMENT AS OF 6/19/00



State Vehicles (excluding the "Other" and "Unknown" categories) as of 6/19

Department/ Agency	Cars	4x4's	1 Ton Trucks	Patrol	Buses	Motor Cycles	Total	Unmarked Vehicles
Administrative Services	39	90	0	0	0	0	129	0
Administrative Services-Daily Motor Pool	238	22	3	4	0	0	267	19
Agriculture	59	41	4	1	0	0	105	0
Alcoholic Beverage	12	1	7	0	1	0	21	0
Attorney General	21	5	0	0	0	0	26	14
Board of Education	44	2	0	0	0	0	46	1
Board of Education - Brigerland ATC	19	2	2	0	0	0	23	0
Board of Education - Davis ATC	13	0	0	0	0	0	13	0
Board of Education - Ogden/Weber ATC	9	0	6	0	0	0	15	0
Board of Education - School for Deaf/Blind	34	0	0	0	2	0	36	0
Board of Education - Southwest ATC	0	0	1	0	0	0	1	0
Board of Education - Uintah Basin ATC	14	1	0	0	0	0	15	0
Board of Regents	0	1	0	0	0	0	1	1
Board of Regents - College of Eastern Utah	45	3	3	0	1	0	52	3
Board of Regents - Dixie College	42	0	2	0	5	0	49	1
Board of Regents - SLCC	85	5	14	0	1	4	109	14
Board of Regents - Snow College	53	4	3	1	0	0	61	1
Board of Regents - Southern Utah	97	3	13	1	0	0	114	4
Board of Regents - University of Utah	331	60	31	2	16	4	444	12
Board of Regents - Utah State	505	110	41	0	12	0	668	15

Department/ Agency	Cars	4x4's	1 Ton Trucks	Patrol	Buses	Motor Cycles	Total	Unmarked Vehicles
Board of Regents - UVSC	116	1	4	1	4	0	126	2
Board of Regents - Weber State	126	5	8	0	5	0	144	5
Comm & Econ Development	15	5	16	0	0	0	36	1
Commerce	28	4	0	0	0	0	32	25
Corrections	257	59	19	94	0	0	429	213
Courts Administration	163	3	0	0	0	0	166	89
Environmental Quality	23	24	0	0	0	0	47	0
Governor	4	1	0	0	0	0	5	2
Health	44	6	0	0	0	0	50	1
Human Services	444	59	4	3	0	0	510	78
Industrial Commission	30	5	0	0	0	0	35	2
Insurance	7	0	0	0	0	0	7	7
National Guard	13	18	0	0	0	0	31	1
Natural Resources	65	592	65	0	0	0	722	24
Navajo Trust Fund	1	1	0	0	0	0	2	0
Non State subscriptions*	138	14	3	0	0	0	155	0
Public Safety	211	40	0	408	1	15	675	163
State Auditor	1	1	0	0	0	0	2	1
State Treasurer	1	0	0	0	0	0	1	1
Tax Commission	34	1	1	18	0	0	54	20
Transportation	587	114	726	0	0	0	1427	8

Department/ Agency	Cars	4x4's	1 Ton Trucks	Patrol	Buses	Motor Cycles	Total	Unmarked Vehicles
Trust Lands Administration	1	12	0	0	0	0	13	0
Unknown	32	13	0	1	7	3	56	0
Workforce Services	108	9	0	0	0	0	117	5
Totals	4109	1337	976	534	55	26	7037	733

Average Miles

/00

Average Mileage
36,784
49,987
55,338
46,484
55,291
49,701
121,938
39,729
149,379
51,636
23,790
61,869
4,687
97,130
102,105
27,640
56,096
52,057
46,488
66,450

Average Mileage
39,059
44,771
52,133
52,604
48,980
45,296
50,955
40,513
40,128
47,153
43,462
36,839
27,710
52,172
57,205
49,719
49,047
42,328
24,897
44,344
22,403

Average Mileage
46,802
36,813
50,371

50,916

Attachment C

Attachment C titled “Rental Location Information” for tables that show by motor pool location the class types of vehicles used, the number of reservations made in the specified time period, the average number of days the vehicles was taken and rental rates.

RENTAL LOCATION INFORMATION

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE
BRIDGERLAND ATC	0219	TRUCK 3/4 TON EXT CAB 4X4	1	20	2.60	\$0.00	\$0.00
BRIDGERLAND ATC	0226	TRUCK COMPACT REG CAB 4X2	2	10	1.70	\$0.00	\$0.00
BRIDGERLAND ATC	0601	SEDAN MIDSIZE	3	58	0.84	\$0.00	\$0.00
BRIDGERLAND ATC	0604	SEDAN COMPACT	1	104	0.14	\$0.00	\$0.00
BRIDGERLAND ATC	0606	SEDAN COMPACT 6 CYLINDER	1	25	0.60	\$0.00	\$0.00
BRIDGERLAND ATC	0607	SEDAN FULLSIZE	1	14	1.29	\$0.00	\$0.00
BRIDGERLAND ATC	0609	SEDAN FULLSIZE EXEC	2	50	0.76	\$0.00	\$0.00
BRIDGERLAND ATC	1113	TRAILERS	1	2	5.50	\$0.00	\$0.00
BRIDGERLAND ATC	4907	VAN FULLSIZE PASSENGER	1	33	1.64	\$0.00	\$0.00

SUBTOTAL 13 316 1.67

SLCC MINI POOL-CAREER ACTIONS	0601	SEDAN MIDSIZE	2	116	0.60	\$0.09	\$15.62
-------------------------------	------	---------------	---	-----	------	--------	---------

SUBTOTAL 2 116 0.60

CAPITOL MOTOR POOL	0601	SEDAN MIDSIZE	9	229	2.15	\$0.09	\$15.62
CAPITOL MOTOR POOL	0604	SEDAN COMPACT	22	1,329	1.11	\$0.07	\$15.27
CAPITOL MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	1	1	1.00	\$0.09	\$16.39
CAPITOL MOTOR POOL	0606	SEDAN COMPACT 6 CYLINDER	1	43	4.49	\$0.08	\$13.57
CAPITOL MOTOR POOL	4802	SUV COMPACT 4X4	2	27	0.89	\$0.10	\$24.44
CAPITOL MOTOR POOL	4901	VAN MINI PASSENGER FWD	4	5	1.00	\$0.11	\$18.07
CAPITOL MOTOR POOL	4902	VAN MINI PASSENGER RWD	2	12	4.58	\$0.11	\$12.46
CAPITOL MOTOR POOL	4907	VAN FULLSIZE PASSENGER	4	6	1.83	\$0.15	\$19.92
CAPITOL MOTOR POOL	4910	VAN FULLSIZE CARGO	2	2	2.00	\$0.13	\$14.70

SUBTOTAL 47 1,654 2.12

CEU - MOTOR POOL	0604	SEDAN COMPACT	2	98	2.34	\$0.07	\$15.27
CEU - MOTOR POOL	4901	VAN MINI PASSENGER FWD	1	53	2.49	\$0.11	\$18.07
CEU - MOTOR POOL	4902	VAN MINI PASSENGER RWD	1	43	2.63	\$0.11	\$12.46
CEU - MOTOR POOL	4907	VAN FULLSIZE PASSENGER	4	116	2.75	\$0.15	\$19.92

SUBTOTAL 8 310 2.55

CR-ADMIN MOTOR POOL	0601	SEDAN MIDSIZE	5	105	0.42	\$0.00	\$0.00
---------------------	------	---------------	---	-----	------	--------	--------

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE
CR-ADMIN MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	1	17	0.00	\$0.00	\$0.00
CR-ADMIN MOTOR POOL	4901	VAN MINI PASSENGER FWD	1	18	0.00	\$0.00	\$0.00
SUBTOTAL			7	140	0.14		

CR-UCI MOTOR POOL	4902	VAN MINI PASSENGER RWD	1	3	0.00	\$0.00	\$0.00
SUBTOTAL			1	3	0.00		

DAVIS APPLIED TECH CENTER	0212	TRUCK 1/2 TON REG CAB 4X2	5	67	1.36	\$0.14	\$12.58
DAVIS APPLIED TECH CENTER	0226	TRUCK COMPACT REG CAB 4X2	2	119	0.02	\$0.12	\$13.33
DAVIS APPLIED TECH CENTER	0601	SEDAN MIDSIZE	6	194	1.69	\$0.09	\$15.62
DAVIS APPLIED TECH CENTER	0604	SEDAN COMPACT	1	7	21.86	\$0.07	\$15.27
DAVIS APPLIED TECH CENTER	4907	VAN FULLSIZE PASSENGER	1	8	19.88	\$0.15	\$19.92
SUBTOTAL			15	395	8.96		

BE-SCHOOL FOR DEAF & BLIND-OGD	0216	TRUCK 3/4 TON REG CAB 4X2	2	78	0.60	\$0.00	\$0.00
BE-SCHOOL FOR DEAF & BLIND-OGD	0604	SEDAN COMPACT	7	665	0.62	\$0.00	\$0.00
BE-SCHOOL FOR DEAF & BLIND-OGD	4901	VAN MINI PASSENGER FWD	9	1,047	0.51	\$0.00	\$0.00
BE-SCHOOL FOR DEAF & BLIND-OGD	4902	VAN MINI PASSENGER RWD	4	388	0.31	\$0.00	\$0.00
BE-SCHOOL FOR DEAF & BLIND-OGD	4907	VAN FULLSIZE PASSENGER	2	30	0.07	\$0.00	\$0.00
BE-SCHOOL FOR DEAF & BLIND-OGD	4910	VAN FULLSIZE CARGO	1	39	0.26	\$0.00	\$0.00
BE-SCHOOL FOR DEAF & BLIND-OGD	5201	BUS LARGE	1	41	1.88	\$0.00	\$0.00
SUBTOTAL			26	2,288	0.61		

BE- SCHOOL/DEAF&BLIN D-SALT LAKE	0226	TRUCK COMPACT REG CAB 4X2	1	88	0.31	\$0.00	\$0.00
BE- SCHOOL/DEAF&BLIN D-SALT LAKE	0604	SEDAN COMPACT	1	149	0.26	\$0.00	\$0.00
BE- SCHOOL/DEAF&BLIN D-SALT LAKE	4901	VAN MINI PASSENGER FWD	5	349	0.77	\$0.00	\$0.00
BE- SCHOOL/DEAF&BLIN D-SALT LAKE	4902	VAN MINI PASSENGER RWD	2	279	0.69	\$0.00	\$0.00
SUBTOTAL			9	865	0.50		

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE
DIXIE COLLEGE MOTOR POOL	0601	SEDAN MIDSIZE	1	33	2.97	\$0.09	\$15.62
DIXIE COLLEGE MOTOR POOL	0604	SEDAN COMPACT	3	81	2.30	\$0.07	\$15.27
DIXIE COLLEGE MOTOR POOL	4901-10	VAN MINI PASSENGER FWD	3	74	2.93	\$0.11	\$10.46
DIXIE COLLEGE MOTOR POOL	4907	VAN FULLSIZE PASSENGER	6	163	3.02	\$0.15	\$19.92
SUBTOTAL			13	351	2.80		

HUMAN SERVICES	0601	SEDAN MIDSIZE	3	177	1.05	\$0.09	\$15.62
HUMAN SERVICES	0604	SEDAN COMPACT	16	1,248	0.84	\$0.07	\$15.27
HUMAN SERVICES	4802	SUV COMPACT 4X4	4	335	1.60	\$0.10	\$24.44
SUBTOTAL			23	1,760	1.16		

STATE DEVELOPMENTAL CENTER-MP	0601	SEDAN MIDSIZE	2	157	0.46	\$0.09	\$15.62
STATE DEVELOPMENTAL CENTER-MP	0604	SEDAN COMPACT	2	133	1.13	\$0.07	\$15.27
SUBTOTAL			4	290	0.79		

MAIN MOTOR POOL	0212	TRUCK 1/2 TON REG CAB 4X2	1	7	5.43	\$0.14	\$12.58
MAIN MOTOR POOL	0217	TRUCK 3/4 TON REG CAB 4X4	1	3	15.67	\$0.17	\$16.91
MAIN MOTOR POOL	0229	TRUCK COMPACT EXT CAB 4X4	1	2	9.50	\$0.16	\$11.80
MAIN MOTOR POOL	0601	SEDAN MIDSIZE	18	202	4.84	\$0.09	\$15.62
MAIN MOTOR POOL	0604	SEDAN COMPACT	63	1,347	4.20	\$0.07	\$15.27
MAIN MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	2	18	3.50	\$0.09	\$16.39
MAIN MOTOR POOL	0608	SEDAN FULLSIZE POLICE PKG	1	3	17.33	\$0.12	\$18.50
MAIN MOTOR POOL	4802	SUV COMPACT 4X4	8	198	5.87	\$0.10	\$24.44
MAIN MOTOR POOL	4804	SUV FULLSIZE 4X4	1	19	8.58	\$0.12	\$21.19
MAIN MOTOR POOL	4807	SUV COMPACT POLICE PKG 4X4	1	8	4.63	\$0.10	\$17.25
MAIN MOTOR POOL	4808	SUV COMPACT EXECUTIVE 4X4	1	4	8.25	\$0.10	\$20.18
MAIN MOTOR POOL	4901	VAN MINI PASSENGER FWD	14	202	6.40	\$0.11	\$18.07
MAIN MOTOR POOL	4902	VAN MINI PASSENGER RWD	4	29	3.45	\$0.11	\$12.46
MAIN MOTOR POOL	4904	VAN MINI CARGO FWD	1	6	2.17	\$0.15	\$11.65
MAIN MOTOR POOL	4905	VAN MINI CARGO RWD	2	24	10.29	\$0.15	\$9.50
MAIN MOTOR POOL	4906	VAN MINI CARGO AWD	1	11	3.55	\$0.15	\$15.00
MAIN MOTOR POOL	4907	VAN FULLSIZE PASSENGER	36	597	5.29	\$0.15	\$19.92
MAIN MOTOR POOL	4910	VAN FULLSIZE CARGO	4	87	2.80	\$0.13	\$14.70
SUBTOTAL			160	2,767	6.76		

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE

OGDEN REGIONAL CTR MOTOR POOL	0604	SEDAN COMPACT	17	870	3.46	\$0.07	\$15.27
OGDEN REGIONAL CTR MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	1	7	2.00	\$0.09	\$16.39
OGDEN REGIONAL CTR MOTOR POOL	4901	VAN MINI PASSENGER FWD	2	131	1.80	\$0.11	\$18.07
SUBTOTAL			20	1,008	2.42		

PROVO REGIONAL CTR MOTOR POOL	0604	SEDAN COMPACT	6	110	0.75	\$0.07	\$15.27
PROVO REGIONAL CTR MOTOR POOL	4902	MINI PASSENGER VAN RWD	1	7	1.43	\$0.11	\$12.46
SUBTOTAL			7	117	1.09		

SNOW COLLEGE SOUTH MOTOR POOL	0601	SEDAN MIDSIZE	1	1	0.00	\$0.09	\$15.62
SNOW COLLEGE SOUTH MOTOR POOL	0604	SEDAN COMPACT	4	23	3.13	\$0.07	\$15.27
SNOW COLLEGE SOUTH MOTOR POOL	4907	FULLSIZE PASSENGER VAN	1	8	0.50	\$0.15	\$19.92
SUBTOTAL			6	32	1.21		

SLCC MINI POOL AT SOUTH CITY	0601	SEDAN MIDSIZE	1	2	0.00	\$0.09	\$15.62
SUBTOTAL			1	2	0.00		

SHORT TERM POOL.	0212-10	TRUCK 1/2 TON REG CAB 4X2	1	10	10.10	\$0.14	\$7.71
SHORT TERM POOL.	0216	TRUCK 3/4 TON REG CAB 4X2	3	10	15.10	\$0.14	\$13.69
SHORT TERM POOL.	0217	TRUCK 3/4 TON REG CAB 4X4	1	3	22.33	\$0.17	\$16.91
SHORT TERM POOL.	0227	TRUCK COMPACT REG CAB 4X4	1	5	5.80	\$0.16	\$14.46
SHORT TERM POOL.	0229	TRUCK COMPACT EXT CAB 4X4	1	2	58.50	\$0.16	\$11.80
SHORT TERM POOL.	0601	SEDAN MIDSIZE	7	58	9.90	\$0.09	\$15.62
SHORT TERM POOL.	0604	SEDAN COMPACT	37	185	14.17	\$0.07	\$15.27
SHORT TERM POOL.	0605	SEDAN MIDSIZE POLICE PKG	3	22	10.64	\$0.09	\$16.39
SHORT TERM POOL.	0607	SEDAN FULLSIZE	1	14	6.50	\$0.12	\$12.65
SHORT TERM POOL.	0608	SEDAN FULLSIZE POLICE PKG	1	2	14.00	\$0.12	\$18.50
SHORT TERM POOL.	4801	SUV COMPACT 4X2	1	1	16.00	\$0.09	\$12.25

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE
SHORT TERM POOL.	4802	SUV COMPACT 4X4	10	73	14.71	\$0.10	\$24.44
SHORT TERM POOL.	4807	SUV COMPACT POLICE PKG 4X4	2	15	8.93	\$0.10	\$17.25
SHORT TERM POOL.	4901	VAN MINI PASSENGER FWD	9	60	6.82	\$0.11	\$18.07
SHORT TERM POOL.	4901-10	VAN MINI PASSENGER FWD	1	4	16.75	\$0.11	\$10.46
SHORT TERM POOL.	4902	VAN MINI PASSENGER RWD	3	19	7.68	\$0.11	\$12.46
SHORT TERM POOL.	4903	VAN MINI PASSENGER AWD	1	9	9.22	\$0.12	\$17.00
SHORT TERM POOL.	4904	VAN MINI CARGO FWD	1	6	7.50	\$0.15	\$11.65
SHORT TERM POOL.	4905	VAN MINI CARGO RWD	1	5	1.00	\$0.15	\$9.50
SHORT TERM POOL.	4907	VAN FULLSIZE PASSENGER	16	80	10.91	\$0.15	\$19.92
SUBTOTAL			101	583	13.33		

SLCC MOTOR POOL	0601	SEDAN MIDSIZE	9	652	0.81	\$0.09	\$15.62
SLCC MOTOR POOL	0602	SEDAN WAGON	1	36	1.39	\$0.09	\$14.30
SLCC MOTOR POOL	4902	VAN MINI PASSENGER RWD	1	75	0.71	\$0.11	\$12.46
SLCC MOTOR POOL	4907	VAN FULLSIZE PASSENGER	1	134	0.60	\$0.15	\$19.92
SLCC MOTOR POOL	4910	VAN FULLSIZE CARGO	1	58	0.95	\$0.13	\$14.70
SLCC MOTOR POOL	5201	BUS LARGE	1	26	2.00	\$0.00	\$0.00
SUBTOTAL			14	981	1.07		

SLCC MINI POOL AT SOUTH CITY	0601	SEDAN MIDSIZE	1	52	0.15	\$0.09	\$15.62
SUBTOTAL			1	52	0.15		

UDOT CENTRAL MOTOR POOL	0202	TRUCK 1 TON REG CAB 4X2	2	28	6.14	\$0.14	\$16.90
UDOT CENTRAL MOTOR POOL	0212	TRUCK 1/2 TON REG CAB 4X2	2	19	15.42	\$0.14	\$12.58
UDOT CENTRAL MOTOR POOL	0216	TRUCK 3/4 TON REG CAB 4X2	1	4	1.25	\$0.14	\$13.69
UDOT CENTRAL MOTOR POOL	0601	SEDAN MIDSIZE	2	92	2.08	\$0.09	\$15.62
UDOT CENTRAL MOTOR POOL	0602	SEDAN WAGON	8	271	3.24	\$0.09	\$14.30
UDOT CENTRAL MOTOR POOL	0604	SEDAN COMPACT	14	713	1.27	\$0.07	\$15.27
UDOT CENTRAL MOTOR POOL	0621	SEDAN MIDSIZE (MP)	5	210	2.92	\$0.00	\$9.60

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE
UDOT CENTRAL MOTOR POOL	0622	SEDAN STATION WAGON (MP)	1	43	2.72	\$0.00	\$8.49
UDOT CENTRAL MOTOR POOL	0624	SEDAN COMPACT (MP)	2	83	1.11	\$0.00	\$7.90
UDOT CENTRAL MOTOR POOL	1923	VAN FULLSIZE CARGO (MP)	1	16	2.44	\$0.13	\$14.70
UDOT CENTRAL MOTOR POOL	4802	SUV COMPACT 4X4	2	24	16.92	\$0.10	\$24.44
UDOT CENTRAL MOTOR POOL	4804	SUV FULLSIZE 4X4	1	5	35.40	\$0.12	\$21.19
UDOT CENTRAL MOTOR POOL	4907	VAN FULLSIZE PASSENGER	2	50	1.92	\$0.15	\$19.92
UDOT CENTRAL MOTOR POOL	4910	VAN FULLSIZE CARGO	1	14	1.29	\$0.13	\$14.70
SUBTOTAL			44	1,572	6.72		

SUU MOTOR POOL	0216	TRUCK 3/4 TON REG CAB 4X2	1	24	0.75	\$0.14	\$13.69
SUU MOTOR POOL	0601	SEDAN MIDSIZE	8	701	0.63	\$0.09	\$15.62
SUU MOTOR POOL	1113	TRAILERS	3	29	2.66	\$0.12	\$10.05
SUU MOTOR POOL	4902	VAN MINI PASSENGER RWD	3	142	1.50	\$0.11	\$12.46
SUU MOTOR POOL	4907	VAN FULLSIZE PASSENGER	17	508	1.57	\$0.15	\$19.92
SUBTOTAL			32	1,404	1.42		

UINTAH BASIN ATC - MOTORPOOL	0216	TRUCK 3/4 TON REG CAB 4X2	1	19	2.63	\$0.00	\$0.00
UINTAH BASIN ATC - MOTORPOOL	0217	TRUCK 3/4 TON REG CAB 4X4	2	9	3.67	\$0.00	\$0.00
UINTAH BASIN ATC - MOTORPOOL	0601	SEDAN MIDSIZE	5	119	2.82	\$0.00	\$0.00
UINTAH BASIN ATC - MOTORPOOL	0604	SEDAN COMPACT	3	46	5.89	\$0.00	\$0.00
UINTAH BASIN ATC - MOTORPOOL	4901	VAN MINI PASSENGER FWD	1	31	2.71	\$0.00	\$0.00
SUBTOTAL			12	224	3.54		

UNIVERSITY OF UTAH - MOTORPOOL	4907	VAN FULLSIZE PASSENGER	1	1	1.00	\$0.15	\$19.92
SUBTOTAL			1	1	1.00		

USH - MOTOR POOL	0601	SEDAN MIDSIZE	3	532	0.29	\$0.00	\$0.00
USH - MOTOR POOL	0604	SEDAN COMPACT	4	797	0.08	\$0.00	\$0.00
USH - MOTOR POOL	0606	SEDAN COMPACT 6 CYLINDER	1	173	0.10	\$0.00	\$0.00
USH - MOTOR POOL	0606-10	SEDAN COMPACT 6 CYLINDER	1	150	0.41	\$0.00	\$0.00
USH - MOTOR POOL	4901	VAN MINI PASSENGER FWD	2	117	0.15	\$0.00	\$0.00

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE
USH - MOTOR POOL	4907	VAN FULLSIZE PASSENGER	1	167	0.17	\$0.00	\$0.00
USH - MOTOR POOL	4907-10	VAN FULLSIZE PASSENGER	1	75	0.49	\$0.00	\$0.00
SUBTOTAL			13	2,011	0.24		

UTAH STATE UNIV MOTOR POOL	0102	TRUCK SINGLE AXLE CC	2	6	14.83	\$0.25	\$0.00
UTAH STATE UNIV MOTOR POOL	0212	TRUCK 1/2 TON REG CAB 4X2	1	24	5.88	\$0.14	\$12.58
UTAH STATE UNIV MOTOR POOL	0226	TRUCK COMPACT REG CAB 4X2	1	1	26.00	\$0.12	\$13.33
UTAH STATE UNIV MOTOR POOL	0227	TRUCK COMPACT REG CAB 4X4	1	8	7.13	\$0.16	\$14.46
UTAH STATE UNIV MOTOR POOL	0601	SEDAN MIDSIZE	15	325	2.70	\$0.09	\$15.62
UTAH STATE UNIV MOTOR POOL	0604	SEDAN COMPACT	21	994	2.79	\$0.07	\$15.27
UTAH STATE UNIV MOTOR POOL	4901	VAN MINI PASSENGER FWD	6	167	2.82	\$0.11	\$18.07
UTAH STATE UNIV MOTOR POOL	4907	VAN FULLSIZE PASSENGER	25	999	2.92	\$0.15	\$19.92
SUBTOTAL			72	2,524	8.13		

UVSC MOTOR POOL	0601	SEDAN MIDSIZE	4	51	0.61	\$0.09	\$15.62
UVSC MOTOR POOL	0604	SEDAN COMPACT	7	57	1.53	\$0.07	\$15.27
UVSC MOTOR POOL	4901	VAN MINI PASSENGER FWD	2	16	1.75	\$0.11	\$18.07
UVSC MOTOR POOL	4907	VAN FULLSIZE PASSENGER	4	36	2.06	\$0.15	\$19.92
UVSC MOTOR POOL	4914	VAN 15 PASSENGER UVSC STUDENT CNTR	2	24	1.08	\$0.33	\$0.00
UVSC MOTOR POOL	5202	BUS SMALL	3	10	2.20	\$0.50	\$0.00
SUBTOTAL			22	194	1.54		

WELLS MOTOR POOL	0604	SEDAN COMPACT	5	191	1.28	\$0.07	\$15.27
SUBTOTAL			5	191	1.28		

WEBER STATE MOTOR POOL	0601	SEDAN MIDSIZE	7	306	1.34	\$0.09	\$15.62
WEBER STATE MOTOR POOL	4902	VAN MINI PASSENGER RWD	1	42	0.76	\$0.11	\$12.46
WEBER STATE MOTOR POOL	4907	VAN FULLSIZE PASSENGER	9	374	0.87	\$0.15	\$19.92
WEBER STATE MOTOR POOL	4910	VAN FULLSIZE CARGO	1	25	1.12	\$0.13	\$14.70
SUBTOTAL			18	747	1.02		

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000				
			DISTRIBUTION OF VEHICLES	RESERVATION COUNT	AVERAGE RENTAL PERIOD IN DAYS	RENTAL RATES	
						MILEAGE RATE	DAY RATE
TOTALS			697	22,898			

Attachment D

Attachment D titled “Reservation Counts and Revenue by Rental Location” for tables that show by motor pool location the total reservations counts, total rental revenue received and the average revenue per vehicle reservation.

RESERVATION COUNTS AND REVENUE BY RENTAL LOCATION

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000		
			RESERVATION COUNT	TOTAL REVENUE FROM RESERVATIONS IN THIS CLASS	AVERAGE REVENUE/ RESERVATION
BRIDGERLAND ATC	0219	TRUCK 3/4 TON EXT CAB 4X4	20	\$0	\$0
BRIDGERLAND ATC	0226	TRUCK COMPACT REG CAB 4X2	10	\$0	\$0
BRIDGERLAND ATC	0601	SEDAN MIDSIZE	58	\$0	\$0
BRIDGERLAND ATC	0604	SEDAN COMPACT	104	\$0	\$0
BRIDGERLAND ATC	0606	SEDAN COMPACT 6 CYLINDER	25	\$0	\$0
BRIDGERLAND ATC	0607	SEDAN FULLSIZE	14	\$0	\$0
BRIDGERLAND ATC	0609	SEDAN FULLSIZE EXECUTIVE	50	\$0	\$0
BRIDGERLAND ATC	1113	TRAILERS	2	\$0	\$0
BRIDGERLAND ATC	4907	FULLSIZE PASSENGER VAN	33	\$0	\$0

SUBTOTAL **316** **\$0**

SLCC MINI POOL-CAREER ACTIONS	0601	SEDAN MIDSIZE	116	\$1,696	\$15
-------------------------------	------	---------------	-----	---------	------

SUBTOTAL **116** **\$1,696**

CAPITOL MOTOR POOL	0601	SEDAN MIDSIZE	229	\$12,154	\$53
CAPITOL MOTOR POOL	0604	SEDAN COMPACT	1,329	\$28,572	\$21
CAPITOL MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	1	\$39	\$39
CAPITOL MOTOR POOL	0606	SEDAN COMPACT 6 CYLINDER	43	\$3,814	\$89
CAPITOL MOTOR POOL	4802	SUV COMPACT 4X4	27	\$999	\$37
CAPITOL MOTOR POOL	4901	VAN MINI PASSENGER FWD	5	\$265	\$53
CAPITOL MOTOR POOL	4902	VAN MINI PASSENGER RWD	12	\$1,460	\$122
CAPITOL MOTOR POOL	4907	VAN FULLSIZE PASSENGER	6	\$495	\$83
CAPITOL MOTOR POOL	4910	VAN FULLSIZE CARGO	2	\$47	\$24

SUBTOTAL **1,654** **\$47,845**

CEU - MOTOR POOL	0604	SEDAN COMPACT	98	\$8,394	\$86
CEU - MOTOR POOL	4901	VAN MINI PASSENGER FWD	53	\$5,558	\$105
CEU - MOTOR POOL	4902	VAN MINI PASSENGER RWD	43	\$4,394	\$102
CEU - MOTOR POOL	4907	VAN FULLSIZE PASSENGER	116	\$18,014	\$155

SUBTOTAL **310** **\$36,360**

CR-ADMIN MOTOR POOL	0601	SEDAN MIDSIZE	105	\$0	\$0
CR-ADMIN MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	17	\$0	\$0

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000		
			RESERVATION COUNT	TOTAL REVENUE FROM RESERVATIONS IN THIS CLASS	AVERAGE REVENUE/ RESERVATION
CR-ADMIN MOTOR POOL	4901	VAN MINI PASSENGER FWD	18	\$7	\$0

SUBTOTAL **140** **\$7**

CR-UCI MOTOR POOL	4902	VAN MINI PASSENGER RWD	3	\$0	\$0
-------------------	------	------------------------	---	-----	-----

SUBTOTAL **3** **\$0**

DAVIS APPLIED TECH CENTER	0212	TRUCK 1/2 TON REG CAB 4X2	67	\$1,313	\$20
DAVIS APPLIED TECH CENTER	0226	TRUCK COMPACT REG CAB 4X2	119	\$1,427	\$12
DAVIS APPLIED TECH CENTER	0601	SEDAN MIDSIZE	194	\$7,576	\$39
DAVIS APPLIED TECH CENTER	0604	SEDAN COMPACT	7	\$2,152	\$307
DAVIS APPLIED TECH CENTER	4907	VAN FULLSIZE PASSENGER	8	\$1,857	\$232

SUBTOTAL **395** **\$14,324**

BE-SCHOOL FOR DEAF & BLIND-OGD	0216	TRUCK 3/4 TON REG CAB 4X2	78	\$0	\$0
BE-SCHOOL FOR DEAF & BLIND-OGD	0604	SEDAN COMPACT	665	\$0	\$0
BE-SCHOOL FOR DEAF & BLIND-OGD	4901	VAN MINI PASSENGER FWD	1,047	\$0	\$0
BE-SCHOOL FOR DEAF & BLIND-OGD	4902	VAN MINI PASSENGER RWD	388	\$0	\$0
BE-SCHOOL FOR DEAF & BLIND-OGD	4907	VAN FULLSIZE PASSENGER	30	\$0	\$0
BE-SCHOOL FOR DEAF & BLIND-OGD	4910	VAN FULLSIZE CARGO	39	\$0	\$0
BE-SCHOOL FOR DEAF & BLIND-OGD	5201	BUS LARGE	41	\$0	\$0

SUBTOTAL **2,288** **\$0**

BE-SCHOOL/DEAF&BLIND-SALT LAKE	0226	TRUCK COMPACT REG CAB 4X2	88	\$0	\$0
BE-SCHOOL/DEAF&BLIND-SALT LAKE	0604	SEDAN COMPACT	149	\$0	\$0
BE-SCHOOL/DEAF&BLIND-SALT LAKE	4901	VAN MINI PASSENGER FWD	349	\$0	\$0
BE-SCHOOL/DEAF&BLIND-SALT LAKE	4902	VAN MINI PASSENGER RWD	279	\$0	\$0

SUBTOTAL **865** **\$0**

DIXIE COLLEGE MOTOR POOL	0601	SEDAN MIDSIZE	33	\$4,919	\$149
--------------------------	------	---------------	----	---------	-------

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000		
			RESERVATION COUNT	TOTAL REVENUE FROM RESERVATIONS IN THIS CLASS	AVERAGE REVENUE/ RESERVATION
DIXIE COLLEGE MOTOR POOL	0604	SEDAN COMPACT	81	\$7,485	\$92
DIXIE COLLEGE MOTOR POOL	4901-10	VAN MINI PASSENGER FWD	74	\$8,541	\$115
DIXIE COLLEGE MOTOR POOL	4907	VAN FULLSIZE PASSENGER	163	\$23,799	\$146
SUBTOTAL			351	\$44,745	

HUMAN SERVICES	0601	SEDAN MIDSIZE	177	\$4,955	\$28
HUMAN SERVICES	0604	SEDAN COMPACT	1,248	\$13,128	\$11
HUMAN SERVICES	4802	SUV COMPACT 4X4	335	\$6,481	\$19
SUBTOTAL			1,760	\$24,564	

STATE DEVELOPMENTAL CENTER-MP	0601	SEDAN MIDSIZE	157	\$0	\$0
STATE DEVELOPMENTAL CENTER-MP	0604	SEDAN COMPACT	133	\$0	\$0
SUBTOTAL			290	\$0	

MAIN MOTOR POOL	0212	TRUCK 1/2 TON REG CAB 4X2	7	\$707	\$101
MAIN MOTOR POOL	0217	TRUCK 3/4 TON REG CAB 4X4	3	\$450	\$150
MAIN MOTOR POOL	0229	TRUCK COMPACT EXT CAB 4X4	2	\$15,426	\$7,713
MAIN MOTOR POOL	0601	SEDAN MIDSIZE	202	\$19,561	\$97
MAIN MOTOR POOL	0604	SEDAN COMPACT	1,347	\$74,518	\$55
MAIN MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	18	\$1,694	\$94
MAIN MOTOR POOL	0608	SEDAN FULLSIZE POLICE PKG	3	\$245	\$82
MAIN MOTOR POOL	4802	SUV COMPACT 4X4	198	\$28,435	\$144
MAIN MOTOR POOL	4804	SUV FULLSIZE 4X4	19	\$4,205	\$221
MAIN MOTOR POOL	4807	SUV COMPACT POLICE PKG 4X4	8	\$737	\$92
MAIN MOTOR POOL	4808	SUV COMPACT EXECUTIVE 4X4	4	\$130	\$32
MAIN MOTOR POOL	4901	VAN MINI PASSENGER FWD	202	\$27,706	\$137
MAIN MOTOR POOL	4902	VAN MINI PASSENGER RWD	29	\$2,336	\$81
MAIN MOTOR POOL	4904	VAN MINI CARGO FWD	6	\$328	\$55
MAIN MOTOR POOL	4905	VAN MINI CARGO RWD	24	\$3,785	\$158
MAIN MOTOR POOL	4906	VAN MINI CARGO AWD	11	\$1,002	\$91
MAIN MOTOR POOL	4907	VAN FULLSIZE PASSENGER	597	\$95,098	\$159

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000		
			RESERVATION COUNT	TOTAL REVENUE FROM RESERVATIONS IN THIS CLASS	AVERAGE REVENUE/ RESERVATION
MAIN MOTOR POOL	4910	VAN FULLSIZE CARGO	87	\$6,372	\$73

SUBTOTAL **2,767** **\$282,735**

OGDEN REGIONAL CTR MOTOR POOL	0604	SEDAN COMPACT	870	\$36,346	\$42
OGDEN REGIONAL CTR MOTOR POOL	0605	SEDAN MIDSIZE POLICE PKG	7	\$277	\$40
OGDEN REGIONAL CTR MOTOR POOL	4901	VAN MINI PASSENGER FWD	131	\$5,581	\$43

SUBTOTAL **1,008** **\$42,205**

PROVO REGIONAL CTR MOTOR POOL	0604	SEDAN COMPACT	110	\$3,094	\$28
PROVO REGIONAL CTR MOTOR POOL	4902	VAN MINI PASSENGER RWD	7	\$371	\$53

SUBTOTAL **117** **\$3,465**

SNOW COLLEGE SOUTH MOTOR POOL	0601	SEDAN MIDSIZE	1	\$0	\$0
SNOW COLLEGE SOUTH MOTOR POOL	0604	SEDAN COMPACT	23	\$318	\$14
SNOW COLLEGE SOUTH MOTOR POOL	4907	VAN FULLSIZE PASSENGER	8	\$184	\$23

SUBTOTAL **32** **\$502**

SLCC MINI POOL AT SOUTH CITY	0601	SEDAN MIDSIZE	2	\$7	\$4
------------------------------	------	---------------	---	-----	-----

SUBTOTAL **2** **\$7**

SHORT TERM POOL.	0212-10	TRUCK 1/2 TON REG CAB 4X2	10	\$1,602	\$160
SHORT TERM POOL.	0216	TRUCK 3/4 TON REG CAB 4X2	10	\$3,708	\$371
SHORT TERM POOL.	0217	TRUCK 3/4 TON REG CAB 4X4	3	\$1,690	\$563
SHORT TERM POOL.	0227	TRUCK COMPACT REG CAB 4X4	5	\$310	\$62
SHORT TERM POOL.	0229	TRUCK COMPACT EXT CAB 4X4	2	\$1,278	\$639
SHORT TERM POOL.	0601	SEDAN MIDSIZE	58	\$9,053	\$156
SHORT TERM POOL.	0604	SEDAN COMPACT	185	\$30,570	\$165
SHORT TERM POOL.	0605	SEDAN MIDSIZE POLICE PKG	22	\$3,400	\$155
SHORT TERM POOL.	0607	SEDAN FULLSIZE	14	\$845	\$60
SHORT TERM POOL.	0608	SEDAN FULLSIZE POLICE PKG	2	\$609	\$305
SHORT TERM POOL.	4801	SUV COMPACT 4X2	1	\$661	\$661
SHORT TERM POOL.	4802	SUV COMPACT 4X4	73	\$24,264	\$332
SHORT TERM POOL.	4807	SUV COMPACT POLICE PKG 4X4	15	\$2,736	\$182

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000		
			RESERVATION COUNT	TOTAL REVENUE FROM RESERVATIONS IN THIS CLASS	AVERAGE REVENUE/ RESERVATION
SHORT TERM POOL.	4901	VAN MINI PASSENGER FWD	60	\$10,800	\$180
SHORT TERM POOL.	4901-10	VAN MINI PASS FWD	4	\$1,428	\$357
SHORT TERM POOL.	4902	VAN MINI PASSENGER RWD	19	\$3,274	\$172
SHORT TERM POOL.	4903	VAN MINI PASSENGER AWD	9	\$2,077	\$231
SHORT TERM POOL.	4904	VAN MINI CARGO FWD	6	\$717	\$119
SHORT TERM POOL.	4905	VAN MINI CARGO RWD	5	\$130	\$26
SHORT TERM POOL.	4907	VAN FULLSIZE PASSENGER	80	\$20,212	\$253
SUBTOTAL			583	\$119,365	

SLCC MOTOR POOL	0601	SEDAN MIDSIZE	652	\$16,264	\$25
SLCC MOTOR POOL	0602	SEDAN WAGON	36	\$685	\$19
SLCC MOTOR POOL	4902	VAN MINI PASSENGER RWD	75	\$1,380	\$18
SLCC MOTOR POOL	4907	VAN FULLSIZE PASSENGER	134	\$2,857	\$21
SLCC MOTOR POOL	4910	VAN FULLSIZE CARGO	58	\$1,477	\$25
SLCC MOTOR POOL	5201	BUS LARGE	26	\$5,326	\$205
SUBTOTAL			981	\$27,989	

SLCC MINI POOL AT SOUTH CITY	0601	SEDAN MIDSIZE	52	\$1,114	\$21
SUBTOTAL			52	\$1,114	

UDOT CENTRAL MOTOR POOL	0202	TRUCK 1 TON REG CAB 4X2	28	\$4,819	\$172
UDOT CENTRAL MOTOR POOL	0212	TRUCK 1/2 TON REG CAB 4X2	19	\$7,876	\$415
UDOT CENTRAL MOTOR POOL	0216	TRUCK 3/4 TON REG CAB 4X2	4	\$173	\$43
UDOT CENTRAL MOTOR POOL	0601	SEDAN MIDSIZE	92	\$6,560	\$71
UDOT CENTRAL MOTOR POOL	0602	SEDAN WAGON	271	\$27,266	\$101
UDOT CENTRAL MOTOR POOL	0604	SEDAN COMPACT	713	\$35,641	\$50
UDOT CENTRAL MOTOR POOL	0621	SEDAN MIDSIZE (MP)	210	\$18,779	\$89
UDOT CENTRAL MOTOR POOL	0622	SEDAN STATION WAGON (MP)	43	\$3,945	\$92
UDOT CENTRAL MOTOR POOL	0624	SEDAN COMPACT (MP)	83	\$3,680	\$44
UDOT CENTRAL MOTOR POOL	1923	VAN FULLSIZE CARGO (MP)	16	\$1,268	\$79

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000		
			RESERVATION COUNT	TOTAL REVENUE FROM RESERVATIONS IN THIS CLASS	AVERAGE REVENUE/ RESERVATION
UDOT CENTRAL MOTOR POOL	4802	SUV COMPACT 4X4	24	\$10,501	\$438
UDOT CENTRAL MOTOR POOL	4804	SUV FULLSIZE 4X4	5	\$4,590	\$918
UDOT CENTRAL MOTOR POOL	4907	VAN FULLSIZE PASSENGER	50	\$3,243	\$65
UDOT CENTRAL MOTOR POOL	4910	VAN FULLSIZE CARGO	14	\$829	\$59
SUBTOTAL			1,572	\$129,171	

SUU MOTOR POOL	0216	TRUCK 3/4 TON REG CAB 4X2	24	\$3,373	\$141
SUU MOTOR POOL	0601	SEDAN MIDSIZE	701	\$57,358	\$82
SUU MOTOR POOL	1113	TRAILERS	29	\$1,030	\$36
SUU MOTOR POOL	4902	VAN MINI PASSENGER RWD	142	\$24,600	\$173
SUU MOTOR POOL	4907	VAN FULLSIZE PASSENGER	508	\$90,846	\$179
SUBTOTAL			1,404	\$177,207	

UINTAH BASIN ATC - MOTORPOOL	0216	TRUCK 3/4 TON REG CAB 4X2	19	\$0	\$0
UINTAH BASIN ATC - MOTORPOOL	0217	TRUCK 3/4 TON REG CAB 4X4	9	\$0	\$0
UINTAH BASIN ATC - MOTORPOOL	0601	SEDAN MIDSIZE	119	\$0	\$0
UINTAH BASIN ATC - MOTORPOOL	0604	SEDAN COMPACT	46	\$0	\$0

UINTAH BASIN ATC - MOTORPOOL	4901	VAN MINI PASSENGER FWD	31	\$0	\$0
SUBTOTAL			224	\$0	

UNIVERSITY OF UTAH - MOTORPOOL	4907	VAN FULLSIZE PASSENGER	1	\$46	\$46
SUBTOTAL			1	\$46	

USH - MOTOR POOL	0601	SEDAN MIDSIZE	532	\$0	\$0
USH - MOTOR POOL	0604	SEDAN COMPACT	797	\$11	\$0
USH - MOTOR POOL	0606	SEDAN COMPACT 6 CYLINDER	173	\$0	\$0
USH - MOTOR POOL	0606-10	SEDAN COMPACT 6 CYLINDER	150	\$16	\$0
USH - MOTOR POOL	4901	VAN MINI PASSENGER FWD	117	\$0	\$0
USH - MOTOR POOL	4907	VAN FULLSIZE PASSENGER	167	\$0	\$0
USH - MOTOR POOL	4907-10	VAN FULLSIZE PASSENGER	75	\$0	\$0
SUBTOTAL			2,011	\$27	

MOTOR POOL LOCATION	RENTAL CLASS CODE	CLASS CODE DESCRIPTION	JULY 1, 1999 TO APRIL 1, 2000		
			RESERVATION COUNT	TOTAL REVENUE FROM RESERVATIONS IN THIS CLASS	AVERAGE REVENUE/ RESERVATION
UTAH STATE UNIV MOTOR POOL	0102	TRUCK SINGLE AXLE CC	6	\$1,003	\$167
UTAH STATE UNIV MOTOR POOL	0212	TRUCK 1/2 TON REG CAB 4X2	24	\$5,457	\$227
UTAH STATE UNIV MOTOR POOL	0226	TRUCK COMPACT REG CAB 4X2	1	\$270	\$270
UTAH STATE UNIV MOTOR POOL	0227	TRUCK COMPACT REG CAB 4X4	8	\$1,413	\$177
UTAH STATE UNIV MOTOR POOL	0601	SEDAN MIDSIZE	325	\$25,668	\$79
UTAH STATE UNIV MOTOR POOL	0604	SEDAN COMPACT	994	\$90,840	\$91
UTAH STATE UNIV MOTOR POOL	4901	VAN MINI PASSENGER FWD	167	\$21,901	\$131
UTAH STATE UNIV MOTOR POOL	4907	VAN FULLSIZE PASSENGER	999	\$112,872	\$113

SUBTOTAL **2,524** **\$259,424**

UVSC MOTOR POOL	0601	SEDAN MIDSIZE	51	\$2,308	\$45
UVSC MOTOR POOL	0604	SEDAN COMPACT	57	\$1,979	\$35
UVSC MOTOR POOL	4901	VAN MINI PASSENGER FWD	16	\$1,433	\$90
UVSC MOTOR POOL	4907	VAN FULLSIZE PASSENGER	36	\$2,824	\$78
UVSC MOTOR POOL	4914	VAN 15 PASSENGER UVSC STUDENT CNTR	24	\$2,382	\$99
UVSC MOTOR POOL	5202	BUS SMALL	10	\$1,295	\$129

SUBTOTAL **194** **\$12,219**

WELLS MOTOR POOL	0604	SEDAN COMPACT	191	\$6,325	\$33
------------------	------	---------------	-----	---------	------

SUBTOTAL **191** **\$6,325**

WEBER STATE MOTOR POOL	0601	SEDAN MIDSIZE	306	\$23,362	\$76
WEBER STATE MOTOR POOL	4902	VAN MINI PASSENGER RWD	42	\$3,571	\$85
WEBER STATE MOTOR POOL	4907	VAN FULLSIZE PASSENGER	374	\$27,311	\$73
WEBER STATE MOTOR POOL	4910	VAN FULLSIZE CARGO	25	\$1,074	\$43

SUBTOTAL **747** **\$55,318**

TOTAL **22,898** **\$1,286,661**

Attachment E

Attachment E titled “Vehicle Count by the Standard Class Code as of June 20, 2000” for a table that shows the total number of vehicles in the State fleet by the standard class code.

VEHICLE COUNT BY THE STANDARD CLASS CODE AS OF JUNE 20, 2000

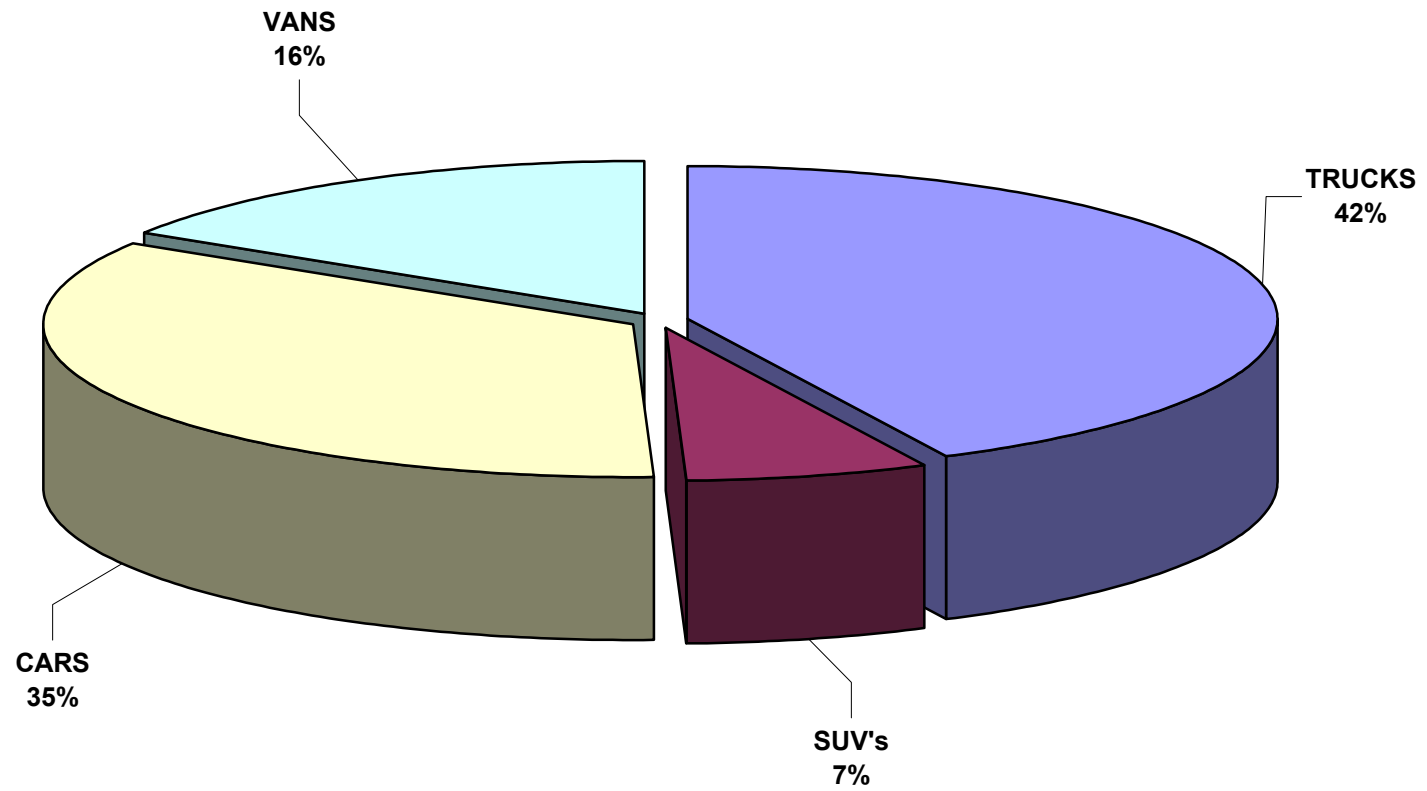
STANDARD CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
0102	TRUCK SINGLE AXLE C&C	72
0102-10	TRUCK SINGLE AXLE C&C	6
0103	TRUCK SINGLE AXLE SRE	49
0104	TRUCK TANDEM AXLE SRE	435
0104-10	TRUCK TANDEM AXLE SRE	5
0105	TRUCK TANDEM AXLE C&C	12
0105-10	TRUCK TANDEM AXLE C&C	2
0106	TRUCK WRECKER	3
0107	TRUCK SINGLE AXLE 2 WAY SRE	7
0108	TRUCK TRANSPORT	8
0109	TRUCK SEMI	17
0110	TRUCK 1.5 TON C&C	27
0111-10	TRUCK CAB OVER	1
0115	TRUCK 2.5 TON 1 AXLE DUALS	14
0116	TRUCK 1 TON FIRE	46
0117	TRUCK WATER	4
0118	TRUCK TANDEM AXLE WITH BOX	10
0118-10	TRUCK TANDEM AXLE WITH BOX SPEC	1
0201	TRUCK 1 TON DUAL WHEEL C&C	85
0201-10	TRUCK 1 TON DUAL WHEEL C&C	1
0202	TRUCK 1 TON REG CAB 4X2	113
0202-10	TRUCK 1 TON REG CAB 4X2	14
0203	TRUCK 1 TON REG CAB 4X4	77
0203-10	TRUCK 1 TON REG CAB 4X4	13
0204	TRUCK 1 TON EXT CAB 4X2	1
0205-10	TRUCK 1 TON EXT CAB 4X4	1
0206	TRUCK 1 TON REG CAB 4X2 C&C	7
0207	TRUCK 1 TON REG CAB 4X4 C&C	25
0207-10	TRUCK 1 TON REG CAB 4X4 C&C	2
0209	TRUCK 1 TON EXT CAB 4X4 C&C	6
0210	TRUCK 1 TON CREW CAB 4X2	16
0211	TRUCK 1 TON CREW CAB 4X4	12
0212	TRUCK 1/2 TON REG CAB 4X2	450
0212-10	TRUCK 1/2 TON REG CAB 4X2	29
0213	TRUCK 1/2 TON REG CAB 4X4	87
0213-10	TRUCK 1/2 TON REG CAB 4X4	3
0214	TRUCK 1/2 TON EXT CAB 4X2	11
0214-10	TRUCK 1/2 TON EXT CAB 4X2	2
0215	TRUCK 1/2 TON EXT CAB 4X4	129
0216	TRUCK 3/4 TON REG CAB 4X2	288
0216-10	TRUCK 3/4 TON REG CAB 4X2	14
0217	TRUCK 3/4 TON REG CAB 4X4	289
0217-10	TRUCK 3/4 TON REG CAB 4X4	38
0218	TRUCK 3/4 TON EXT CAB 4X2	9
0218-10	TRUCK 3/4 TON EXT CAB 4X2	1
0219	TRUCK 3/4 TON EXT CAB 4X4	135
0219-10	TRUCK 3/4 TON EXT CAB 4X4	2
0220	TRUCK 3/4 TON REG CAB 4X2 C&C	22
0220-10	TRUCK 3/4 TON REG CAB 4X2 C&C	1
0221	TRUCK 3/4 TON REG CAB 4X4 C&C	5
0223	TRUCK 3/4 TON EXT CAB 4X4 C&C	1

STANDARD CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
0225	TRUCK 3/4 TON CREW CAB 4X4	1
0226	TRUCK COMPACT REG CAB 4X2	252
0226-10	TRUCK COMPACT REG CAB 4X2	43
0227	TRUCK COMPACT REG CAB 4X4	52
0227-10	TRUCK COMPACT REG CAB 4X4	4
0228	TRUCK COMPACT EXT CAB 4X2	4
0228-10	TRUCK COMPACT EXT CAB 4X2	6
0229	TRUCK COMPACT EXT CAB 4X4	10
0601	SEDAN MIDSIZE	691
0601-10	SEDAN MIDSIZE	5
0602	SEDAN WAGON	53
0604	SEDAN COMPACT	1023
0604-10	SEDAN COMPACT	9
0605	SEDAN MIDSIZE POLICE PKG	99
0607	SEDAN FULLSIZE	63
0607-10	SEDAN FULLSIZE	1
0608	SEDAN FULLSIZE POLICE PKG	444
0609	SEDAN FULLSIZE EXECUTIVE	12
0610	SEDAN SUBCOMPACT	2
4801	SUV COMPACT 4X2	10
4802	SUV COMPACT 4X4	333
4802-10	SUV COMPACT 4X4	4
4804	SUV FULLSIZE 4X4	104
4804-10	SUV FULLSIZE 4X4	1
4806	SUV FULLSIZE POLICE PKG 4X4	1
4807	SUV COMPACT POLICE PKG 4X4	1
4808	SUV COMPACT 4X4 EXECUTIVE	5
4901	VAN MINI PASSENGER FWD	241
4901-10	VAN MINI PASSENGER FWD	7
4902	VAN MINI PASSENGER RWD	136
4902-10	VAN MINI PASSENGER RWD	5
4903	VAN MINI PASSENGER AWD	10
4904	VAN MINI CARGO FWD	14
4904-10	VAN MINI CARGO FWD	1
4905	VAN MINI CARGO RWD	21
4905-10	VAN MINI CARGO VAN RWD	8
4906	VAN MINI CARGO AWD	5
4907	VAN FULLSIZE PASSENGER	502
4907-10	VAN FULLSIZE PASSENGER	14
4910	VAN FULLSIZE CARGO	126
4910-10	VAN FULLSIZE CARGO	25
5201-C10	BUS LARGE	35
5202	BUS SMALL	20
5301	MOTORCYCLE	26

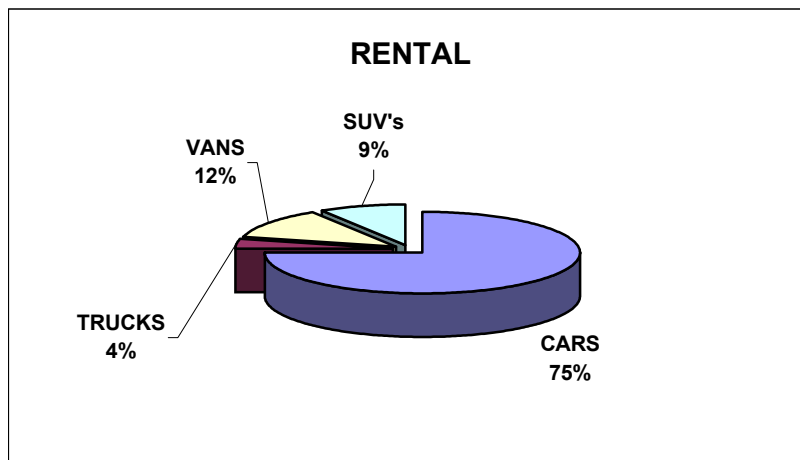
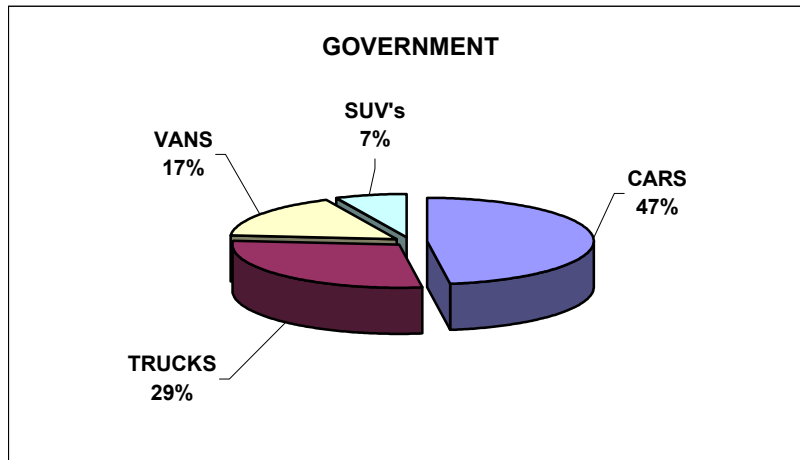
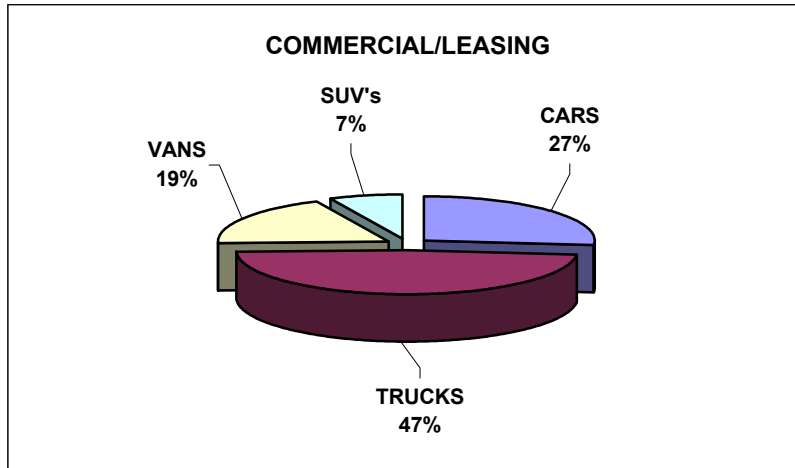
TOTAL

7037

VEHICLES BY CATEGORY AS OF 6/15/00



BREAKDOWN OF 1999 MODEL-YEAR FLEET VEHICLE SALES BY FLEET SEGMENT
AUTOMOTIVE FLEET MAGAZINE, SPECIAL EDITION



CARS	26.8
TRUCKS	47.7
VANS	18.6
SUV's	6.9

CARS	75
TRUCKS	4
VANS	12
SUV's	9

CARS	47.8
TRUCKS	28.5
VANS	16.7
SUV's	7

VEHICLE COUNT BY THE STANDARD CLASS CODE AS OF 6/20/00

STANDARD CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
0102	TRUCK SINGLE AXLE CC	72
0102-10	TRUCK SINGLE AXLE CC-10YR FULL	6
0103	TRUCK SINGLE AXLE SRE	49
0104	TRUCK TANDEM AXLE SRE	435
0104-10	TRUCK TANDEM AXLE SRE-10YR FUL	5
0105	TRUCK TANDEM AXLE CC	12
0105-10	TRUCK TANDEM AXLE CC-10YR FULL	2
0106	TRUCK WRECKER	3
0107	TRUCK SINGLE AXLE 2 WAY SRE	7
0108	TRUCK TRANSPORT	8
0109	TRUCK SEMI	16
0109-20	TRUCK SEMI - DEPREC 20 YEARS	1
0110	TRUCK 1 1/2 TON CC	27
0111-10	TRUCK CAB-OVER/DEPREC 10 YR	1
0115	2T/2.5T/1 AXLE/DUALS - NR	14
0116	1 TON FIRE TRUCK - NR	46
0117	WATER TRUCK - NR	4
0118	TRUCK TANDEM AXLE W/BOX	10
0118-10	TRUCK TANDEM AXEL W BOX-SPEC	1
0201	TRUCK 1 TON DUAL WHL CC	85
0201-10	TRUCK 1TON/DUAL/WHL/CC-10YRFUL	1
0202	TRUCK 1 TON REG CAB 4X2	111
0202-10	TRUCK 1TON REG CAB4X2-10YR FUL	14
0203	TRUCK 1 TON REG CAB 4X4	77
0203-10	TRUCK 1TON REGCAB 4X4-10YR FUL	13
0204	TRUCK 1 TON EXT CAB 4X2	1
0205-10	TRUCK 1TON EXTCAB 4X4-10YR FUL	1
0206	TRUCK 1 TON REG CAB 4X2 C&C	7
0207	TRUCK 1 TON REG CAB 4X4 C&C	25
0207-10	TRK 1T REG CAB 4X4C&C-10YR FUL	2
0209	TRUCK 1 TON EXT CAB 4X4 C&C	6
0210	TRUCK 1 TON CREW CAB 4X2	16
0211	TRUCK 1 TON CREW CAB 4X4	12
0212	TRUCK 1/2 TON REG CAB 4X2	450
0212-10	TRUCK1/2TON REGCAB4X2-10YR FUL	29
0213	TRUCK 1/2 TON REG CAB 4X4	87
0213-10	TRUCK1/2TON REGCAB4X4-10YR FUL	3
0214	TRUCK 1/2 TON EXT CAB 4X2	11
0214-10	TRUCK1/2TON EXTCAB4X2-10YR FUL	2
0215	TRUCK 1/2 TON EXT CAB 4X4	129
0216	TRUCK 3/4 TON REG CAB 4X2	288
0216-10	TRUCK3/4TON REGCAB4X2-10YR FUL	14
0217	TRUCK 3/4 TON REG CAB 4X4	289
0217-10	TRUCK3/4TON REGCAB4X4-10YR FUL	38
0218	TRUCK 3/4 TON EXT CAB 4X2	9
0218-10	TRUCK3/4TON EXTCAB4X2-10YR FUL	1
0219	TRUCK 3/4 TON EXT CAB 4X4	135
0219-10	TRUCK3/4TON EXTCAB4X4-10YR FUL	2
0220	TRUCK 3/4 TON REG CAB 4X2 C&C	22
0220-10	TRUCK3/4TONREGCAB4X2CC-10YRFUL	1
0221	TRUCK 3/4 TON REG CAB 4X4 C&C	5

STANDARD CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
0223	TRUCK 3/4 TON EXT CAB 4X4 C&C	1
0225	TRUCK 3/4 TON CREW CAB 4X4	1
0226	TRUCK COMPACT REG CAB 4X2	252
0226-10	TRUCK/COMPACTREGCAB4X2-10YRFUL	43
0227	TRUCK COMPACT REG CAB 4X4	52
0227-10	TRUCKCOMPACTREGCAB4X4-10YRFUL	4
0228	TRUCK COMPACT EXT CAB 4X2	4
0228-10	TRK COMP EXT CAB 4X2-10YR FULL	6
0229	TRUCK COMPACT EXT CAB 4X4	10
1910	TRUCK SPECIALIALIZED	2
		2980
0601	SEDAN MID SIZE	677
0601-10	SEDAN MID SIZE- 10YR FULL	5
0602	SEDAN WAGON	51
0604	SEDAN COMPACT	1021
0604-10	SEDAN COMPACT-10YR FULL	9
0605	SEDAN MID SIZE POLICE PKG	99
0606	SEDAN COMPACT 6 CYLINDER	8
0607	SEDAN FULLSIZE	63
0607-10	SEDAN FULL SIZE-10YR FULL	1
0608	SEDAN FULLSIZE POLICE PKG	444
0609	SEDAN FULLSIZE EXEC	12
0610	SEDAN SUB COMPACT	2
0611	SEDAN MID SIZE - NR	1
0621	SEDAN MID-SIZE (MP)	5
0622	SEDAN STATION WAGON (MP)	2
0624	SEDAN COMPACT (MP)	2
		2402

4801	COMPACT UTILITY 4X2	10
4802	COMPACT UTILITY 4X4	333
4802-10	COMPACT UTILITY 4X4- 10YR FULL	4
4804	FULLSIZE UTILITY 4X4	104
4804-10	FULLSIZE UTILITY 4X4-10YR FULL	1
4806	FULLSIZE UTILITY POLICE PKG4X4	1
4807	COMPACT UTILITY POLICE PKG4X4	1
4808	COMPACT UTILITY 4X4 EXECUTIVE	5
		459
4901	MINI PASSENGER VAN FWD	241
4901-10	MINI PASS VAN FWD - 10YR FULL	7
4902	MINI PASSENGER VAN RWD	136
4902-10	MINI PASS VAN RWD- 10YR FULL	5
4903	MINI PASSENGER VAN AWD	10
4904	MINI CARGO VAN FWD	14
4904-10	MINI CARGO VAN FWD-10YR FULL	1
4905	MINI CARGO VAN RWD	21
4905-10	MINI CARGO VAN RWD-10YR FULL	8

STANDARD CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
4906	MINI CARGO VAN AWD	5
4907	FULLSIZE PASSENGER VAN	497
4907-10	FULLSIZE PASSENGER VAN-10YR	14
4910	FULLSIZE CARGO VAN	125
4910-10	FULLSIZE CARGO VAN- 10YR FULL	25
4914	15 PASS VAN UVSC STUDENT CNTR	3
4927	FULLSIZE PASSENGER VAN - NR	1
1903	VAN FULL SIZE PASSENGER	1
1923	VAN FULL SIZE CARGO (MP)	1
		1115
5201	BUS - LARGE	26
5201-10	98 BLUEBIRD BUS DNGV 10 YR	4
5201-C10	BUS-LARGE 10 YR CAP	5
5202	BUS - SMALL	20
		55
5301	MOTORCYCLE	26

26

TRUCKS	2980
SUV's	459
CARS	2402
VANS	1115
MOTORCYCLES	26
BUSES	55
	7037

VEHICLE COUNT IN THE FLEET AS OF 6/15/00 LISTED ACCORDING TO THE STANDARD CLASS CODE

STANDARD CLASS CODE	CLASS DESCRIPTIONS	COUNT OF VEHICLES IN THIS CLASS
0102	TRUCK SINGLE AXLE CC	72
0102-10	TRUCK SINGLE AXLE CC-10YR FULL	6
0103	TRUCK SINGLE AXLE SRE	49
0104	TRUCK TANDEM AXLE SRE	435
0104-10	TRUCK TANDEM AXLE SRE-10YR FUL	5
0105	TRUCK TANDEM AXLE CC	12
0105-10	TRUCK TANDEM AXLE CC-10YR FULL	2
0106	TRUCK WRECKER	3
0107	TRUCK SINGLE AXLE 2 WAY SRE	7
0108	TRUCK TRANSPORT	8
0109	TRUCK SEMI	16
0109-20	TRUCK SEMI - DEPREC 20 YEARS	1
0110	TRUCK 1 1/2 TON CC	27
0111-10	TRUCK CAB-OVER/DEPREC 10 YR	1
0115	2T/2.5T/1 AXLE/DUALS - NR	14
0116	1 TON FIRE TRUCK - NR	46
0117	WATER TRUCK - NR	4
0118	TRUCK TANDEM AXLE W/BOX	10
0118-10	TRUCK TANDEM AXEL W BOX-SPEC	1
0201	TRUCK 1 TON DUAL WHL CC	85
0201-10	TRUCK 1TON/DUAL/WHL/CC-10YRFUL	1
0202	TRUCK 1 TON REG CAB 4X2	111
0202-10	TRUCK 1TON REG CAB4X2-10YR FUL	14
0203	TRUCK 1 TON REG CAB 4X4	77
0203-10	TRUCK 1TON REGCAB 4X4-10YR FUL	13
0204	TRUCK 1 TON EXT CAB 4X2	1
0205-10	TRUCK 1TON EXTCAB 4X4-10YR FUL	1
0206	TRUCK 1 TON REG CAB 4X2 C&C	7
0207	TRUCK 1 TON REG CAB 4X4 C&C	25
0207-10	TRK 1T REG CAB 4X4C&C-10YR FUL	2
0209	TRUCK 1 TON EXT CAB 4X4 C&C	6
0210	TRUCK 1 TON CREW CAB 4X2	16
0211	TRUCK 1 TON CREW CAB 4X4	12
0212	TRUCK 1/2 TON REG CAB 4X2	454
0212-10	TRUCK1/2TON REGCAB4X2-10YR FUL	29
0213	TRUCK 1/2 TON REG CAB 4X4	89
0213-10	TRUCK1/2TON REGCAB4X4-10YR FUL	3
0214	TRUCK 1/2 TON EXT CAB 4X2	11
0214-10	TRUCK1/2TON EXTCAB4X2-10YR FUL	2
0215	TRUCK 1/2 TON EXT CAB 4X4	129
0216	TRUCK 3/4 TON REG CAB 4X2	294
0216-10	TRUCK3/4TON REGCAB4X2-10YR FUL	14
0217	TRUCK 3/4 TON REG CAB 4X4	287
0217-10	TRUCK3/4TON REGCAB4X4-10YR FUL	39
0218	TRUCK 3/4 TON EXT CAB 4X2	9
0218-10	TRUCK3/4TON EXTCAB4X2-10YR FUL	1
0219	TRUCK 3/4 TON EXT CAB 4X4	132
0219-10	TRUCK3/4TON EXTCAB4X4-10YR FUL	2
0220	TRUCK 3/4 TON REG CAB 4X2 C&C	22
0220-10	TRUCK3/4TONREGCAB4X2CC-10YRFUL	1

STANDARD CLASS CODE	CLASS DESCRIPTIONS	COUNT OF VEHICLES IN THIS CLASS
0221	TRUCK 3/4 TON REG CAB 4X4 C&C	4
0223	TRUCK 3/4 TON EXT CAB 4X4 C&C	1
0225	TRUCK 3/4 TON CREW CAB 4X4	1
0226	TRUCK COMPACT REG CAB 4X2	252
0226-10	TRUCK/COMPACTREGCAB4X2-10YRFUL	43
0227	TRUCK COMPACT REG CAB 4X4	51
0227-10	TRUCKCOMPACTREGCAB4X4-10YRFUL	5
0228	TRUCK COMPACT EXT CAB 4X2	4
0228-10	TRK COMP EXT CAB 4X2-10YR FULL	6
0229	TRUCK COMPACT EXT CAB 4X4	10
0301	SNOWPLOW/STRAIGHT BLADE	554
0302	SNOWPLOW/V-BLADE	4
0303	ROTARY PLOW	5
0304	ROTARY PLOW/HYDROSTATIC	6
0305	SNOWPLOW/GRADER	25
0306	ROTARY PLOW/LOADER MOUNT	7
0307	SNOWPLOW/GULLWING	62
0308	SNOWPLOW/ONE-WAY FUNNEL TYPE	2
0309	SNOWPLOW/TRUCK WING	28
0310	SNOWPLOW/REV/7-9 FT	5
0401	TRACTOR/UP TO 70HP	24
0402	TRACTOR/LOADER/BACKHOE	21
0403	TRACTOR/70 HP AND UP	67
0404	TRACTOR/BEDS	1
0501	GRADER/STANDARD	56
0502	GRADER/6X6 OR 150HP	12
0504	GRADER W/GARDNER MIXER	2
0601	SEDAN MID SIZE	679
0601-10	SEDAN MID SIZE- 10YR FULL	5
0602	SEDAN WAGON	51
0604	SEDAN COMPACT	1035
0604-10	SEDAN COMPACT-10YR FULL	10
0605	SEDAN MID SIZE POLICE PKG	100
0606	SEDAN COMPACT 6 CYLINDER	8
0607	SEDAN FULLSIZE	62
0607-10	SEDAN FULL SIZE-10YR FULL	1
0608	SEDAN FULLSIZE POLICE PKG	444
0609	SEDAN FULLSIZE EXEC	12
0610	SEDAN SUB COMPACT	2
0611	SEDAN MID SIZE - NR	1
0621	SEDAN MID-SIZE (MP)	5
0622	SEDAN STATION WAGON (MP)	2
0624	SEDAN COMPACT (MP)	2
0701	CRUSHER/PRIMARY	1
0702	CRUSHER/SECONDARY	1
0703	SCREENING PLANT	1
0801	LIFTS AND CRANES/SMALL	11
0803	LIFTS & CRANES/LARGE	15
0804	CRANE/BRIDGE INSPECTION	1
0806	FORKLIFTS	6
0901	LOADER/FORKLIFT/SKIDSTEER	24

STANDARD CLASS CODE	CLASS DESCRIPTIONS	COUNT OF VEHICLES IN THIS CLASS
0902	LOADER/FE UP TO 2 YARD	85
0903	LOADER/FE 2-3 YARDS	36
0904	LOADER/TRACK TYPE	2
0905	LOADER/FE OVER 3 YARDS	7
1001	ASPHALT DIST/TRAILER/600 GAL	54
1003	ASPHALT DIST/TRUCK/> 2000 GAL	8
1004	ASPHALT DIST/CRACK SEALER	35
1005	ASPHALT DIST/TRUCK/< 2000 GAL	1
1006	ASPHALT HOT BOX	5
1101	TRAILER/LAB/20 TO 40 FT	33
1102	TRAILER/MOBILE OFFICE	28
1103	TRAILER/LAB/SPECIALLY EQUIPPED	12
1103-10	TRAILER/LAB/SPEC 10-YR	1
1104	TRAILER/MOBILE HOME	6
1105	TRAILER/2W AND PREFAB HOME	2
1113	TRAILERS	61
1113-10	TRAILERS - 10 YEAR	3
1201	TRACTOR/TRACK/TD-14/HD-11	4
1202	TRACTOR/TRACK/D-7/TD-20	4
1302	FRAME MOUNTED SANDER	23
1303	SPREADER/HYDRAULIC DRIVE/5.5YD	28
1304	SPREADER/HYDRAULIC DRIVE/7.5YD	351
1305	MATERIAL SPREADER/PRE-WET SYS	37
1306	LIQUID ANTI-ICER APPL/SKID MTD	7
1307	SPREADER/7.5YD/STAINLESS STEEL	20
1308	SPREADER/7.5YD/PREWET/STAINLS	34
1309	LIQUID PREWET/SANDER COMBO	2
1401	PAINT MACHINE/HAND-OPERATED	10
1402	STEAM CLEAN W/SANDBLAST ATTACH	7
1403	PAINT MACHINE/MESSAGE	6
1405	STRIPER/HIGHWAY/AIRLESS	3
1406	PAINT FILTER SYSTEM	1
1407	STRIPER/EPOXY	2
1501	COMPRESSOR/100 TO 250 CFM	56
1502	COMPRESSOR/UP TO 100 CFM	1
1601	GENERATOR/5 TO 19 KVA	38
1701	MIXER	8
1702	MIXER/SMALL PUGMILL	7
1802	ROLLER/SELF-PROP/UP TO 3 TON	5
1803	ROLLER/SELF-PROP/3 TO 6 TON	33
1804	ROLLER/SELF-PROP/OVER 6 TON	15
1805	ROLLER/SELF-PROP/PNEUMATIC TIR	13
1903	VAN FULL SIZE PASSENGER	1
1910	TRUCK SPECIALIALIZED	2
1923	VAN FULL SIZE CARGO (MP)	1
1925	VAN LARGE STEP (BOOKMOBILE)	15
2001-D	FED PURCH LT TRUCK-DO NOT REPL	2
2002	FED PURCHASED TRAILER/FLAT DEC	1
2005	FED PURCHASED MESSAGE BOARD	9
2007	FED PURCHASED PHOTO-LOGGER	1
2008	FED PURCHASED 5TH WHEEL TRAILE	1

STANDARD CLASS CODE	CLASS DESCRIPTIONS	COUNT OF VEHICLES IN THIS CLASS
2101	SWEeper/TOW TYPE	62
2102	SWEeper/PICKUP/MECH	4
2104	SWEeper/VAC/TRUCK MOUNT	13
2105	SWEeper/SELF-PROPELLED	6
2106	SWEeper/SELF-PROP/TOW TYPE	13
2201	WELDER	23
2301	VEGETATION MGMT/SPRAYER	24
2302	VEGETATION MGMT/SWING LOCK	9
2303	VEGETATION MGMT/TURF SEEDER	2
2304	CHEMICAL INJECTION SPRAYER	2
2401	WATER TANK/UP TO 2000 GAL	12
2402	WATER TANK/OVER 2000 GAL	8
2403	CATCH BASIN CLEANER	4
2404	WATER TANK/SPECIAL	3
2503	DRILL/ASPHALT CORE	7
2504	DRILL/PORTABLE CORE	2
2506	DRILL/AUGER/30 INCH	1
2510	DRILL/MULTI-PURPOSE/300 FT	1
2701	PUMP/ALL	31
2801	CONVEYOR	3
2901	SAND BLASTER	7
3201	CHIP SPREADER AND SIZER	6
3202	ASPHALT SPREADER	1
3203	ASPHALT MAINTAINER/LEE BOY	4
3204	WINDROW SIZER	24
3205	ASPHALT SPREADER/TAILGATE	3
3206	ASPHALT PAVER	1
3301	VIBRATORY SCREED	1
3302	CURB BUILDING MACHINE	1
3304	BREAKER AND COMPACTOR	16
3305	POST HOLE DIGGER	9
3306	CONCRETE SAW	7
3307	PORTABLE CUT-OFF SAW	1
3308	TRAFFIC CONTROLLER/TRAILER	65
3309	SNOWBLOWER AND LAWN MOWER	17
3310	SKID TESTER	1
3311	CHANGEABLE MESSAGE SIGN/TRK	6
3312	PORTABLE STEAM CLEANER	89
3313	PORTABLE STEAM CLEANER - TRLR	6
3317	PORTABLE LIGHTING SYSTEM	5
3318	HYDRAULIC POWER PACK	1
3319	ATTENUATOR	17
3320	VARIABLE MESSAGE BOARD	13
3321	TRAFFIC CONTROL/CONE WHEEL	2
3501	PLATFORM TRAILER/UP TO 5 TON	61
3502	PLATFORM TRAILER/5 TO 15 TON	54
3503	PLATFORM TRAILER/15 TO 35 TON	13
3504	PLATFORM TRAILER/OVER 35 TON	7
3506	PUP TRAILER	29
3601	TOW RAKE	3
3701	ELECTRIC MAGNET	1

STANDARD CLASS CODE	CLASS DESCRIPTIONS	COUNT OF VEHICLES IN THIS CLASS
3702	CEREMONIAL TRAILER	2
3704	BRUSH CHIPPER	2
3705	BOAT	1
3706	YARD CART	8
3707	YARD CART > 1500 LB CAPACITY	1
3710	EARTH SAW/DIGGER/BORING MACHIN	1
3711	ATV 4X4	2
3712	ROUTER/SIGN LETTER	1
3801	ROTARY MOWER/UP TO 7 FT	27
3802	ROTARY MOWER/OVER 7 FT	54
3803	BOOM MOWER	4
3804	FLAIL MOWER	2
4601	DISTANCE METER	16
4602	TOTAL STATION	34
4603	LEVELS	30
4604	THEODOLITES AND TRANSITS	62
4605	NUCLEAR GAUGES	141
4606	DYNAFLECT TRAILER	1
4607	PROFILOGRAPH	5
4608	PROFILOGRAPH/MICROCOMPUTER	3
4609	DEFLECTOMETER	1
4610	ROAD PROFILO	1
4611	PILE DRIVING ANALYZER	1
4612	SATALITE GPS TOTAL STATION	4
4700	AIRPLANES	3
4702	HELICOPTERS	4
4801	COMPACT UTILITY 4X2	10
4802	COMPACT UTILITY 4X4	336
4802-10	COMPACT UTILITY 4X4- 10YR FULL	4
4804	FULLSIZE UTILITY 4X4	107
4804-10	FULLSIZE UTILITY 4X4-10YR FULL	1
4806	FULLSIZE UTILITY POLICE PKG4X4	1
4807	COMPACT UTILITY POLICE PKG4X4	1
4808	COMPACT UTILITY 4X4 EXECUTIVE	5
4820	ATV/TRX	11
4830	FIRE ENGINE	4
4901	MINI PASSENGER VAN FWD	245
4901-10	MINI PASS VAN FWD - 10YR FULL	8
4902	MINI PASSENGER VAN RWD	141
4902-10	MINI PASS VAN RWD- 10YR FULL	5
4903	MINI PASSENGER VAN AWD	10
4904	MINI CARGO VAN FWD	14
4904-10	MINI CARGO VAN FWD-10YR FULL	1
4905	MINI CARGO VAN RWD	21
4905-10	MINI CARGO VAN RWD-10YR FULL	8
4906	MINI CARGO VAN AWD	5
4907	FULLSIZE PASSENGER VAN	500
4907-10	FULLSIZE PASSENGER VAN-10YR	15
4910	FULLSIZE CARGO VAN	125
4910-10	FULLSIZE CARGO VAN- 10YR FULL	25
4914	15 PASS VAN UVSC STUDENT CNTR	3

STANDARD CLASS CODE	CLASS DESCRIPTIONS	COUNT OF VEHICLES IN THIS CLASS
4927	FULLSIZE PASSENGER VAN - NR	1
5026	94 FORD F700 CC CAP ONLY	2
5033	90 INTRNTL CHAS CAB W/16FT BOX	2
5060	94/95 SEMI TRKS OWATC/SWATC	2
5074	AMBULANCE	4
5099	SPEC LEASE NOT IN SPEC E CLASS	7
5201	BUS - LARGE	26
5201-10	98 BLUEBIRD BUS DNGV 10 YR	4
5201-C10	BUS-LARGE 10 YR CAP	5
5202	BUS - SMALL	20
5300	MOTOR HOMES	3
5301	MOTORCYCLE	26
BATC	BRIDGERLAND ATC	1
FORKLIFT	FORKLIFT	1

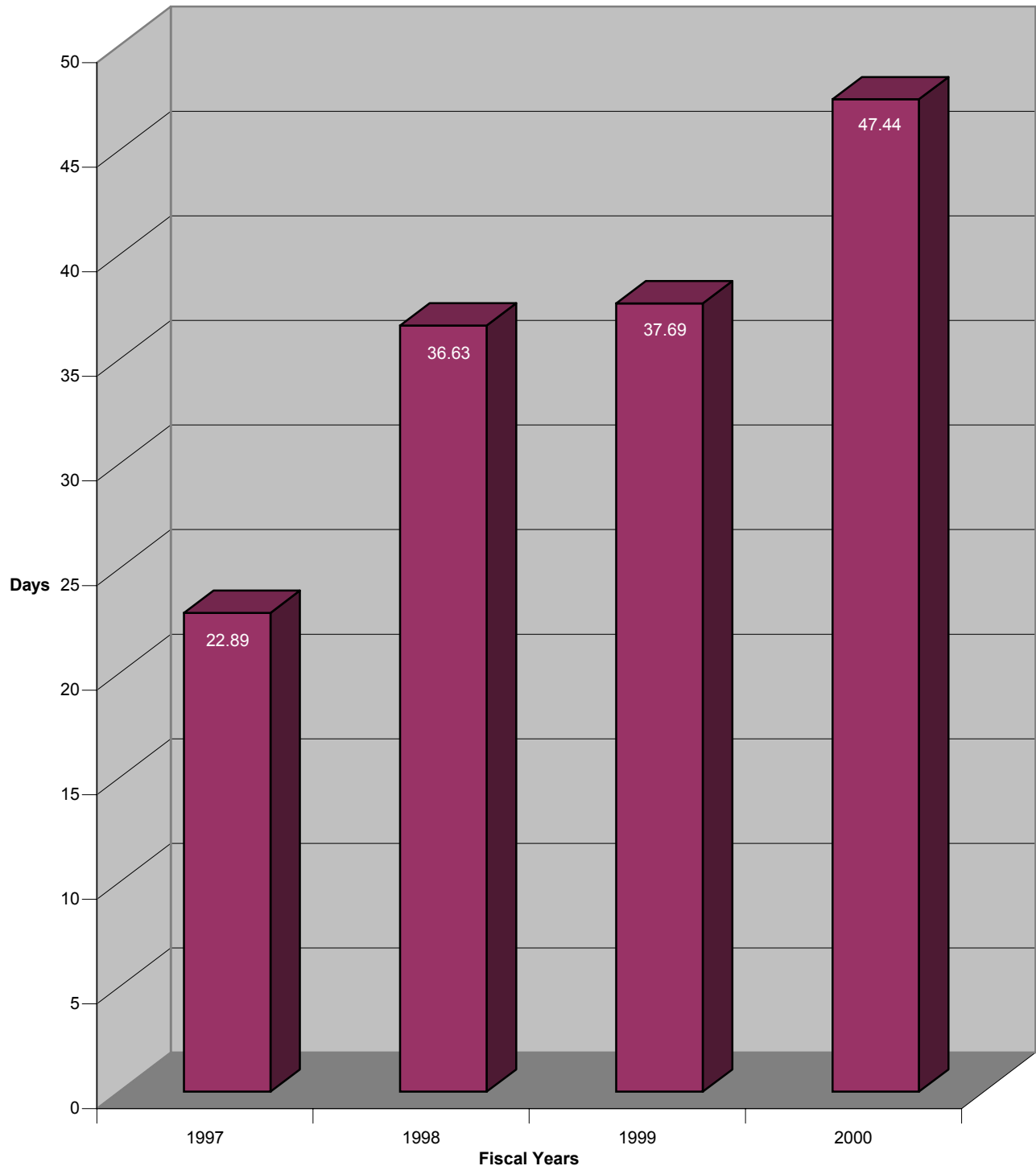
TOTAL

10294

Attachment F

Attachment F titled “Average days to prepare vehicles for service” for a graph that shows a four year history of the average prep days for State vehicles to be ready for employee use.

Average Days to Prepare Vehicles for Service



Fiscal Year	Days
1997	22.89
1998	36.63
1999	37.69
2000	47.44

Attachment G

Attachment G titled “Vehicles taken from private rental companies 7/1/99 to 4/1/00” for a table that shows the number of private vehicle rentals by department, employee, vehicle type, motor pool location, and length of the vehicle rental.

VEHICLES TAKEN FROM PRIVATE VEHICLE RENTAL COMPANIES 7/1/99 TO 4/1/00

DEPARTMENT	VEHICLE OPERATOR	VEHICLE TYPE	MOTOR POOL LOCATION THE VEHICLE WAS TAKEN FROM	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	DAYS CHARGED	HOURS CHARGED
AGRICULTURE	DAVID FINCH	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	25-Feb-00	06-Mar-00	10	0
ATTORNEY GENERAL	BRIAN ADAMSON	SEDAN MIDSIZE	MAIN MOTOR POOL	04-Nov-99	12-Nov-99	8	0.1
ATTORNEY GENERAL	DAVID JONES	SEDAN MIDSIZE	CAPITOL MOTOR POOL	15-Mar-00	17-Mar-00	2	0
ATTORNEY GENERAL	MARK NASH	SUV COMPACT	MAIN MOTOR POOL	13-Aug-99	19-Aug-99	6	3.4
ATTORNEY GENERAL	MORRIS HAGGARTY	SUV COMPACT	CAPITOL MOTOR POOL	13-Jan-00	14-Jan-00	1	0
ATTORNEY GENERAL	REED STRINGHAM	SUV COMPACT	MAIN MOTOR POOL	11-Jan-00	13-Jan-00	2	0
ATTORNEY GENERAL	SANDY MARY LANGLEY	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	03-Mar-00	03-Mar-00	0	7.3
ATTORNEY GENERAL	SANDY MARY LANGLEY	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	13-Mar-00	13-Mar-00	0	7.4
BOARD OF EDUCATION	BOB VINCENT	SEDAN MIDSIZE	MAIN MOTOR POOL	09-Jul-99	12-Jul-99	1	1.6
BOARD OF EDUCATION	BOB VINCENT	SEDAN MIDSIZE	MAIN MOTOR POOL	13-Jul-99	14-Jul-99	1	0.3
BOARD OF EDUCATION	DEANNA CORTEZ	SUV COMPACT	MAIN MOTOR POOL	10-Nov-99	15-Nov-99	5	0
BOARD OF EDUCATION	GEORGE MILLER	SUV COMPACT	MAIN MOTOR POOL	11-Jan-00	11-Jan-00	0	6.9
BOARD OF EDUCATION	MARILYNN CALL	VAN MINI PASSENGER	MAIN MOTOR POOL	10-Dec-99	13-Dec-99	3	1.8
BOARD OF EDUCATION	SHIRLEY WEIGHT	SUV COMPACT	MAIN MOTOR POOL	02-Sep-99	08-Sep-99	6	0
BOARD OF EDUCATION	SHIRLEY WEIGHT	SUV COMPACT	MAIN MOTOR POOL	30-Sep-99	04-Oct-99	4	7.8
COLLEGE OF EASTERN UTAH	VICKI KULOW	VAN SPECIAL	MAIN MOTOR POOL	30-Mar-00	04-Apr-00	4	3.3
COMMERCE	GORDON SUMMERS	SEDAN MIDSIZE	SHORT TERM POOL.	19-Nov-99	22-Nov-99	3	1
COMMERCE	KAREN TRIS	SUV COMPACT	MAIN MOTOR POOL	12-Jan-00	14-Jan-00	2	0.2
COMMUNITY & ECONOMIC DEVELOP	DARREN COBBLER	SEDAN MIDSIZE	MAIN MOTOR POOL	29-Nov-99	03-Dec-99	4	0
COMMUNITY & ECONOMIC DEVELOP	FORREST S CUCH	SUV COMPACT	MAIN MOTOR POOL	28-Oct-99	29-Oct-99	1	0.8
COMMUNITY & ECONOMIC DEVELOP	FORREST S CUCH	SUV COMPACT	MAIN MOTOR POOL	29-Oct-99	02-Nov-99	3	7.6

HEALTH	15
HUMAN SERVICES	13
ENVIRONMENTAL QUALITY	11
LEGISLATIVE ANALYST	9
ATTORNEY GENERAL	7
BOARD OF EDUCATION	7
COMMUNITY & ECONOMIC DEVELOP	7
INFORMATION TECHNOLOGY	5
WORKFORCE SERVICES	5
FLEET OPERATIONS	4
CORRECTIONS	3
NON STATE	3
PUBLIC SAFETY	3
UNIVERSITY OF UTAH	3
COMMERCE	2
COURTS ADMIN	2
DFCM	2
GOVERNORS OFFICE	2
SALT LAKE COMMUNITY COLLEGE	2
AGRICULTURE	1
COLLEGE OF EASTERN UTAH	1
CRIMINAL JUSTICE	1
GENERAL SERVICES	1
INFORMATION TECHNOLOGY	1
INSURANCE DEPARTMENT	1
LEGISLATIVE AUDITOR GENERAL	1
PERSONNEL MANAGEMENT	1
TAX COMMISSION	1

DEPARTMENT	VEHICLE OPERATOR	VEHICLE TYPE	MOTOR POOL LOCATION THE VEHICLE WAS TAKEN FROM	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	DAYS CHARGED	HOURS CHARGED
COMMUNITY & ECONOMIC DEVELOP	FORREST S CUCH	SUV COMPACT	MAIN MOTOR POOL	13-Dec-99	15-Dec-99	2	0.4
COMMUNITY & ECONOMIC DEVELOP	LYLA ABERSOLD	VAN MINI PASSENGER	MAIN MOTOR POOL	08-Sep-99	13-Sep-99	5	3
COMMUNITY & ECONOMIC DEVELOP	MILLIE T SPARKS	SEDAN MIDSIZE	MAIN MOTOR POOL	28-Oct-99	01-Nov-99	4	4.6
COMMUNITY & ECONOMIC DEVELOP	PERRY MATHEWS	SUV FULLSIZE	CAPITOL MOTOR POOL	16-Mar-00	21-Mar-00	5	2
CORRECTIONS	DONNA TAYLOR	SUV COMPACT	SHORT TERM POOL.	10-Jan-00	12-Jan-00	2	0
CORRECTIONS	MICHAEL DARAS	SEDAN MIDSIZE	MAIN MOTOR POOL	16-Nov-99	19-Nov-99	3	0
CORRECTIONS	MICHAEL MAYER	SEDAN MIDSIZE	MAIN MOTOR POOL	18-Jan-00	19-Jan-00	1	0.4
COURTS ADMIN	GREGORY ORME	SEDAN MIDSIZE	MAIN MOTOR POOL	26-Oct-99	27-Oct-99	2	0
COURTS ADMIN	MILT MARGARITIS	SUV COMPACT	MAIN MOTOR POOL	08-Mar-00	13-Mar-00	4	5.3
CRIMINAL JUSTICE	CHRISTINE WATERS	VAN MINI PASSENGER	SHORT TERM POOL.	14-Oct-99	14-Oct-99	1	0
DFCM	DOUG FULMER	SUV COMPACT	CAPITOL MOTOR POOL	09-Sep-99	09-Sep-99	0	7.8
DFCM	RICHARD BYFIELD	SUV COMPACT	CAPITOL MOTOR POOL	04-Jan-00	05-Jan-00	1	5
ENVIRONMENTAL QUALITY	ALAN V JONES	SUV COMPACT	MAIN MOTOR POOL	12-May-00	19-May-00	7	0.4
ENVIRONMENTAL QUALITY	BILL DAMERY	SUV COMPACT	MAIN MOTOR POOL	13-Aug-99	20-Aug-99	7	1.9
ENVIRONMENTAL QUALITY	BRENT EVERETT	SUV COMPACT	MAIN MOTOR POOL	06-Mar-00	09-Mar-00	2	2.8
ENVIRONMENTAL QUALITY	CYNTHIA BEEM	SUV COMPACT	MAIN MOTOR POOL	16-Aug-99	19-Aug-99	3	6.8
ENVIRONMENTAL QUALITY	DIANE K. HERNANDEZ	VAN MINI PASSENGER	MAIN MOTOR POOL	06-Oct-99	06-Oct-99	0	3
ENVIRONMENTAL QUALITY	HARRY CAMPBELL	SEDAN MIDSIZE	MAIN MOTOR POOL	14-Jul-99	14-Jul-99	0	2.6
ENVIRONMENTAL QUALITY	MARK PERSON	SUV COMPACT	MAIN MOTOR POOL	30-Aug-99	02-Sep-99	2	7.7
ENVIRONMENTAL QUALITY	PHILLIP GRIFFIN	SEDAN MIDSIZE	MAIN MOTOR POOL	14-Jul-99	16-Jul-99	1	7.2
ENVIRONMENTAL QUALITY	THOMAS DANIELS	SUV COMPACT	MAIN MOTOR POOL	17-Aug-99	20-Aug-99	4	0
ENVIRONMENTAL QUALITY	TODD ROBINSON	SUV COMPACT	MAIN MOTOR POOL	06-Mar-00	09-Mar-00	4	0
ENVIRONMENTAL QUALITY	WILLIAM SINCLAIR	SUV COMPACT	MAIN MOTOR POOL	11-Jan-00	14-Jan-00	3	1.4
FLEET OPERATIONS	ANGIE WATSON	SUV COMPACT	CAPITOL MOTOR POOL	09-Dec-99	10-Dec-99	1	1.1
FLEET OPERATIONS	PETER MUSSER	SUV COMPACT	CAPITOL MOTOR POOL	22-Mar-00	22-Mar-00	0	3

DEPARTMENT	VEHICLE OPERATOR	VEHICLE TYPE	MOTOR POOL LOCATION THE VEHICLE WAS TAKEN FROM	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	DAYS CHARGED	HOURS CHARGED
FLEET OPERATIONS	RAYLEEN IRELAND	SEDAN MIDSIZE	CAPITOL MOTOR POOL	16-Nov-99	17-Nov-99	0	2.8
FLEET OPERATIONS	STEVE WAYNE SALTZGIVER	VAN MINI PASSENGER	CAPITOL MOTOR POOL	12-Aug-99	16-Aug-99	4	0
GENERAL SERVICES	SUSAN JENKINS	VAN MINI PASSENGER	MAIN MOTOR POOL	29-Nov-99	01-Dec-99	2	0.2
GOVERNORS OFFICE	OLENE WALKER	SUV COMPACT	MAIN MOTOR POOL	07-Jul-99	15-Jul-99	8	0
GOVERNORS OFFICE	OLENE WALKER	SUV COMPACT	MAIN MOTOR POOL	19-Aug-99	23-Aug-99	4	1.5
HEALTH	BARBARA ANDREASEN	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	18-Feb-00	22-Feb-00	2	0
HEALTH	CATHRINE HOELSCHER	SUV COMPACT	MAIN MOTOR POOL	06-Mar-00	09-Mar-00	3	1.6
HEALTH	CRAIG NICHOLS	SUV COMPACT	MAIN MOTOR POOL	02-Dec-99	06-Dec-99	4	0.2
HEALTH	FELICIA ALVAREZ	SUV COMPACT	MAIN MOTOR POOL	10-Nov-99	18-Nov-99	7	4.3
HEALTH	ISY M WRIGHT	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	22-Feb-00	22-Feb-00	0	1.1
HEALTH	JOE GUIMOND	VAN MINI PASSENGER	MAIN MOTOR POOL	30-Nov-99	30-Nov-99	1	0
HEALTH	KATHY HILLS	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	15-Sep-99	15-Sep-99	1	0
HEALTH	LISA FINCH	VAN MINI PASSENGER	MAIN MOTOR POOL	25-Oct-99	29-Oct-99	3	5.2
HEALTH	MATTHEW BRIMHALL	SUV FULLSIZE	MAIN MOTOR POOL	24-Feb-00	25-Feb-00	1	1
HEALTH	MIKE BAUHS	SEDAN MIDSIZE	MAIN MOTOR POOL	18-Nov-99	18-Nov-99	1	0
HEALTH	RICHARD CLARK	SUV COMPACT	MAIN MOTOR POOL	15-May-00	22-May-00	4	2.2
HEALTH	SAM LEFEVRE	VAN MINI PASSENGER	MAIN MOTOR POOL	15-Oct-99	19-Oct-99	1	4.7
HEALTH	SHANNON SKILES	SUV COMPACT	CAPITOL MOTOR POOL	03-Mar-00	10-Mar-00	5	3
HEALTH	SYLVIA EVAN	VAN MINI PASSENGER	MAIN MOTOR POOL	30-Sep-99	30-Sep-99	1	0
HEALTH	SYLVIA EVAN	SEDAN MIDSIZE	MAIN MOTOR POOL	14-Jul-99	14-Jul-99	0	5.4
HUMAN SERVICES	ANGELA A THREDGOLD	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	06-Mar-00	13-Mar-00	7	0.4
HUMAN SERVICES	CAROLINE E WILSON	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	08-Mar-00	13-Mar-00	2	3

DEPARTMENT	VEHICLE OPERATOR	VEHICLE TYPE	MOTOR POOL LOCATION THE VEHICLE WAS TAKEN FROM	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	DAYS CHARGED	HOURS CHARGED
HUMAN SERVICES	CHRIS BROWN	SEDAN MIDSIZE	MAIN MOTOR POOL	14-Jul-99	16-Jul-99	2	2.2
HUMAN SERVICES	CLAIRE MONTONYA	VAN MINI PASSENGER	MAIN MOTOR POOL	20-Dec-99	20-Dec-99	1	0
HUMAN SERVICES	GREG HOLT	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	23-Feb-00	24-Feb-00	1	0
HUMAN SERVICES	JACKY A BELL	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	24-Feb-00	28-Feb-00	2	0
HUMAN SERVICES	JOE E BRUSATTO	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	28-Feb-00	29-Feb-00	1	0
HUMAN SERVICES	KEVIN W JACKSON	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	16-Feb-00	16-Feb-00	0	7.9
HUMAN SERVICES	LEON PETERSON	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	29-Feb-00	29-Feb-00	1	0
HUMAN SERVICES	LILLIAN DOPP	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	13-Oct-99	15-Oct-99	1	7.7
HUMAN SERVICES	REBBA NISSAN	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	13-Mar-00	15-Mar-00	2	3.8
HUMAN SERVICES	TAMMY S PETROWSKI	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	01-Mar-00	02-Mar-00	2	0
HUMAN SERVICES	VICTORIA ANDREWS	VAN FULLSIZE PASSENGER	MAIN MOTOR POOL	25-Oct-99	27-Oct-99	0	0.1
INFORMATION TECHNOLOGY	BRAD BLAND	SEDAN MIDSIZE	CAPITOL MOTOR POOL	07-Sep-99	09-Sep-99	1	6.1
INFORMATION TECHNOLOGY	DOUG CHANDLER	SUV COMPACT	CAPITOL MOTOR POOL	10-Sep-99	15-Sep-99	3	0.1
INFORMATION TECHNOLOGY	JOE BORGIONE	SUV COMPACT	CAPITOL MOTOR POOL	13-Dec-99	15-Dec-99	2	1.5
INFORMATION TECHNOLOGY	MATT PETERS	SUV COMPACT	CAPITOL MOTOR POOL	15-Nov-99	17-Nov-99	2	0
INFORMATION TECHNOLOGY	MATT PETERS	SUV COMPACT	CAPITOL MOTOR POOL	10-Jan-00	11-Jan-00	1	0
INSURANCE DEPARTMENT	MERWIN STEWART	SUV COMPACT	CAPITOL MOTOR POOL	16-Sep-99	20-Sep-99	3	6.7
LEGISLATIVE ANALYST	WILLIAM GREER	SEDAN MIDSIZE	CAPITOL MOTOR POOL	30-Aug-99	02-Sep-99	2	4.8
LEGISLATIVE ANALYST	WILLIAM GREER	SEDAN MIDSIZE	CAPITOL MOTOR POOL	10-Sep-99	10-Sep-99	0	2.7

DEPARTMENT	VEHICLE OPERATOR	VEHICLE TYPE	MOTOR POOL LOCATION THE VEHICLE WAS TAKEN FROM	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	DAYS CHARGED	HOURS CHARGED
LEGISLATIVE ANALYST	WILLIAM GREER	SEDAN MIDSIZE	CAPITOL MOTOR POOL	04-Oct-99	06-Oct-99	1	6.6
LEGISLATIVE ANALYST	BOYD GARRIOTT	SEDAN MIDSIZE	CAPITOL MOTOR POOL	01-Sep-99	02-Sep-99	2	0
LEGISLATIVE ANALYST	JOHN MASSEY	SEDAN MIDSIZE	CAPITOL MOTOR POOL	04-Nov-99	05-Nov-99	0	4.9
LEGISLATIVE ANALYST	KEVIN WALTERS	SUV FULLSIZE	CAPITOL MOTOR POOL	01-Nov-99	01-Nov-99	0	7.4
LEGISLATIVE ANALYST	KEVIN WALTERS	SUV FULLSIZE	CAPITOL MOTOR POOL	01-Nov-99	01-Nov-99	0	7.5
LEGISLATIVE ANALYST	KEVIN WALTERS	SUV COMPACT	CAPITOL MOTOR POOL	02-Dec-99	06-Dec-99	3	3.3
LEGISLATIVE ANALYST	SPENCER PRATT	SEDAN MIDSIZE	CAPITOL MOTOR POOL	16-Mar-00	20-Mar-00	1	4.2
LEGISLATIVE AUDITOR GENERAL	PAUL HICKEN	SUV COMPACT	CAPITOL MOTOR POOL	21-Sep-99	23-Sep-99	2	3.6
NON STATE	BOB RICE	VAN MINI PASSENGER	MAIN MOTOR POOL	07-Oct-99	18-Oct-99	11	0
NON STATE	LISA A. PESHELL	VAN MINI PASSENGER	MAIN MOTOR POOL	30-Sep-99	01-Oct-99	1	1.3
NON STATE	TAMMY GOWANS	SUV COMPACT	MAIN MOTOR POOL	08-Sep-99	20-Sep-99	12	2.3
PERSONNEL MANAGEMENT	MARIAN BANGERTER	SUV COMPACT	CAPITOL MOTOR POOL	08-Dec-99	09-Dec-99	2	0
PUBLIC SAFETY	DOUG MCCLEVE	SEDAN FULLSIZE	CAPITOL MOTOR POOL	04-Feb-00	07-Feb-00	3	0
PUBLIC SAFETY	DOUG MCCLEVE	SEDAN FULLSIZE	CAPITOL MOTOR POOL	04-Feb-00	07-Feb-00	3	0
PUBLIC SAFETY	NANCY BARR	SUV COMPACT	MAIN MOTOR POOL	05-Oct-99	07-Oct-99	3	0
SALT LAKE COMMUNITY COLLEGE	MAURINE H HENDRICKSON	VAN MINI PASSENGER	MAIN MOTOR POOL	06-Oct-99	10-Oct-99	3	7.3
SALT LAKE COMMUNITY COLLEGE	MAURINE H HENDRICKSON	VAN MINI PASSENGER	MAIN MOTOR POOL	06-Oct-99	10-Oct-99	3	7.4
TAX COMMISSION	ROD MOORE	SEDAN MIDSIZE	MAIN MOTOR POOL	14-Oct-99	18-Oct-99	4	2.2
UNIVERSITY OF UTAH	HANK MEUZELAAR	SEDAN MIDSIZE	MAIN MOTOR POOL	14-Jul-99	14-Jul-99	1	0
UNIVERSITY OF UTAH	LESLIE PALMER	SEDAN MIDSIZE	MAIN MOTOR POOL	18-Nov-99	19-Nov-99	1	6.1
UNIVERSITY OF UTAH	SHARON TALLEY	SUV COMPACT	MAIN MOTOR POOL	08-Oct-99	26-Oct-99	18	0
WORKFORCE SERVICES	DALE OWNBY	SUV COMPACT	MAIN MOTOR POOL	08-Dec-99	10-Dec-99	1	4.7
WORKFORCE SERVICES	ED G VANZWEDEN	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	09-Mar-00	09-Mar-00	0	1.7

DEPARTMENT	VEHICLE OPERATOR	VEHICLE TYPE	MOTOR POOL LOCATION THE VEHICLE WAS TAKEN FROM	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	DAYS CHARGED	HOURS CHARGED
WORKFORCE SERVICES	GREG PARAS	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	07-Mar-00	08-Mar-00	1	5.2
WORKFORCE SERVICES	JAMES D HOWARD	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	03-Feb-00	04-Feb-00	1	6
WORKFORCE SERVICES	JAMES D HOWARD	SEDAN MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	08-Mar-00	08-Mar-00	0	5.3

VEHICLES TAKEN FROM PRIVATE RENTAL COMPANIES 7/1/99 TO 4/1/00

VEHICLE CLASS	MOTOR POOL THE VEHICLE WAS TAKEN FROM	DEPARTMENT ACCOUNT CODE	NAME OF THE VEHICLE OPERATOR	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	ACTUAL DAYS CHARGED	ACTUAL HOURS CHARGED	TOTAL CHARGE TO THE AGENCY FROM DFO
MIDSIZE	CAPITAL MOTOR POOL	LADEFAULT	BOYD GARRIOTT	01-Sep-99	02-Sep-99	2	0	\$54.28
MIDSIZE	CAPITAL MOTOR POOL	ITCOTS	BRAD BLAND	07-Sep-99	09-Sep-99	1	6.1	\$59.56
MIDSIZE	CAPITAL MOTOR POOL	ATEDUCAT	DAVID JONES	15-Mar-00	17-Mar-00	2	0	\$95.15
MIDSIZE	CAPITAL MOTOR POOL	FOFLEETOP	RAYLEEN IRELAND	16-Nov-99	17-Nov-99	0	2.8	\$13.11
MIDSIZE	CAPITAL MOTOR POOL	LADEFAULT	SPENCER PRATT	16-Mar-00	20-Mar-00	1	4.2	\$24.87
MIDSIZE	CAPITAL MOTOR POOL	LADEFAULT	WILLIAM GREER	30-Aug-99	02-Sep-99	2	4.8	\$129.79
MIDSIZE	CAPITAL MOTOR POOL	LADEFAULT	WILLIAM GREER	10-Sep-99	10-Sep-99	0	2.7	\$6.98
MIDSIZE	CAPITAL MOTOR POOL	LADEFAULT	WILLIAM GREER	04-Oct-99	06-Oct-99	1	6.6	\$58.47
MIDSIZE	MAIN MOTOR POOL	BE04001000	BOB VINCENT	09-Jul-99	12-Jul-99	1	1.6	\$27.46
MIDSIZE	MAIN MOTOR POOL	BE04001000	BOB VINCENT	13-Jul-99	14-Jul-99	1	0.3	\$25.83
MIDSIZE	MAIN MOTOR POOL	ATINVEST	BRIAN ADAMSON	04-Nov-99	12-Nov-99	8	0.1	\$163.96
MIDSIZE	MAIN MOTOR POOL	HS1172PCHI	CHRIS BROWN	14-Jul-99	16-Jul-99	2	2.2	\$59.41
MIDSIZE	MAIN MOTOR POOL	CEDBEDINTL	DARREN COBBLER	29-Nov-99	03-Dec-99	4	0	\$84.90
MIDSIZE	MAIN MOTOR POOL	CA4THTCE	GREGORY ORME	26-Oct-99	27-Oct-99	2	0	\$22.50
MIDSIZE	MAIN MOTOR POOL	NSUOU	HANK MEUZELAAR	14-Jul-99	14-Jul-99	1	0	\$32.72
MIDSIZE	MAIN MOTOR POOL	EQ7350	HARRY CAMPBELL	14-Jul-99	14-Jul-99	0	2.6	\$4.86
MIDSIZE	MAIN MOTOR POOL	NSUOU	LESLIE PALMER	18-Nov-99	19-Nov-99	1	6.1	\$38.40
MIDSIZE	MAIN MOTOR POOL	CREDINVEST	MICHAEL DARAS	16-Nov-99	19-Nov-99	3	0	\$67.20
MIDSIZE	MAIN MOTOR POOL	CRFOR6	MICHAEL MAYER	18-Jan-00	19-Jan-00	1	0.4	\$16.40
MIDSIZE	MAIN MOTOR POOL	HL5563	MIKE BAUHS	18-Nov-99	18-Nov-99	1	0	\$18.95
MIDSIZE	MAIN MOTOR POOL	CEDBEDBLAC	MILLIE T SPARKS	28-Oct-99	01-Nov-99	4	4.6	\$74.80
MIDSIZE	MAIN MOTOR POOL	EQ5300	PHILLIP GRIFFIN	14-Jul-99	16-Jul-99	1	7.2	\$44.78
MIDSIZE	MAIN MOTOR POOL	TX0330	ROD MOORE	14-Oct-99	18-Oct-99	4	2.2	\$79.37
MIDSIZE	MAIN MOTOR POOL	HL5502	SYLVIA EVAN	14-Jul-99	14-Jul-99	0	5.4	\$16.64
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS6240POFS	ANGELA A THREDGOLD	06-Mar-00	13-Mar-00	7	0.4	\$131.27
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HL5515	BARBARA ANDREASEN	18-Feb-00	22-Feb-00	2	0	\$24.62
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS6240POFS	CAROLINE E WILSON	08-Mar-00	13-Mar-00	2	3	\$47.17

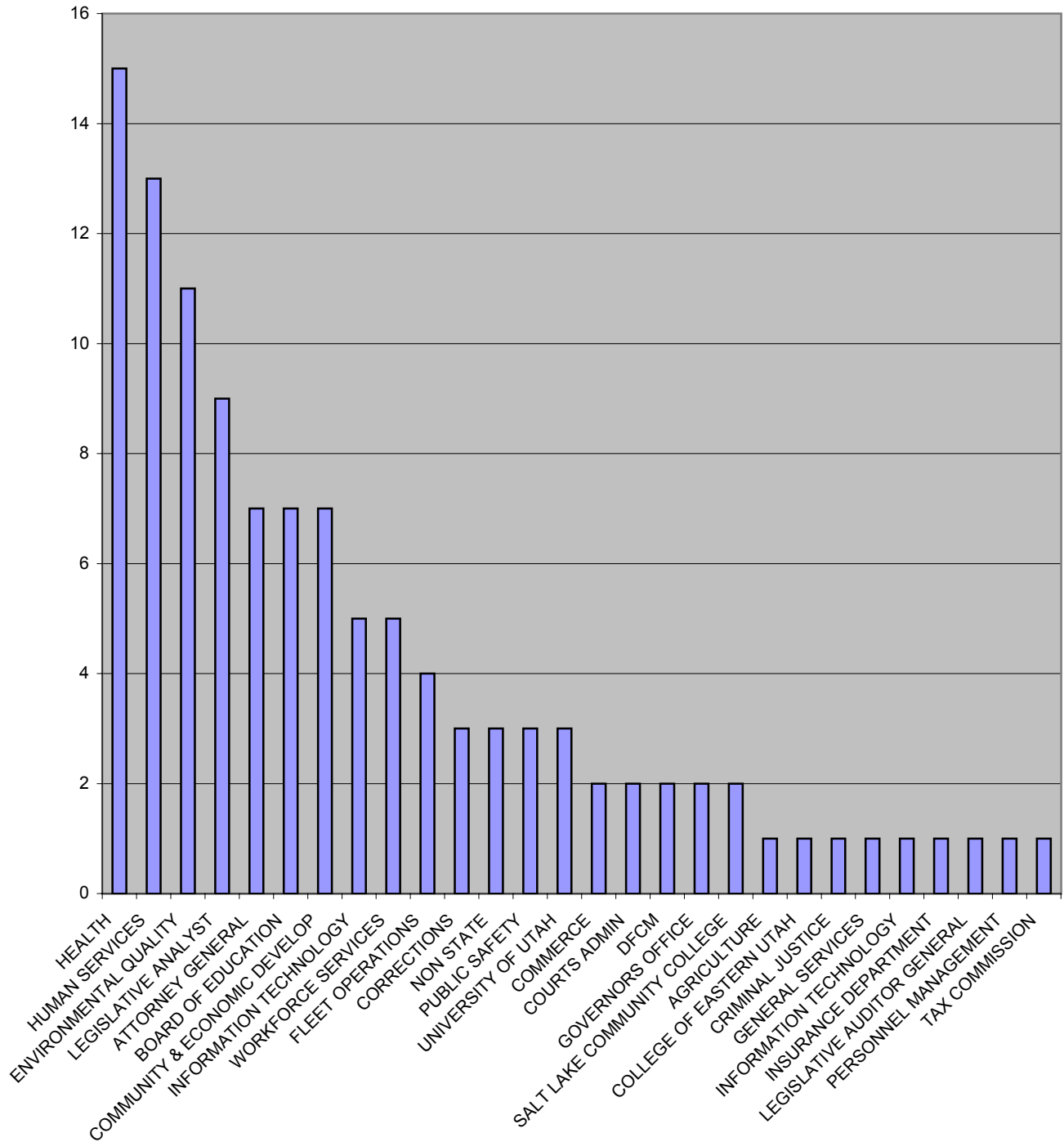
VEHICLE CLASS	MOTOR POOL THE VEHICLE WAS TAKEN FROM	DEPARTMENT ACCOUNT CODE	NAME OF THE VEHICLE OPERATOR	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	ACTUAL DAYS CHARGED	ACTUAL HOURS CHARGED	TOTAL CHARGE TO THE AGENCY FROM DFO
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	AG4810	DAVID FINCH	25-Feb-00	06-Mar-00	10	0	\$244.22
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	WSNRB1050	ED G VANZWEDEN	09-Mar-00	09-Mar-00	0	1.7	\$5.56
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS6240POFS	GREG HOLT	23-Feb-00	24-Feb-00	1	0	\$21.02
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	WSNRO2540	GREG PARAS	07-Mar-00	08-Mar-00	1	5.2	\$43.40
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HL5517	ISY M WRIGHT	22-Feb-00	22-Feb-00	0	1.1	\$8.36
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS6240POFS	JACKY A BELL	24-Feb-00	28-Feb-00	2	0	\$39.43
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	WSNRO2540	JAMES D HOWARD	03-Feb-00	04-Feb-00	1	6	\$66.65
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	WSNRO2540	JAMES D HOWARD	08-Mar-00	08-Mar-00	0	5.3	\$18.25
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS4350PADM	JOE E BRUSATTO	28-Feb-00	29-Feb-00	1	0	\$29.30
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HL5313	KATHY HILLS	15-Sep-99	15-Sep-99	1	0	\$17.55
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS6240POFS	KEVIN W JACKSON	16-Feb-00	16-Feb-00	0	7.9	\$25.85
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS4350PADM	LEON PETERSON	29-Feb-00	29-Feb-00	1	0	\$22.55
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS4350PADM	LILLIAN DOPP	13-Oct-99	15-Oct-99	1	7.7	\$50.71
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS6100PAMS	REBBA NISSAN	13-Mar-00	15-Mar-00	2	3.8	\$47.02
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	ATSTCOUN	SANDY MARY LANGLEY	03-Mar-00	03-Mar-00	0	7.3	\$22.42
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	ATSTCOUN	SANDY MARY LANGLEY	13-Mar-00	13-Mar-00	0	7.4	\$22.89

VEHICLE CLASS	MOTOR POOL THE VEHICLE WAS TAKEN FROM	DEPARTMENT ACCOUNT CODE	NAME OF THE VEHICLE OPERATOR	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	ACTUAL DAYS CHARGED	ACTUAL HOURS CHARGED	TOTAL CHARGE TO THE AGENCY FROM DFO
MIDSIZE	OGDEN REGIONAL CTR MOTOR POOL	HS5600PR60	TAMMY S PETROWSKI	01-Mar-00	02-Mar-00	2	0	\$47.53
MIDSIZE	SHORT TERM POOL	BR2130	GORDON SUMMERS	19-Nov-99	22-Nov-99	3	1	\$28.62
15PASSVAN	MAIN MOTOR POOL	HS4160PADM	VICTORIA ANDREWS	25-Oct-99	27-Oct-99	0	0.1	\$17.12
7PASSVAN	CAPITAL MOTOR POOL	PSADSERV	STEVE WAYNE SALTZGIVER	12-Aug-99	16-Aug-99	4	0	\$102.09
7PASSVAN	MAIN MOTOR POOL	NSUOU	BOB RICE	07-Oct-99	18-Oct-99	11	0	\$274.89
7PASSVAN	MAIN MOTOR POOL	HS4150PADM	CLAIRE MONTONYA	20-Dec-99	20-Dec-99	1	0	\$22.25
7PASSVAN	MAIN MOTOR POOL	EQ4371	DIANE K. HERNANDEZ	06-Oct-99	06-Oct-99	0	3	\$11.62
7PASSVAN	MAIN MOTOR POOL	HL55015	JOE GUIMOND	30-Nov-99	30-Nov-99	1	0	\$28.85
7PASSVAN	MAIN MOTOR POOL	NSSLCC	LISA A. PESHELL	30-Sep-99	01-Oct-99	1	1.3	\$51.92
7PASSVAN	MAIN MOTOR POOL	HL1601	LISA FINCH	25-Oct-99	29-Oct-99	3	5.2	\$140.76
7PASSVAN	MAIN MOTOR POOL	CEPROG	LYLA ABERSOLD	08-Sep-99	13-Sep-99	5	3	\$196.34
7PASSVAN	MAIN MOTOR POOL	BE33001000	MARILYNN CALL	10-Dec-99	13-Dec-99	3	1.8	\$63.23
7PASSVAN	MAIN MOTOR POOL	NSSLCC	MAURINE H HENDRICKSON	06-Oct-99	10-Oct-99	3	7.3	\$143.07
7PASSVAN	MAIN MOTOR POOL	NSSLCC	MAURINE H HENDRICKSON	06-Oct-99	10-Oct-99	3	7.4	\$83.80
7PASSVAN	MAIN MOTOR POOL	HL3405	SAM LEFEVRE	15-Oct-99	19-Oct-99	1	4.7	\$73.90
7PASSVAN	MAIN MOTOR POOL	CS1106FNB	SUSAN JENKINS	29-Nov-99	01-Dec-99	2	0.2	\$40.66
7PASSVAN	MAIN MOTOR POOL	HL5502	SYLVIA EVAN	30-Sep-99	30-Sep-99	1	0	\$20.71
7PASSVAN	SHORT TERM POOL	CJCCJJ	CHRISTINE WATERS	14-Oct-99	14-Oct-99	1	0	\$21.59
CADILLAC	CAPITAL MOTOR POOL	PSHPSSB	DOUG MCCLEVE	04-Feb-00	07-Feb-00	3	0	\$210.00
CADILLAC	CAPITAL MOTOR POOL	PSHPSSB	DOUG MCCLEVE	04-Feb-00	07-Feb-00	3	0	\$210.00
SPECVAN	MAIN MOTOR POOL	NSCOLLEUPR	VICKI KULOW	30-Mar-00	04-Apr-00	4	3.3	\$273.75
SUVFULL	CAPITAL MOTOR POOL	LADEFAULT	KEVIN WALTERS	01-Nov-99	01-Nov-99	0	7.4	\$25.58
SUVFULL	CAPITAL MOTOR POOL	LADEFAULT	KEVIN WALTERS	01-Nov-99	01-Nov-99	0	7.5	\$25.95
SUVFULL	CAPITAL MOTOR POOL	CEDBEDINDI	PERRY MATHEWS	16-Mar-00	21-Mar-00	5	2	\$207.78
SUVFULL	MAIN MOTOR POOL	HL3303	MATTHEW BRIMHALL	24-Feb-00	25-Feb-00	1	1	\$15.81
SUVMINI	CAPITAL MOTOR POOL	FOMOTOR	ANGIE WATSON	09-Dec-99	10-Dec-99	1	1.1	\$50.51
SUVMINI	CAPITAL MOTOR POOL	ITRADTECHS	DOUG CHANDLER	10-Sep-99	15-Sep-99	3	0.1	\$169.52
SUVMINI	CAPITAL MOTOR POOL	FCADMIN	DOUG FULMER	09-Sep-99	09-Sep-99	0	7.8	\$29.18
SUVMINI	CAPITAL MOTOR POOL	ITAGRSGID	JOE BORGIONE	13-Dec-99	15-Dec-99	2	1.5	\$72.39
SUVMINI	CAPITAL MOTOR POOL	LADEFAULT	KEVIN WALTERS	02-Dec-99	06-Dec-99	3	3.3	\$124.93
SUVMINI	CAPITAL MOTOR POOL	PECOMP	MARIAN BANGERTER	08-Dec-99	09-Dec-99	2	0	\$66.60
SUVMINI	CAPITAL MOTOR POOL	ITAGRC	MATT PETERS	15-Nov-99	17-Nov-99	2	0	\$77.11

VEHICLE CLASS	MOTOR POOL THE VEHICLE WAS TAKEN FROM	DEPARTMENT ACCOUNT CODE	NAME OF THE VEHICLE OPERATOR	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	ACTUAL DAYS CHARGED	ACTUAL HOURS CHARGED	TOTAL CHARGE TO THE AGENCY FROM DFO
SUVMINI	CAPITAL MOTOR POOL	ITAGRC	MATT PETERS	10-Jan-00	11-Jan-00	1	0	\$32.50
SUVMINI	CAPITAL MOTOR POOL	ID6905FROD	MERWIN STEWART	16-Sep-99	20-Sep-99	3	6.7	\$162.97
SUVMINI	CAPITAL MOTOR POOL	ATLITCOR	MORRIS HAGGARTY DRIVER	13-Jan-00	14-Jan-00	1	0	\$43.30
SUVMINI	CAPITAL MOTOR POOL	LGAUDIT	PAUL HICKEN	21-Sep-99	23-Sep-99	2	3.6	\$111.18
SUVMINI	CAPITAL MOTOR POOL	FOMIS	PETER MUSSER	22-Mar-00	22-Mar-00	0	3	\$13.57
SUVMINI	CAPITAL MOTOR POOL	FCADMIN	RICHARD BYFIELD	04-Jan-00	05-Jan-00	1	5	\$37.55
SUVMINI	CAPITAL MOTOR POOL	HL1401	SHANNON SKILES	03-Mar-00	10-Mar-00	5	3	\$133.57
SUVMINI	MAIN MOTOR POOL	EQ4221	ALAN V JONES	12-May-00	19-May-00	7	0.4	\$266.18
SUVMINI	MAIN MOTOR POOL	EQ7750	BILL DAMERY	13-Aug-99	20-Aug-99	7	1.9	\$214.66
SUVMINI	MAIN MOTOR POOL	EQ4221	BRENT EVERETT	06-Mar-00	09-Mar-00	2	2.8	\$99.83
SUVMINI	MAIN MOTOR POOL	HL3311	CATHRINE HOELSCHER	06-Mar-00	09-Mar-00	3	1.6	\$97.60
SUVMINI	MAIN MOTOR POOL	HL3401	CRAIG NICHOLS	02-Dec-99	06-Dec-99	4	0.2	\$144.34
SUVMINI	MAIN MOTOR POOL	EQ2111	CYNTHIA BEEM	16-Aug-99	19-Aug-99	3	6.8	\$115.49
SUVMINI	MAIN MOTOR POOL	WSCENSERV	DALE OWNBY	08-Dec-99	10-Dec-99	1	4.7	\$81.79
SUVMINI	MAIN MOTOR POOL	BE05011000	DEANNA CORTEZ	10-Nov-99	15-Nov-99	5	0	\$174.40
SUVMINI	MAIN MOTOR POOL	HL34085	FELICIA ALVAREZ	10-Nov-99	18-Nov-99	7	4.3	\$131.92
SUVMINI	MAIN MOTOR POOL	CEDBEDINDI	FORREST S CUCH	28-Oct-99	29-Oct-99	1	0.8	\$50.65
SUVMINI	MAIN MOTOR POOL	CEDBEDINDI	FORREST S CUCH	29-Oct-99	02-Nov-99	3	7.6	\$117.94
SUVMINI	MAIN MOTOR POOL	CEDBEDINDI	FORREST S CUCH	13-Dec-99	15-Dec-99	2	0.4	\$78.98
SUVMINI	MAIN MOTOR POOL	BE75002000	GEORGE MILLER	11-Jan-00	11-Jan-00	0	6.9	\$33.01
SUVMINI	MAIN MOTOR POOL	BR2170	KAREN TRIS	12-Jan-00	14-Jan-00	2	0.2	\$51.64
SUVMINI	MAIN MOTOR POOL	ATPROCSNSL	MARK NASH	13-Aug-99	19-Aug-99	6	3.4	\$185.65
SUVMINI	MAIN MOTOR POOL	EQ7750	MARK PERSON	30-Aug-99	02-Sep-99	2	7.7	\$134.16
SUVMINI	MAIN MOTOR POOL	CAITECH	MILT MARGARITIS	08-Mar-00	13-Mar-00	4	5.3	\$91.61
SUVMINI	MAIN MOTOR POOL	PSBCI1521	NANCY BARR	05-Oct-99	07-Oct-99	3	0	\$118.60
SUVMINI	MAIN MOTOR POOL	GVADMIN	OLENE WALKER	07-Jul-99	15-Jul-99	8	0	\$144.90
SUVMINI	MAIN MOTOR POOL	ATLITCOR	REED STRINGHAM	11-Jan-00	13-Jan-00	2	0	\$55.60
SUVMINI	MAIN MOTOR POOL	NSUOU	SHARON TALLEY	08-Oct-99	26-Oct-99	18	0	\$521.50
SUVMINI	MAIN MOTOR POOL	BE05007000	SHIRLEY WEIGHT	02-Sep-99	08-Sep-99	6	0	\$175.80
SUVMINI	MAIN MOTOR POOL	BE05007000	SHIRLEY WEIGHT	30-Sep-99	04-Oct-99	4	7.8	\$120.68
SUVMINI	MAIN MOTOR POOL	NSTATEFAIR	TAMMY GOWANS	08-Sep-99	20-Sep-99	12	2.3	\$257.34
SUVMINI	MAIN MOTOR POOL	EQ4221	THOMAS DANIELS	17-Aug-99	20-Aug-99	4	0	\$94.30
SUVMINI	MAIN MOTOR POOL	EQ4221	TODD ROBINSON	06-Mar-00	09-Mar-00	4	0	\$70.00

VEHICLE CLASS	MOTOR POOL THE VEHICLE WAS TAKEN FROM	DEPARTMENT ACCOUNT CODE	NAME OF THE VEHICLE OPERATOR	DATE THE VEHICLE WAS TAKEN	DATE THE VEHICLE WAS RETURNED	ACTUAL DAYS CHARGED	ACTUAL HOURS CHARGED	TOTAL CHARGE TO THE AGENCY FROM DFO
SUVMINI	MAIN MOTOR POOL	EQ5210	WILLIAM SINCLAIR	11-Jan-00	14-Jan-00	3	1.4	\$138.67
SUVMINI	SHORT TERM POOL	CRFCCC	DONNA TAYLOR	10-Jan-00	12-Jan-00	2	0	\$101.00
TOTAL								\$9,439.57

DEPARTMENT USE OF PRIVATE VEHICLE RENTALS 7/1/99 TO 4/1/00



Attachment H

Attachment H titled “20 day idle vehicle report by motor pool location as of June 30, 1999” for a document that lists by motor pool location the vehicles that were idle for 20 days or more in the fleet's motor pools.

20 DAY IDLE VEHICLE REPORT BY MOTOR POOL LOCATION AS OF JUNE 30, 1999

Motor Pool Location: MPADCP (CAPITAL MOTOR POOL)

Vehicle: FO2544 - 1992 CHEVROLET CORSICA 57139 (License)

Last Meter Reading/Date/Source

64515 / 05/24/2000 / POOL RETN

Last Returned Reservation Date/Meter

05/24/2000 / 64515

Vehicle: FO2773 - 1992 CHEVROLET CORSICA 76180 (License)

Last Meter Reading/Date/Source

60046 / 05/26/2000 / POOL RETN

Last Returned Reservation Date/Meter

05/26/2000 / 60046

Vehicle: FO2947 - 1993 DODGE RAM WAGON 59094 (License)

Last Meter Reading/Date/Source

90545 / 05/25/2000 / POOL DISP

Last Returned Reservation Date/Meter

/ 0

Vehicle: FO2961 - 1993 DODGE RAM WAGON 59132 (License)

Last Meter Reading/Date/Source

84152 / 05/31/2000 / WORK ORDER

Last Returned Reservation Date/Meter

/ 0

Vehicle: FO3174 - 1993 DODGE SPIRIT 59499 (License)

Last Meter Reading/Date/Source

68657 / 06/02/2000 / POOL RETN

Last Returned Reservation Date/Meter

06/02/2000 / 68657

Vehicle: FO3277 - 1994 CHEVROLET CORSICA 59991 (License)

Last Meter Reading/Date/Source

80982 / 06/02/2000 / POOL RETN

Last Returned Reservation Date/Meter

06/02/2000 / 80982

Vehicle: FO3743 - 1995 FORD TAURUS 74590 (License)

Last Meter Reading/Date/Source

64624 / 06/07/2000 / POOL DISP

Last Returned Reservation Date/Meter

/ 0

Vehicle: FO3945 - 1995 FORD CLUB WAGON 25802 (License)

Last Meter Reading/Date/Source

59463 / 06/03/2000 / AUTO FUEL

Last Returned Reservation Date/Meter

05/26/2000 / 59081

Vehicle: FO4108 - 1996 CHEVROLET CORSICA 62442 (License)

Last Meter Reading/Date/Source

47977 / 05/26/2000 / POOL DISP

Last Returned Reservation Date/Meter

/ 0

Vehicle: FO4515 - 1996 FORD TAURUS 038ZDD (License)

Last Meter Reading/Date/Source

76114 / 02/11/2000 / POOL DISP

Last Returned Reservation Date/Meter

/ 0

Vehicle: FO5077 - 1996 FORD WINDSTAR 64959 (License)

Last Meter Reading/Date/Source

50507 / 06/02/2000 / WORK ORDER

Last Returned Reservation Date/Meter

/ 0

Vehicle: FO5356 - 1998 CHEVROLET ASTRO 65261 (License)

Last Meter Reading/Date/Source

31216 / 06/02/2000 / POOL RETN

Last Returned Reservation Date/Meter

06/20/2000 / 31216

Vehicle: FO5400 - 1998 FORD CONTOUR 67701 (License)

Last Meter Reading/Date/Source

39082 / 06/05/2000 / POOL DISP

Last Returned Reservation Date/Meter

/ 0

Total Idle Vehicles at MPADCP: 13

Motor Pool Location: MPADHW (HEBER WELLS MOTOR POOL)

Vehicle: FO4550 - 1996 CHEVROLET CORSICA 63828 (License)

Last Meter Reading/Date/Source

55707 / 03/30/2000 / POOL DISP

Last Returned Reservation Date/Meter

03/30/2000 / 56859

Vehicle: FO4554 - 1996 CHEVROLET CORSICA 63832 (License)

Last Meter Reading/Date/Source

64075 / 03/24/2000 / POOL DISP

Last Returned Reservation Date/Meter

03/22/2000 / 64914

Total Idle Vehicles at MPADHW: 2

Motor Pool Location: MPADOG (OGDEN MOTOR POOL)

Vehicle: FO3683 - 1995 CHEVROLET CORSICA 24897 (License)

Last Meter Reading/Date/Source

63860 / 06/07/2000 / POOL DISP

Last Returned Reservation Date/Meter

/ 0

Total Idle Vehicles at MPADOG: 1

Motor Pool Location: MPADSU FO SURPLUS MOTOR POOL

Vehicle: FO3189 - 1993 CHEVROLET BLAZER 4X4 59503 (License)

Last Meter Reading/Date/Source

84481 / 05/25/2000 / AUTO FUEL

Last Returned Reservation Date/Meter

/ 0

Vehicle: FO3297 - 1994 DODGE RAM WAGON 60037 (License)

Last Meter Reading/Date/Source

68242 / 05/08/2000 / POOL DISP

Last Returned Reservation Date/Meter

/ 0

Total Idle Vehicles at MPADSU: 2

Motor Pool Location: MPADTX FO TAX MOTOR POOL

Vehicle: FO3242 - 1994 CHEVROLET CORSICA 59926 (License)

Last Meter Reading/Date/Source -----	Last Returned Reservation Date/Meter -----
63910 / 06/01/2000 / WORK ORDER	/ 0

Vehicle: FO5862 - 1998 CHEVROLET CAVALIER 29428 (License)

Last Meter Reading/Date/Source -----	Last Returned Reservation Date/Meter -----
7024 / 06/02/2000 / AUTO FUEL	/ 0

Total Idle Vehicles at MPADTX: 2

Attachment I

Attachment I contains additional reports DFO is capable of producing a various array of additional “idle vehicle” summaries.

Sample reports used by DFO to check for idle vehicle in pools

DISPATCH_LOC	EQUIP_NO	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total Of RES	Comments
MPMAIN	FO4549						1	2		3	3	5	14	Added 12/1999
MPMAIN	FO4551	7	5		4	6	2	1		3	11	8	47	Idle 2 months
MPMAIN	FO4553	1	2	2	5	3	1	3	3	6		6	32	Idle 4/2000
MPMAIN	FO4556	3	6	8	4	3	2	5	4	1	3	6	45	Fully utilized
MPMAIN	FO4579	5	7	3	2	1	5	2	4	7			36	Surplussed
MPMAIN	FO4591	2	9	7		4	2	4	4	6	3	3	44	Idle 10/1999
MPMAIN	FO4592	2	3	6	9	5	2	3	3	1	1	8	43	Fully Utilized
MPMAIN	FO4608		4	6	2								12	Surplussed
MPMAIN	FO4614	3	3	4	5	3		3	2	1		1	25	Idle 2 months
MPMAIN	FO4638	5	5	5	5	4	3	2	2				31	Surplussed
MPMAIN	FO4649					1	1		2	4	3	5	16	Idle 1/2000

Denotes an Idle vehicle

New vehicle added to pool

Vehicle has been surplussed or transferred

RESERV_LOC	EQUIP_NO	IDLE											LAST_RESERV	REPORT DATE
MPADCP	FO4551	543											21-Jul-00	15-Jan-02
MPADCP	FO6603	543											21-Jul-00	15-Jan-02
MPADCP	FO4240	542											21-Jul-00	15-Jan-02
MPADCP	FO4553	542											21-Jul-00	15-Jan-02
MPADCP	FO5729	539											25-Jul-00	15-Jan-02
MPADSU	FO6763	539											25-Jul-00	15-Jan-02
MPADOG	FO4708	538											25-Jul-00	15-Jan-02
MPADCP	FO5421	538											25-Jul-00	15-Jan-02
MPADHS	FO5592	538											25-Jul-00	15-Jan-02

Days Idle

Last Reservation date in FA

Query "Input date"

These sample reports can be run on a "Real-time" basis using the FA data

LOC_DISPATCH_LOC	EQ_EQUIP_NO	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
MPBATC	BATC53229EX		3	4	3	6	7	2	5	4	2	8	4
MPBATC	BATC53233EX	1	2	3	5	1		1	1		4		1
MPBATC	BATC53239EX	2	5	7	5	6	5	4	7	8	6	6	6
MPBATC	BATC53273EX	14	9	10	11	15	8	16	9	12	7	8	9
MPBATC	BATC53280EX	2	1	3	3	2		2	6	2		6	4
MPBATC	BATC53289EX	7	3	5	5	1	3	4	5	3	2	3	4
MPBATC	BATC53585EX			2	4	6	1	5	2	6	6	6	9
MPBATC	BATC53587EX					5	1	2	7	5	5		
MPBATC	BATC58239EX					1		1					
MPBATC	BATC58346EX			1									
MPBATC	BATC58349EX			1		1					1		
MPBATC	BATC64414EX			5	3								
MPBATC	BATC65963EX			2		1							
MPCAC	SLCCMV145	11	12	15	22	16	10	7	8	8			
MPCAC	SLCCMV153									7	4	9	13
MPCAPT	AGENCY		2	7	2	5	4	3	2	5	2		1
MPCAPT	FO2544	2	4	5	1	1			1	8	5	2	
MPCAPT	FO2675	2	2	11	1	4	1		1	2			
MPCAPT	FO2959									2			
MPCAPT	FO3052		3	6	2	1	3						
MPCAPT	FO3172	3	3	8	1	1	3						
MPCAPT	FO3199				2								
MPCAPT	FO3364	5	8	9	10	4	2	3	7	14	9	3	
MPCAPT	FO3574										1		
MPCAPT	FO3617				3	1							
MPCAPT	FO3650	6	9	10	7	8	5	6	10	9	9	2	
MPCAPT	FO3743									1			
MPCAPT	FO3771	3	7	12	9	3	3	3	8	10	12	3	
MPCAPT	FO3783	5	12	13	8	8	11	6	11	2	17	5	
MPCAPT	FO3830	4	9	12	7	10	5	5	6	1			
MPCAPT	FO3902									1			
MPCAPT	FO3931								2				
MPCAPT	FO4072	3	13	9	9	9	9	12	4	8	6	1	
MPCAPT	FO4078	6	15	12	6	5	2	2	3	13	5	5	
MPCAPT	FO4085	3	7	9	7	8	5	3	7	3	10	5	
MPCAPT	FO4558	7	14	12	11	9	4	4	8	7	5	2	
MPCAPT	FO4566	11	14	11	14	1	2	6	6	6	9	3	
MPCAPT	FO4577	11	11	12	7	5		6	7	13	11	7	
MPCAPT	FO4587	13	9	9	9	9	9	10	10	10	7		
MPCAPT	FO4614										2		
MPCAPT	FO4971	1	4	7	3	5	12	12	7	4	2	3	
MPCAPT	FO4977	11	11	8	7	7	9	13	11	8	8	3	
MPCAPT	FO4988	13	14	12	12	8	6	10	5	11	9	3	
MPCAPT	FO5065										1		
MPCAPT	FO5070								1			1	
MPCAPT	FO5253	9	6	1		3	4	4	6	10	6	1	
MPCAPT	FO5356							2	5	5	5	2	
MPCAPT	FO5376	14	11	9	10	11	9	13	3	6			
MPCAPT	FO5379	11	15	6	4	7	14	11	6	11	8	1	
MPCAPT	FO5544				2								

MPCAPT	FO5583						1				1		
MPCAPT	FO5587								1				
MPCAPT	FO5591						4	4	7	11	5	3	
MPCAPT	FO5665									1			
MPCAPT	FO5908	13	11	1									
MPCAPT	FO5988								1	1			
MPCAPT	FO5991									2			
MPCAPT	FO6128	14	9	3	4	9	9	9	10	5	7	3	
MPCAPT	FO6132				1								
MPCAPT	FO6351	6	5	4	8	6	6	7	9	6	7	2	
MPCAPT	FO6465				9	5	7						
MPCAPT	FO6466				7	9	9	1	1	4	11	5	
MPCAPT	FO6603									3	8	2	
MPCAPT	FO6608						5	19	8	7	14	3	
MPCAPT	FO6609							1		1			
MPCEU	FO3773	3	6	11	6	9	4	4	7	7	7	4	
MPCEU	FO3952	4	5	6	5	7	2	3	3	6	7	6	6
MPCEU	FO4372	5	5	5	6	7	2	3	4	6	12	6	8
MPCEU	FO4923	1	2	5	4	2	1	2	2	2	3	1	1
MPCEU	FO5522	2	3	6	6	7	1	3	4	6	9	4	3
MPCEU	FO5564	2	4	5	6	4	1	4	6		6	1	1
MPCEU	FO5570		4	3	6	2	1	4	4	3	8	2	1
MPCEU	FO6072	4	10	4	8	6	3	5	5	8	8	8	6
MPCEU	FO6727											2	6
MPCEU	FO7314												3
MPCRAD	FO2583	4											
MPCRAD	FO2904	7	7	7									
MPCRAD	FO3588	8	10										
MPCRAD	FO3720	17											
MPCRAD	FO4049	7	8	10									
MPCRAD	FO4518	8	15	12									
MPCRAD	FO6066	1	7	12									
MPCRUC	FO4834		3										
MPDATC	DATC14		2	2	6	3	1	2	3	1	2	1	3
MPDATC	DATC16		2		3		1	2	1		1		
MPDATC	DATC17				2	1	1	1	1	1	5	1	1
MPDATC	DATC18		1	1	1	1							
MPDATC	DATC19			1	4	4	1	1	2	4	6	5	3
MPDATC	DATC20		1	1	1	1	1	1		2	2	1	2
MPDATC	DATC21		7	5	2		2	3	4	10	8	8	4
MPDATC	DATC22		13	9	7	5	5	10	7	11	7	4	5
MPDATC	DATC23		4	10	10	9	3	3	15	11	7	7	3
MPDATC	DATC25		1	4		2		1	3	4	4	2	1
MPDATC	DATC26		8	5	2	1	1	2	1		2	1	1
MPDATC	DATC27		8	18	17	9	9	12	15	11	6	5	4
MPDATC	DATC3		4	4	5	1	1	1	4	2	3	2	
MPDATC	DATC30		1	1	1	1	1	1	1	1		1	
MPDATC	DATC31					1							
MPDBOG	BEDB18	2	5	3	2	4	3	1	6	3	1		
MPDBOG	BEDB20	3	3	14	6	4	3	5	4	4			
MPDBOG	BEDB21					7	10	4	10	11			

MPDBOG	BEDB3			1									
MPDBOG	BEDB32	5	10	7	6	4	1		4	2			
MPDBOG	BEDB5		2	4	9	4		5	8	6	9	9	
MPDBOG	BEDB6	3	4	3	7	4	6	1	8	4	3	9	
MPDBOG	FO2941	13	8	21	11	9	5	9	14	14	12	16	10
MPDBOG	FO3147	1		4	7	7	5	9	15	14	1		
MPDBOG	FO3454	6	4	12	11	16	10	11	16	16	1		
MPDBOG	FO3627	1	3	14	18	17	14	16	18	8	21	20	7
MPDBOG	FO3631	10	8	11	19	13	13	15	18	19	17	17	9
MPDBOG	FO3848	10	2	17	16	9	12	10	17	22	12	12	
MPDBOG	FO4574	5	8	18	12	12	13	14	13	12	12	12	11
MPDBOG	FO4595	8	10	22	15	6	6	8	8				
MPDBOG	FO4674	7	4	10	14	12	11	10	16	16			
MPDBOG	FO4675	11	3	22	13	15	10	13	20	18			
MPDBOG	FO4734	12	15	17	13	7	5	9	18	8	13	13	10
MPDBOG	FO4735	5	11	13	12	14	3	8	15	7	1		
MPDBOG	FO4896	10	12	9	13	13	16	13	9	12	7	9	11
MPDBOG	FO5245	5	10	22	38	28	15	16	20	18	20	23	
MPDBOG	FO5588	7	3	18	23	15	16	18	24	18			
MPDBOG	FO5589	4	4	21	17	18	18	19	4	23	12	15	
MPDBOG	FO5593	10	3	16	12	17	15	22	15	16			
MPDBOG	FO5723	3	7	12	9	9	11	5	9	7			
MPDBOG	FO6048	9	4	18	20	18	20	14	23	17	18	19	
MPDBSL	FO2321	7	10	12	17	9	1	8	13	11	12	4	
MPDBSL	FO3790	9	16	15	27	16	10	17	18	21	16	8	
MPDBSL	FO3845		1										
MPDBSL	FO4381	6	10	18	30	11	13	14	22	23	13	7	
MPDBSL	FO4615				1								
MPDBSL	FO5044	9	11	13	23	13	14	12	16	21	16	10	
MPDBSL	FO5248	10	10	14	22	11	13	7	12	13	15	4	
MPDBSL	FO5656	11	9	12	9	12	14	13	18	16	12	3	
MPDBSL	FO5672		12	16	22	13	6	16	16	20	15	5	
MPDC	DC4	2		2	2	1			4	4	5		5
MPDC	DC6	3	2	6	3	3	2	1	3	3	3		1
MPDC	DC7			2	4	1		1	3	3	4	4	1
MPDC	DC8	1	2	4	5	2		2	5	3	3	4	4
MPDC	DC9	1	3	5	4	5	4	4	6	6	5	3	4
MPDC	FO3290	1		7	3	4	4	2	3	4	1	4	2
MPDC	FO3657	1	4	4	3	3	1	2	1	7	5	2	4
MPDC	FO3938	4	3	3	6	3	3	4	5	3	3	4	4
MPDC	FO4976	1	3	3	4	5	4	3	3	3	6	5	2
MPDC	FO5098	3	3	4	3	4	2	1	6	2	4	1	6
MPDC	FO5261	3	4	3	4	4	3	2	5	3	5		5
MPDC	FO5982	4	5	4	5	4	2	2	6	5	4	4	3
MPDC	FO5984	4	2	4	3	5	2	2	3	6	2	2	4
MPHS	FO3360	12	14										
MPHS	FO3485	10	2										
MPHS	FO3686	18	17	8	5		12	12	19	12	17	12	20
MPHS	FO4095	15	16	12		1	10	15	14	12	10	13	16
MPHS	FO4179	16	14	12	12		9	8	10	13	10	14	11
MPHS	FO4188	17	12	14	4		9	12	9	14	9	7	17

MPHS	FO4330	13	6	9	12	1	7	7	6	7	10	13	10
MPHS	FO4681	18	10	12	3		10	6	11	13	8	9	15
MPHS	FO4778	4	12				15	8	12	14	9	12	9
MPHS	FO4779	9	6	1		1	7	12	14	14	10	11	10
MPHS	FO4890	11	13	11		1	6	17	15	16	14	12	13
MPHS	FO4891	15	13	15		1	8	16	12	12	9	15	11
MPHS	FO4973	12	22	14		1	8	4	8	6	5	10	10
MPHS	FO5370	15	9	12			11	13	13	9	8	15	17
MPHS	FO5377	6	13	11			10	10	9	14	8	12	17
MPHS	FO5399	18	16	12			8	6	17	16	11	13	19
MPHS	FO5401	12	12	10			11	12	10	16	13	13	10
MPHS	FO5592	19	12	20			12	18	17	26	19	20	19
MPHS	FO5733	11	15	9			8	14	14	10	13	7	16
MPHS	FO5854	6	15	12			10	13	16	12	16	12	7
MPHS	FO6220	13	16	9		1	8	9	12	16	4	10	16
MPHS	FO6460						12	14	11	20	17	9	13
MPHS	FO6461						6	13	15	11	15	13	13
MPHSDC	FO3899		4										
MPHSDC	FO6430			7	21	12	22	22	22	25	19	25	3
MPHSDC	FO6799												21
MPHSDC	FO6800												7
MPHSDC	HS21857		10	25	18	16	6	5	8	9	8	8	
MPHSDC	HS21859		13	18	9	2	4	3	6	5	5	8	
MPMAIN	AGENCY	9	6	7	14	9	5	5	1	5	10	17	
MPMAIN	FO2670	1	1	1	2								
MPMAIN	FO2754					1		1	2	4	2	1	
MPMAIN	FO2773						2		4	9	4	6	
MPMAIN	FO2837							2		7	7	6	
MPMAIN	FO2947								1	2	1	4	1
MPMAIN	FO2959					1			3	3	2	2	
MPMAIN	FO2961								2	6	4	4	
MPMAIN	FO3148		1										
MPMAIN	FO3174						2	2	4	6	3	3	
MPMAIN	FO3199					3							
MPMAIN	FO3203				1	3		1					
MPMAIN	FO3264						1	4	3	6	5		
MPMAIN	FO3277									1	7	6	
MPMAIN	FO3294									1	4		
MPMAIN	FO3309	2											
MPMAIN	FO3320								1	4	5	1	1
MPMAIN	FO3330	1	1	1	5	1							
MPMAIN	FO3346	1	2	1									
MPMAIN	FO3386	1	5	3	4					1	2		
MPMAIN	FO3400				2	4	1	2	2		1	3	
MPMAIN	FO3447					5		2	4	2			
MPMAIN	FO3448	1	7		6	7	1	2	5	2	5	7	
MPMAIN	FO3449	1	3	7	4	4	1	3	6	4	2	5	
MPMAIN	FO3465	3	5	2	2	9	3	1	4	5	2		
MPMAIN	FO3484	3	1				2	4	5	5	4		
MPMAIN	FO3510								3	5	6	1	
MPMAIN	FO3574									3	5	2	

MPMAIN	FO3617	2	3	3	2	2								
MPMAIN	FO3618								1	5	4	5		
MPMAIN	FO3689								3	8	5	5		
MPMAIN	FO3691						1	1	2	1	3	3		
MPMAIN	FO3716	1		4	3	2		1	2	5	4	4		
MPMAIN	FO3743						2	1	3	8	3	1	1	
MPMAIN	FO3748								2	2	1	1		
MPMAIN	FO3765										4	6		
MPMAIN	FO3772											6		
MPMAIN	FO3776										4	1		
MPMAIN	FO3810	4	1		4	2		2	2	5	2	5		
MPMAIN	FO3869	3	2	5	1	6	2	9	6	4	1	1		
MPMAIN	FO3894				2		1							
MPMAIN	FO3902	4	3	3	4	4	3	2	2	5	4	3		
MPMAIN	FO3913						2	5	3	3	2	1		
MPMAIN	FO3915										2	3		
MPMAIN	FO3917										2	4		
MPMAIN	FO3931	2		5	5	5	4	4	4	1				
MPMAIN	FO3945						1	3	6	7	5	2		
MPMAIN	FO4097				3	5	2			8	4	5		
MPMAIN	FO4108	5	6	10	5		2	3	6	2	7	2		
MPMAIN	FO4122					2	1			6	3	1		
MPMAIN	FO4139					2				6	6			
MPMAIN	FO4142	2	4	8	4	4	2	3	2	6	10	5		
MPMAIN	FO4146	6	6											
MPMAIN	FO4157	2	1	3	7	2		3	6	7	3	2		
MPMAIN	FO4158	4	5	5	6	8	1	2	2					
MPMAIN	FO4178											3		
MPMAIN	FO4194	6	4	4	6	4			5	1	5	4		
MPMAIN	FO4205	3		1		2	1					2		
MPMAIN	FO4240									3	1	1	1	
MPMAIN	FO4315	4	1	7										
MPMAIN	FO4332	1	2	1	3	3	3	2	5	5	1			
MPMAIN	FO4388	1	2	2	3	4		3	2	7	1	3		
MPMAIN	FO4414					4	2	4	7	8	6	6		
MPMAIN	FO4415	4	9	6	4	4	3	3		1	6	7		
MPMAIN	FO4424									2	2	2		
MPMAIN	FO4430	1	2	2			3	3			8	6		
MPMAIN	FO4431	3	6	10	4	5	1	4	5	6	6	7		
MPMAIN	FO4446									1		5		
MPMAIN	FO4470	3			3	4	1	1		4				
MPMAIN	FO4471	5	4	3										
MPMAIN	FO4514							1		1	4	6		
MPMAIN	FO4521		1											
MPMAIN	FO4549						1	2		3	3	5		
MPMAIN	FO4551	7	5		4	6	2	1		3	11	8		
MPMAIN	FO4553	1	2	2	5	3	1	3	3	6		6		
MPMAIN	FO4556	3	6	8	4	3	2	5	4	1	3	6		
MPMAIN	FO4579	5	7	3	2	1	5	2	4	7				
MPMAIN	FO4591	2	9	7		4	2	4	4	6	3	3		
MPMAIN	FO4592	2	3	6	9	5	2	3	3	1	1	8		

MPMAIN	FO4608		4	6	2								
MPMAIN	FO4614	3	3	4	5	3		3	2	1		1	
MPMAIN	FO4638	5	5	5	5	4	3	2	2				
MPMAIN	FO4649					1	1		2	4	3	5	
MPMAIN	FO4698	1			1								
MPMAIN	FO4709	6	8	5	2	7		6					
MPMAIN	FO4746	2	2	3	2			1	2	3	2		
MPMAIN	FO4953	4	7	8	6	7	3	1	2	4	1	3	
MPMAIN	FO4955	6	2	1	3	7		1	2	1			
MPMAIN	FO4971									1			
MPMAIN	FO4989	5	5		5	4	2	2	2	2	5	2	
MPMAIN	FO4992	8	9	5	7	10	1						
MPMAIN	FO5020	4	8	3	3	5	4	3	4	3	4	6	
MPMAIN	FO5021	1	2		2	1	1	2	4	3	2		
MPMAIN	FO5024	5	3	1	4	5		3	8	7	10	4	
MPMAIN	FO5042	1											
MPMAIN	FO5059	1		4	1	2			2	6	2	2	
MPMAIN	FO5060	4	8	3	4	3	1	3	6	5	4	5	
MPMAIN	FO5061	5	2		3	3	1			1	1		
MPMAIN	FO5062	3	3	5	2	3	1		3	5	4	5	1
MPMAIN	FO5063	3	3	3	4	2	1	2	3	5	2	5	
MPMAIN	FO5064	1	4	3	6	2		1	5	4	6	2	
MPMAIN	FO5065	5	4	6	5	3	4	4	4	4	4	3	
MPMAIN	FO5066	5	3	1	5			2	8	3		2	
MPMAIN	FO5067	2	1	5	4	2	2	2	4	2	4	2	1
MPMAIN	FO5068	2	1	3	7	3	2	1	4	2	5	4	
MPMAIN	FO5069	4	2	5	4	3	1		4	1	1	5	
MPMAIN	FO5070	3	3	7	4	2		1	1	5	3	5	
MPMAIN	FO5071	2	2	1	1	2	1	2	3	5	3	3	
MPMAIN	FO5073	2	3	2			1	1	2	5	3		
MPMAIN	FO5075	2	6	3	5	1							
MPMAIN	FO5076	3	4	3		3		1	3	5	3	1	
MPMAIN	FO5077	4		3	2	1			1			3	
MPMAIN	FO5113	4	4	3	5	3	1	2	2	2	3	3	
MPMAIN	FO5205							1	2				
MPMAIN	FO5278	1	2	4	6	3	1						
MPMAIN	FO5293	4	3	6	4	4	1						
MPMAIN	FO5325					1	1	3		3	3	1	
MPMAIN	FO5356	4	4	6	4	3							
MPMAIN	FO5388								4				
MPMAIN	FO5394	5	6	9	6	2							
MPMAIN	FO5395											1	
MPMAIN	FO5396						2	4	6	5			
MPMAIN	FO5397					3	2		4	5			
MPMAIN	FO5400						2	1	4	9	4	7	1
MPMAIN	FO5409					1		3					
MPMAIN	FO5418	5	5	6	5	8	6	6	3	9			
MPMAIN	FO5421	6	4	5	8	4	3	1	6	8	6	5	
MPMAIN	FO5422	2		4	7	3	3	2	5	7	3	5	
MPMAIN	FO5433	1								1			
MPMAIN	FO5446									7	5	7	

MPMAIN	FO5544	5	4	4	1	4	3	2	4	4	6	6	
MPMAIN	FO5562	5	4	1	2	2				1		1	
MPMAIN	FO5583	3	6	2	2	1	1		2	6	4	3	1
MPMAIN	FO5587	2	3				3	1	2	7		4	
MPMAIN	FO5591	10	8	7	5								
MPMAIN	FO5595								2	3	2	4	
MPMAIN	FO5665	4	3	2	2	3	1	1	2	3	4	3	
MPMAIN	FO5690			1			2	6		8	3	6	
MPMAIN	FO5694		4	7	7	5	3		6	6			
MPMAIN	FO5700								1	5	6	5	
MPMAIN	FO5702										5	7	
MPMAIN	FO5714	1	4	5	6		2	7	4	3			
MPMAIN	FO5720						3	5	5	6	7	3	
MPMAIN	FO5729								1	2	5	7	
MPMAIN	FO5812	5	4			1	6	5	2	6	5	1	
MPMAIN	FO5814	2				5	3			1			
MPMAIN	FO5855	3			1					1	6	6	
MPMAIN	FO5861	5	1	8	4	7	1	5	3	1			
MPMAIN	FO5904	5	4	3	3	3	4	2	4	6	7	1	
MPMAIN	FO5986	3	5	6									
MPMAIN	FO5987	2											
MPMAIN	FO5988	2	3	4	5		2	2	4	4	2		
MPMAIN	FO5991			3	3		3	2	1	4	3	4	
MPMAIN	FO5998	3	4	4	3		1	4	4	2			
MPMAIN	FO5999	2		3	4	2				1	2	2	1
MPMAIN	FO6005	1	2	3	4	2				1	3	3	
MPMAIN	FO6120			1									
MPMAIN	FO6134								1	6	3	2	
MPMAIN	FO6222								3	8			
MPMAIN	FO6223				4	3	3	3	7	5	7	9	
MPMAIN	FO6235						7	2	3	13	8	3	
MPMAIN	FO6259								1	1			
MPMAIN	FO6284				4	9	5	6	2	9			
MPMAIN	FO6356					3	3	2	3		1		
MPMAIN	FO6359								2	5	2	2	
MPMAIN	FO6424							2	1	2	3	5	
MPMAIN	FO6597							1					
MPMAIN	FO6598							1		1			
MPMAIN	FO6603							2	2	3	2	4	
MPMAIN	FO6609								4	6	6	5	
MPMAIN	FO6636									3	3	5	
MPMAIN	FO6645							1	3	7	4	5	
MPMAIN	FO7259											6	
MPMAIN	FO7264											5	
MPMAIN	FO7282											2	
MPMAIN	FOHS1										1	5	
MPMAIN	FOHS8											3	
MPOGDN	AGENCY			1	1				9	9			
MPOGDN	FO3118	5	9	2	4	7	5	13	9	5	7	3	
MPOGDN	FO3286										5	3	
MPOGDN	FO3586	5	8	6	11	7	8	6	2	10	7	2	

MPOGDN	FO3680	10	9	9	6	4	9	6	4	4	11	1	
MPOGDN	FO3683	3	7	5	9	12	12	10	6	12	6	2	
MPOGDN	FO3738									7	10	1	
MPOGDN	FO3777	4	6	8	6	9	7	15	4	14	5		
MPOGDN	FO3782	9	4	6	2	9	6	8	17	7	3	4	
MPOGDN	FO3830									2	3		
MPOGDN	FO4077	4	6	6	4	7	3	3	7	4	7		
MPOGDN	FO4092	5	2	3	5	10	11	3	2	4	5		
MPOGDN	FO4124	4	7	3	4	7	4	7	2	8	5		
MPOGDN	FO4138	8	2	8	7	11	8	7	1	5	7	1	
MPOGDN	FO4407	3	9	7	8	4	5	4	14	12	1	4	
MPOGDN	FO4416	7	5	4	1	6	11	5	2	3	2	1	
MPOGDN	FO4419	7	5	7	13	7	4	4	13	6	4	1	
MPOGDN	FO4708	7	6	3	6	5	7	4	5	10	4	2	
MPOGDN	FO4725	7	7	6	9	3	5	10	6	8	11		
MPOGDN	FO5072	5	6	3	9	8	8	6	11	12	8	2	
MPOGDN	FO5387	4	11	11	6	8	4	8	4	1		2	
MPOGDN	FO5397				4	1							
MPPROV	FO2851	4	4	2									
MPPROV	FO3286	1	4		2	2	3						
MPPROV	FO3401	3	2	2	1		1		1	2	1		
MPPROV	FO3768	2	2	5	4	2	2	3	2	1	1		
MPPROV	FO4365		2			1	1	2		1	1		
MPPROV	FO6267			8	4	4	4	4		5	1		
MPPROV	FO6280				2	4	3	5	3	8	5		
MPSCS	FO3644									3	2	1	1
MPSCS	FO3714				1	1		1	2	3	1	3	1
MPSCS	FO4119				1			3	1	2	2	3	
MPSCS	FO4155							1	4	2			1
MPSCS	FO4854				1								
MPSCS	FO5717				1			2	1	3	1	1	
MPSCTY	SLCCMV137				2								
MPSLCC	SLCCMV121	8	12	14	2								
MPSLCC	SLCCMV122	14	16	15	2								
MPSLCC	SLCCMV123	11	15	24	17	8							
MPSLCC	SLCCMV130	9	11	20	17								
MPSLCC	SLCCMV137	16	17	15									
MPSLCC	SLCCMV139	8	12	16	28	15	20	10	10	16	17	10	11
MPSLCC	SLCCMV145									10	17	15	8
MPSLCC	SLCCMV153	18	16	18	14	9	14	12	22	7			
MPSLCC	SLCCMV169	1	2	3	3	1		1	9	6	4	4	1
MPSLCC	SLCCMV176				24	16	11	16	17	21	16	19	14
MPSLCC	SLCCMV177			10	20	18	10	14	23	26	19	19	19
MPSLCC	SLCCMV178				7	14	6	8	8	18	13	12	8
MPSLCC	SLCCMV180				1	19	14	9	17	16	15	22	13
MPSLCC	SLCCMV181					4	7	15	15	18	14	10	7
MPSO	SLCCMV137				16	14	7	5	5	5	8	6	3
MPSR	FO4246	3		7	4	6	1	3	6	9	6	4	8
MPSR	FO4262					1					1		
MPSR	FO4303	2		4	2		1	2	1	1			
MPSR	FO4307	2	2		2	5				1	1	1	

MPSR	FO4360	5	4	2	5	5	4	4	4	8	6	6	8
MPSR	FO4447	5	11	8	5	3	3	3	4	1		3	1
MPSR	FO4665	4	7	4	3	7	4	7	6	12	4		
MPSR	FO4893	6	7	7	9	9	5	10	9	10	10	7	11
MPSR	FO4895									6	5	4	8
MPSR	FO5302	3	6	7	5	6	1	1	6	8	9	7	8
MPSR	FO5305	3	1	3		5	5	7	1	6	6	6	6
MPSR	FO5306	3	5					1					
MPSR	FO5307	4	4	5	4	4	1	7	14	12	7	6	4
MPSR	FO5308	1											
MPSR	FO5315	1	6	2	2	4	2	2	5	8	2	3	
MPSR	FO5384	7	11	11	7	2	3	4	10	8	8	11	3
MPSR	FO5431	5	6	7	1	3	2	7	6	3	4	11	9
MPSR	FO5432	3	11	12	7	7	4	11	11	1	7	5	7
MPSR	FO5481	3	14	10	4	8	2	3	5	10		6	6
MPSR	FO5485	1	10	7	5	6	4	7	9	5	7	5	5
MPSR	FO5486	6	11	9	7	11	3	7	8	7	2	5	5
MPSR	FO5488	9	13	8	4	11		7	8	5	7	6	4
MPSR	FO5489												4
MPSR	FO5543	9	5	4	8	5	5	5	3	7	6	11	5
MPSR	FO6075		9	6	3	9	4	6	4				
MPSR	FO6282			3	10	8	6	7	11	9	6	8	5
MPSR	FO6395		3	5		1	2	1	2	2	3		1
MPSR	FO6426			3	9	7	9	8	6	9	10	1	5
MPSR	FO6429		10	10	8	9	6	6	9	10	12	10	6
MPSR	FO7114										1	6	5
MPSR	FO7120										2	3	1
MPSR	FO7122										1	1	
MPSR	FO7300											2	8
MPSR	SR06012			1	4	1							
MPSR	SR06020	9	6	10	4	10	7	4	9	11	12	10	7
MPSR	SR06031	7	6		1	2	2	6	3		1	1	1
MPSR	SR06033	3	9	7	3	7	1	4	6	2		5	
MPSR	SR06034	1	1	1		1	1	2			1	2	1
MPSR	SR06035	11	13	14	12	9	4	7	9	6	6	4	3
MPSR	SR06036	10	5	14	2	3	4	4	7	3	5	1	
MPSR	SR06050	3	1		2	5	6	7	6	13	8	6	6
MPSR	SR06414	2		3	2	3	1	1	1				
MPSR	SR19037		2	2	2	1	2		2	4	1	4	1
MPSR	SR19087		2	3	2	3	2	1	2	3	4	5	4
MPSR	SR19140		1	1						2	2	2	
MPSR	SR19237	2	2	4	3	3	1	1		1	1	1	1
MPSR	SR19297		1	1	1	1	1						
MPSR	SR19324				1	1	1	1	1	1	1	1	1
MPSR	SR19534						1	1		2	2	1	3
MPSR	SR19898	2	2	1	5	4	4	2	5				
MPSUU	FO3249	1	3	9	3	3	4	2			1	4	
MPSUU	FO3636	4	2	3	3	2	1	2	5	6	5	4	
MPSUU	FO3713	1	4	9	3	1	2	3	4	7	5	1	
MPSUU	FO3717	1	5	8	5	3	1	2	4	6	6	2	
MPSUU	FO3944	4	4	5	3	5		2	5	6	7	4	

MPSUU	FO4467	3	3	6	4	4	2	4	4	7	6	2	
MPSUU	FO4671	2	4	10	12	6	4	7	8	6	5	3	1
MPSUU	FO4677	4	2	4	6	6	3	5	5	8	5	2	1
MPSUU	FO4775	1	1	3	1	2	1		4	3	5	1	3
MPSUU	FO4852	1	4	10	10	10	3	10	11	8	8	3	3
MPSUU	FO5040	1	1	8	5	6	3	8	4	4	7	2	3
MPSUU	FO5055	6	4	10	5	5	5	3	6	4	7	1	2
MPSUU	FO5056	5	4	7	6	3	5	3	3		4	3	3
MPSUU	FO5256	4	4	6	6	5							
MPSUU	FO5257	3	3	6	4	3	3	2	2	4	4	3	5
MPSUU	FO5259	3	2	5	7		1	5	6	6	4	2	1
MPSUU	FO5260	4	4	6	5	2	2	2	5	7	7	2	4
MPSUU	FO5278							1	6	6	6	4	3
MPSUU	FO5539		1	4	2	3	1	2	4	3	5	1	3
MPSUU	FO5561		2	6	4	3	2	2	3	5	7	2	2
MPSUU	FO5754	4	8	12	13	11	8	15	16	12	10	9	4
MPSUU	FO5770	7	9	15	13	14	5	10	15	15	12	7	4
MPSUU	FO5782	9	7	13	9	9	5	9	11	15	15	4	3
MPSUU	FO5983	1	3	4	7	3		4	3	7	9	4	2
MPSUU	FO5985	1	2	3	3	1	1	4	5	5	5	2	4
MPSUU	FO6030	6	9	12	12	10	6	11	16	12	15	8	5
MPSUU	FO6077	7	6	15	12	12	6	13	14	16	10	5	7
MPSUU	FO6083	2	3	14	9	10	5	4		10	12	7	5
MPSUU	FO6098	4	7	17	13	13	4	8	13	16	15	7	4
MPSUU	FO6939												2
MPSUU	FO6940												1
MPSUU	FO6941												2
MPSUU	FO6942												3
MPSUU	SUU67		1	1	3	1	1						
MPSUU	SUU68		1	1	2	2							
MPSUU	SUU81				3	4	2	1	4	2	1	2	
MPSUU	SUU88							3	1	3	5	2	1
MPSUU	SUU89							1	3	3	4	1	2
MPSUU	SUU95												2
MPUBAT	FO5320				1	1	3	2	2	3	4	4	3
MPUBAT	FO5427				3	2	1	4	4	6	4	3	3
MPUBAT	FO5428					3	3	1	4	4	3	2	3
MPUBAT	FO6027				2	2	4	6	5	7	9	5	7
MPUBAT	FO6039				3	3	4	6	7	11	9	4	8
MPUBAT	FO6152					1	1	1	3	3	2	1	1
MPUBAT	UBATC01											4	1
MPUBAT	UBATC02					2	1	3	3	3	2	2	2
MPUBAT	UBATC03				2	3	4	1	4	10	4	4	1
MPUBAT	UBATC04				2	5	6	3	6	9	3	2	4
MPUBAT	UBATC05				1	4	2	5	5	8	2	4	4
MPUBAT	UBATC08				1	2	3	4	4	6	2	2	3
MPUBAT	UBATC09											1	
MPUBAT	UBATC11											1	
MPUOFU	FO5569			1									
MPUOFU	UOFU1147	1											
MPUOFU	UOFU1194			1									

MPUOFU	UOFU1200			1									
MPUOFU	UOFU1225			1									
MPUOFU	UOFU1347			1									
MPUOFU	UOFU1348			1									
MPUOFU	UOFU1350			1									
MPUOFU	UOFU1353			1							1		
MPUOFU	UOFU1354			1									
MPUOFU	UOFU1355			1									
MPUOFU	UOFU1356			1									
MPUOFU	UOFU1410		1										
MPUSH	FO3772	23	15	32	30	25	24	18	22	25			
MPUSH	FO3776	23	17	25	27	31	28	24	26	20			
MPUSH	FO3915	11	22	26	22	28	14	17	14	21			
MPUSH	FO3917	8	28	20	22	30	26	21	14	18			
MPUSH	FO4317	12	14	13	22	12	9	11	6	9	8	11	10
MPUSH	FO4579										36	24	29
MPUSH	FO4637	12	18	14	22	17	25	11	23	25	25	25	17
MPUSH	FO4843							3	4	2	2	15	1
MPUSH	FO5397										15	20	20
MPUSH	FO5418										17	24	17
MPUSH	FO5433										17	18	16
MPUSH	FO6080	16	27	27	22	21	16	20	26	23	22	26	20
MPUSH	FO6222										26	28	28
MPUSH	FO6284										22	16	20
MPUSH	FO6595						13		26	33	32	21	25
MPUSH	FOHS1	33	27	25	40	30	33	21	30	23			
MPUSH	FOHS8	14	17	22	22	26	7	21	21	23			
MPUSH	HS14	7	6	6	11	9	9	13	13	2	16	3	19
MPUSH	HS5	33	38	30	31	18							
MPUSU	USU6001	1	2	7	8	8	3	6	8	7	5	4	
MPUSU	USU6003	6	2			4	1						
MPUSU	USU6004	5	6	5	8	7	4	3	6	5	6	2	
MPUSU	USU6005	3	3										
MPUSU	USU6006	6	3	11	5	8	8	6	8	8	5	4	
MPUSU	USU6007	5	3	11	8	8	5	6	7	7	5	4	4
MPUSU	USU6008	5	3	6	12	7	4	8	5	4	8	5	5
MPUSU	USU6009	5	7	4	7	9	5	6	10	8	7	8	7
MPUSU	USU6010	7	6	6	5	5	5	8	7	11	8	6	6
MPUSU	USU6011	4	7	8	9	8	3	8	6	1	8	6	6
MPUSU	USU6012	6	7	8	10	8	6	6	7	3	5	4	9
MPUSU	USU6013	6	5	11	8	9	5	8	6	5	7	7	8
MPUSU	USU6014	4	1	5	8	7	4	6	8	8	6	6	8
MPUSU	USU6015	5	3	7	8	5	4	6	7	7	7	6	1
MPUSU	USU6016	3	5	6	9	10	3	6	6	6	7	5	5
MPUSU	USU6017	6	5	9	8	7	3	5	5	8	6	6	8
MPUSU	USU6018	5	7	9	6	7	5	7	7	10	5	7	2
MPUSU	USU6019	6	7	14	7	6	1	6	8	8	8	8	8
MPUSU	USU6020	1		10	11	9	4	5	6	6	8	6	7
MPUSU	USU6022	3	3	4	3	6							
MPUSU	USU6023	2	3		2	3							
MPUSU	USU6024		1		4	2							

MPUSU	USU6026	4	3	3	2	3								
MPUSU	USU6027	4	3	3	4	2								
MPUSU	USU6028	2	2	4	4	5	1	5	2					
MPUSU	USU6029	2			1	1			1	3	1	1	2	
MPUSU	USU6030	3	3	4	8	4	2	3	3	2	4	2	3	
MPUSU	USU6031	2	1	6	6	6	1	4		3	5	1	6	
MPUSU	USU6032	3	3	5	4	6	1	2	1	3	2	2	3	
MPUSU	USU6034	1	2	10	8	10	1	4	7	5	3	3	5	
MPUSU	USU6035	1	5	3	5	6	2	4	3	7	3	2	3	
MPUSU	USU6036	1	1	1	4	3		2		2	1			
MPUSU	USU6038		1		2	2		3						
MPUSU	USU6041	1												
MPUSU	USU6043	2	2	3	4	3	1	6	2	1	3	1		
MPUSU	USU6045	1	3	5	3	1								
MPUSU	USU6047	2	2	10	4	3		2	1	2	5	4	1	
MPUSU	USU6048		1	1	1			2	3		2	1		
MPUSU	USU6050	1	2	7	5									
MPUSU	USU6052	1	3	9	10	6	2	8	7	7	7	4	1	
MPUSU	USU6053	5	6	11	8	8	2	4	8	4	10	3	5	
MPUSU	USU6054	3	4	12	9	3	4	6	6	10	8	3	2	
MPUSU	USU6055	6	5	8	9	9	1	5	4	6	6	5	3	
MPUSU	USU6056	4	9	7	7	6	2	5	3	6	6	5	4	
MPUSU	USU6066	5	4	7	7	6	4	6	4	3	5	5	3	
MPUSU	USU6068	6	4	13	3	6		6	5	3	8	3	4	
MPUSU	USU6069	5	3	10	5	3	2	6	6	7	4	2	5	
MPUSU	USU6070	1			2	4	1	2	8	6	7	1	2	
MPUSU	USU6071	3	3	15	9	9	1	4	2	6	10	4		
MPUSU	USU6072	3	7	13	4	4		4	5	5	7	1	3	
MPUSU	USU6073	3	4	6	9	4		1		3	5	2	1	
MPUSU	USU6074	3	2	8	9	6	3	4	4	6	5	2	4	
MPUSU	USU6075	3	5	11	8	6	1	4	8	6	4	2	4	
MPUSU	USU6076	3	6	12	10	6	2	2	6	6	11	6	1	
MPUSU	USU6077	5	6	8	9	8	3	4	6	8	11	3	1	
MPUSU	USU6078	1	3	10	14	2	1	3	9	7	7	3	1	
MPUSU	USU6079	1	3	9	15	3		4	7	6	9	2	1	
MPUSU	USU6080	1				1	1	4	8	6	9	1	3	
MPUSU	USU6082	1	4	9	8	5	1	2	6	6	5	2	6	
MPUSU	USU6085	4	3	3	1									
MPUSU	USU6086	2	2											
MPUSU	USU6090	1	1		1									
MPUSU	USU6091	2	1											
MPUSU	USU6488		3	6	7	5	5	4	5	5	8	2	4	
MPUSU	USU6489	1	4	8	7	9	4	6	3	9	3	4	3	
MPUSU	USU6490		3	8	6	2								
MPUSU	USU6504	1	5	8	5	4	2	6	7	7	7	4	4	
MPUSU	USU8622						1	4	6	7	8	4	3	
MPUSU	USU8623						1	6	5	7	9	4	8	
MPUSU	USU8624							6	7	10	4	6	5	
MPUSU	USU8625							2	3	8	5	8	7	
MPUSU	USU8626						3	5	4	5	5	3	5	
MPUVSC	FO2754												1	

MPUVSC	FO3224	1	2	2	1	1							2
MPUVSC	FO3237	2	4	5	2	1							1
MPUVSC	FO3611	4	1		2								
MPUVSC	FO3630	1	3	5									
MPUVSC	FO3791	2	1			1							2
MPUVSC	FO4082	3	3		1	1							
MPUVSC	FO4314	1	6	2	4								
MPUVSC	FO4428	4	2	2	1								4
MPUVSC	FO4563	4	5	3									1
MPUVSC	FO4644												2
MPUVSC	FO4645	1	5	2	1								2
MPUVSC	FO4646		2										2
MPUVSC	FO5083	10	4	3									3
MPUVSC	FO5085	3	4	3	1	1							2
MPUVSC	FO5274	3	5	3	1								
MPUVSC	FO5693	2	1										4
MPUVSC	FO5759	4	6	3									3
MPUVSC	UVSC0206	4	1	3	1								2
MPUVSC	UVSC192	3	3	3									2
MPUVSC	UVSC193	8	4	3									3
MPUVSC	UVSC214	1	2	1	1								
MPUVSC	UVSC64	1	1										
MPUVSC	UVSC77		3										
MPWELL	FO3065		4	4	5	1	2	2					
MPWELL	FO4102	4	6	4	8	2	6	3	7	4			
MPWELL	FO4549	5	9	8	8		4						
MPWELL	FO4550	5	7	11	7		6	3	7	5			
MPWELL	FO4554	7	5	10	4	1	3	3	3	8			
MPWSU	FO3296	1	2	6	6	4		3	7	10	6	2	
MPWSU	FO3297	2	2	5	4	6	2	3	7	9	10	1	
MPWSU	FO3306	2	2	9	7	3		5	7	10	8		
MPWSU	FO4114	6	5	8	9	3	2	1			4	5	1
MPWSU	FO4115	3	4	7	9	5	1	1	2	5	5	4	7
MPWSU	FO4231	5	1	8	10	4	2	4	2		2	4	5
MPWSU	FO4322	4	2	8	11	4	3	4	7	9	9	7	6
MPWSU	FO4380	1	2	9	7	4	1	4	5	9	8	3	3
MPWSU	FO4824	4	3	5	10	3	3	6	8	6	10	4	3
MPWSU	FO4825	3	3	4	9	5	3	6	9	4	6	2	2
MPWSU	WSU003		2	3	4	2	6	1	5	2	4	4	2
MPWSU	WSU066	4	8	8	8	5	2	3	5	7	4	2	4
MPWSU	WSU067	3	3	8	4	6	3	5	7	6	7	6	5
MPWSU	WSU068	1	6	8	4	6	2	7	8	6	9	8	7
MPWSU	WSU069	3	4	1	4	7	1	7	8	4	3	7	4
MPWSU	WSU070		2	1	2	5	5	4	6	8	8	4	4
MPWSU	WSU071	2	4	9	7	3	1	4	6	10	10	5	3
MPWSU	WSU072	3	4	2	10	4	2	7	7	6	7	4	3

Total Of RES	Comments
48	
19	
67	
128	
31	
45	
47	
25	
2	
1	
3	
8	
3	
109	
33	
33	
29	
24	
2	
15	
19	
2	
74	
1	
4	
81	
1	
73	
98	
59	
1	
2	
83	
74	
67	
83	
83	
90	
95	
2	
60	
96	
103	
1	
2	
50	
19	
86	
94	
2	

2
1
34
1
25
2
2
82
1
66
21
47
13
56
2
68
60
69
26
54
40
38
75
8
3
4
21
18
17
25
35
20
3
26
10
14
4
31
13
53
83
82
22
24
114
27
9
1
30
46
42

1
39
56
52
142
63
103
157
169
139
142
83
100
125
140
89
134
215
142
155
126
72
180
104
173
1
167
1
158
131
129
141
25
30
23
35
50
35
37
45
42
39
41
48
39
26
12
152
134
129
124

101
115
95
95
129
127
100
122
110
136
119
182
117
119
114
96
86
4
178
21
7
113
73
88
5
11
25
22
9
11
16
1
20
3
5
19
14
5
2
12
9
4
16
15
13
43
40
36
24
15
10

12
15
21
11
26
19
6
10
6
5
27
40
3
37
16
5
6
30
24
27
48
13
14
50
12
36
33
3
39
9
6
12
26
28
37
47
6
25
57
6
16
12
12
1
14
47
32
45
36
44
43

12
25
31
16
2
34
17
46
23
1
34
40
47
18
50
1
20
46
16
35
33
34
46
29
31
34
30
34
25
19
17
26
14
32
3
17
22
12
21
4
28
1
17
14
28
4
53
56
41
2
19

43
16
31
22
30
11
28
26
38
17
12
32
29
15
35
11
17
35
42
14
2
28
23
25
17
19
1
12
11
41
36
2
35
12
11
13
1
2
13
21
11
20
6
5
2
6
3
20
69
8
72

73
84
18
78
75
5
51
50
51
65
71
47
71
59
72
78
59
5
10
12
13
24
8
30
30
7
13
12
8
1
9
2
36
47
75
57
48
173
50
130
35
154
178
94
126
90
69
57
2
13
14

61
47
58
100
23
67
49
9
72
1
37
85
64
86
71
71
81
82
4
73
41
73
20
67
96
12
6
2
10
6
99
30
47
11
98
58
63
13
21
31
8
20
5
9
10
25
30
37
40
43
45

45
68
51
25
81
52
58
46
25
42
42
50
26
29
38
122
126
109
47
36
122
123
81
121
2
1
2
3
7
6
19
15
14
2
23
30
23
47
55
13
5
18
33
40
35
27
1
1
1
1
1

1
1
1
1
1
2
1
1
1
1
214
221
175
187
137
89
234
27
55
58
51
266
82
58
150
262
173
114
150
59
13
57
6
72
73
72
83
80
74
79
85
71
66
71
76
77
87
73
19
10
7

15
16
25
12
41
41
35
59
44
15
8
1
28
13
36
11
15
65
74
70
67
64
59
61
58
34
66
56
38
56
62
71
72
61
60
34
55
11
4
3
3
54
61
19
60
33
40
38
33
30
1

9
15
7
9
6
8
13
13
13
2
11
4
20
14
12
7
16
11
11
18
5
2
3
18
44
34
51
44
47
51
53
44
53
47
74
56
65
56
35
60
63
72
53
49
64
59

Attachment J

Attachment J titled "Accidents in the Fleet 7/1/99 to 4/1/00" for a table that lists by department vehicles that were in accidents during the specified time period. The table also shows the vehicle class, accident date, and total repair costs.

ACCIDENTS IN THE FLEET 7/1/99 TO 4/1/00

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
AGRICULTURE-LEASED VEHICLES	SEDAN COMPACT	27-Aug-99	43673	19527	\$1,683.40
AGRICULTURE-LEASED VEHICLES	SEDAN COMPACT	17-Dec-99	43890	25656	\$2,700.30
AGRICULTURE-LEASED VEHICLES	SEDAN COMPACT	17-Dec-99	43877	25652	\$762.55
AGRICULTURE-LEASED VEHICLES	SUV COMPACT 4X4	17-Dec-99	43880	26402	\$1,107.29
AGRICULTURE-LEASED VEHICLES	SEDAN COMPACT	17-Dec-99	43878	25631	\$2,993.08
AGRICULTURE-LEASED VEHICLES	SEDAN COMPACT	17-Dec-99	43879	25653	\$1,573.00
ALC BEV CNTRL-LEASED VEHICLES	VAN MINI PASSENGER FWD	23-Sep-99	W26600061	20599	\$1,263.90
ATTORNEY GEN-LEASED VEHICLES	SEDAN MIDSIZE	04-Jul-99	43610	17305	\$1,111.10
ATTORNEY GEN-LEASED VEHICLES	SEDAN MIDSIZE	24-Aug-99	43687	12914	\$216.37
ATTORNEY GEN-LEASED VEHICLES	SEDAN COMPACT	26-Jan-00	44098	30896	\$438.00
BOARD OF EDUC-LEASED VEHICLES	SEDAN COMPACT	02-Jul-99	43617	21259	\$198.00
BOARD OF EDUC-LEASED VEHICLES	SEDAN COMPACT	27-Jul-99	43624	18168	\$1,233.31
BOARD OF EDUC-LEASED VEHICLES	TRUCK 1/2 TON REG CAB 4X2	11-Aug-99	W23600049	19967	\$2,736.96
BOARD OF EDUC-LEASED VEHICLES	VAN MINI PASSENGER FWD	20-Aug-99	W23600057	20843	\$1,858.35
BOARD OF EDUC-LEASED VEHICLES	SEDAN COMPACT	13-Oct-99	43749	28875	\$303.78
BOARD OF EDUC-LEASED VEHICLES	SEDAN COMPACT	02-Dec-99	43865	24848	\$1,449.45
BOARD OF EDUC-LEASED VEHICLES	VAN MINI PASSENGER RWD	14-Mar-00	44057	31940	\$891.70
CENTRAL UT MNTL HLTH	SEDAN COMPACT	11-Jan-00	43930	26451	\$1,657.34
CENTRAL UT MNTL HLTH	VAN MINI PASSENGER FWD	22-Mar-00	44083	30376	\$80.00
CENTRAL UT PUB HLTH-LEASED VEH	SEDAN COMPACT	18-Feb-00	44049	29570	\$1,591.45
CENTRAL UTAH MENTAL HEALTH	SEDAN COMPACT	14-Mar-00	44063	30926	\$749.01
CEU - LEASED MOTOR POOL	VAN FULLSIZE PASSENGER	01-Nov-99	43834	23700	\$247.08
CEU - LEASED MOTOR POOL	VAN FULLSIZE PASSENGER	09-Feb-00	44018	29917	\$668.32
CEU - LEASED MOTOR POOL	VAN FULLSIZE PASSENGER	03-Mar-00	44039	29518	\$2,685.89
COMM&ECON DEV-LEASED VEHICLES	SEDAN COMPACT	12-Aug-99	43646	18735	\$343.50
COMM&ECON DEV-LEASED VEHICLES	FULLSIZE UTILITY 4X4	12-Jan-00	43934	25470	\$1,471.12
COMMERCE/BOR-LEASED VEHICLES	SEDAN COMPACT	03-Aug-99	43640	18466	\$845.90
COMMERCE/BOR-LEASED VEHICLES	SEDAN COMPACT	20-Jan-00	43949	27788	\$228.02
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	04-Jul-99	43613	17308	\$806.36
CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	09-Jul-99	43683	20681	\$428.00
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	09-Jul-99	43609	17306	\$522.64
CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	09-Jul-99	43608	17310	\$1,880.95
CORRECTIONS-LEASED VEHICLES	SEDAN FULLSIZE	15-Jul-99	43645	18729	\$1,753.68
CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	10-Aug-99	43647	18730	\$1,290.82
CORRECTIONS-LEASED VEHICLES	SEDAN FULLSIZE	18-Aug-99	43662	19298	\$69.25
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	31-Aug-99	43674	19526	\$232.30
CORRECTIONS-LEASED VEHICLES	VAN FULLSIZE PASSENGER	04-Oct-99	43761	33646	\$731.50
CORRECTIONS-LEASED VEHICLES	VAN FULLSIZE PASSENGER	05-Oct-99	43762	33647	\$319.40
CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	12-Oct-99	43732	21663	\$2,687.52
CORRECTIONS-LEASED VEHICLES	TRUCK 1 TON CREW CAB 4X4	09-Nov-99	43892	25391	\$125.00
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	24-Nov-99	43843	23811	\$2,259.75
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	01-Dec-99	43852	26082	\$602.40
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	20-Dec-99	43922	32996	\$189.00

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	22-Dec-99	43916	30393	\$1,379.13
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	11-Jan-00	43933	26280	\$150.23
CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	09-Feb-00	43986	27945	\$748.49
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE	19-Feb-00	44003	28466	\$225.00
CORRECTIONS-LEASED VEHICLES	SUV COMPACT EXECUTIVE 4X4	01-Mar-00	44036	29065	\$123.14
CORRECTIONS-LEASED VEHICLES	SEDAN COMPACT	07-Mar-00	44091	30469	\$1,046.62
CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	08-Mar-00	44042	29521	\$358.80
CORRECTIONS-LEASED VEHICLES	VAN MINI PASSENGER RWD	08-Mar-00	44045	29368	\$571.80
CORRECTIONS-LEASED VEHICLES	TRUCK 1/2 TON REG CAB 4X4	17-Mar-00	44127	32495	\$982.18
CORRECTIONS-LEASED VEHICLES	VAN FULLSIZE PASSENGER	19-Mar-00	44075	29998	\$660.24
COURT ADMIN-LEASED VEHICLES	VAN MINI PASSENGER RWD	23-Aug-99	43701	20287	\$835.20
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	13-Oct-99	43739	21533	\$157.88
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	13-Oct-99	43437	29292	\$84.58
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	29-Oct-99	43774	23139	\$1,213.48
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	03-Nov-99	43812	23843	\$474.20
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	20-Dec-99	43887	25702	\$401.10
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	23-Dec-99	43928	26283	\$1,241.88
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	03-Jan-00	43915	26346	\$524.15
COURT ADMIN-LEASED VEHICLES	VAN MINI PASSENGER FWD	20-Jan-00	43952	27808	\$603.20
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	10-Feb-00	43981	27831	\$1,372.55
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	24-Feb-00	44017	28765	\$764.87
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	07-Mar-00	44044	29365	\$1,475.80
COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	27-Mar-00	44090	31346	\$1,825.91
CR- UCI --LEASED	VAN FULLSIZE PASSENGER	20-Jan-00	43943	27103	\$322.53
DAVIS MNTL HLTH-LEASED VEHICLE	VAN FULLSIZE PASSENGER	07-Nov-99	43800	32399	\$225.00
DEPARTMENT OF TRANSPORTATION	PLATFORM TRAILER 15 TO 35 TON	23-Sep-99	SR8746003	629	\$0.00
DEPARTMENT OF TRANSPORTATION	LOADER FE 2-3 YARDS	23-Sep-99	SR8746004	635	\$625.00
DEPARTMENT OF TRANSPORTATION	VAN FULLSIZE PASSENGER	07-Nov-99	871100001	984	\$1,691.18
DEPARTMENT OF TRANSPORTATION	TRUCK 3/4 TON EXT CAB 4X2	04-Jan-00	SR8746006	1150	\$1,727.32
DEPARTMENT OF TRANSPORTATION	TRUCK 3/4 TON EXT CAB 4X2	04-Jan-00	44267	35588	\$1,727.32
DEPARTMENT OF TRANSPORTATION	TRAILER LAB 20 TO 40 FT	14-Feb-00	SR8711002	1419	\$1,687.54
DEPARTMENT OF TRANSPORTATION	TRUCK TANDEM AXLE SRE	13-Mar-00	873100004	1219	\$500.00
DEPARTMENT OF TRANSPORTATION	TRUCK TANDEM AXLE SRE	17-Mar-00	871100004	1633	\$131.00
DEPARTMENT OF TRANSPORTATION	SEDAN MIDSIZE	19-Mar-00	8757	216	\$1.90
DFCM-LEASED VEHICLES	TRUCK 3/4 TON REG CAB 4X4	11-Oct-99	43809	25695	\$10.00
DFCM-LEASED VEHICLES	TRUCK 3/4 TON REG CAB 4X4	03-Feb-00	43985	28494	\$2,032.69
DIXIE COLLEGE - LEASED POOL	VAN FULLSIZE PASSENGER	15-Jan-00	44185	27984	\$919.84

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
ENVIRONMENTAL QUAL-LEASED VEH	SEDAN COMPACT 6 CYLINDER	10-Aug-99	43655	19003	\$0.00
ENVIRONMENTAL QUAL-LEASED VEH	SEDAN MIDSIZE	01-Sep-99	43677	19668	\$1,325.19
ENVIRONMENTAL QUAL-LEASED VEH	VAN MINI PASSENGER FWD	20-Sep-99	43702	20286	\$687.60
ENVIRONMENTAL QUAL-LEASED VEH	VAN FULLSIZE CARGO	18-Nov-99	43829	28110	\$352.00
ENVIRONMENTAL QUAL-LEASED VEH	SUV COMPACT 4X4	07-Dec-99	43868	26518	\$450.00
ENVIRONMENTAL QUAL-LEASED VEH	SEDAN COMPACT	08-Dec-99	43886	26401	\$738.10
ENVIRONMENTAL QUAL-LEASED VEH	SUV COMPACT 4X4	10-Jan-00	43927	26327	\$74.50
ENVIRONMENTAL QUAL-LEASED VEH	SUV COMPACT 4X4	30-Mar-00	44100	30831	\$205.99
FLEET OPERATIONS	VAN FULLSIZE PASSENGER	27-Jul-99	43626	21430	\$1,269.68
FLEET OPERATIONS	VAN FULLSIZE PASSENGER	30-Jul-99	43632	19553	\$397.70
FLEET OPERATIONS	SUV COMPACT 4X4	23-Aug-99	43657	19018	\$967.40
FLEET OPERATIONS	SEDAN MIDSIZE	19-Oct-99	43754	21650	\$0.00
FLEET OPERATIONS	SEDAN COMPACT	19-Nov-99	43830	24770	\$474.20
FLEET OPERATIONS	VAN FULLSIZE PASSENGER	19-Nov-99	43833	23809	\$493.60
FLEET OPERATIONS	VAN FULLSIZE PASSENGER	02-Dec-99	43942	25256	\$1,584.52
FLEET OPERATIONS	SEDAN COMPACT	03-Dec-99	43968	28525	\$504.00
FLEET OPERATIONS	SEDAN COMPACT	08-Dec-99	43870	27499	\$674.00
FLEET OPERATIONS	VAN MINI PASSENGER FWD	22-Dec-99	43896	25660	\$350.00
FLEET OPERATIONS	SEDAN COMPACT	03-Jan-00	43918	26142	\$923.35
FLEET OPERATIONS	SEDAN MIDSIZE	20-Jan-00	43955	27067	\$327.47
FLEET OPERATIONS	VAN MINI PASSENGER RWD	21-Jan-00	43957	27108	\$1,966.83
FLEET OPERATIONS	SUV COMPACT 4X4	11-Feb-00	43988	27951	\$1,316.06
FLEET OPERATIONS	SUV COMPACT 4X4	11-Feb-00	43989	27953	\$373.26
FLEET OPERATIONS	SEDAN COMPACT	14-Feb-00	43994	28363	\$390.60
FLEET OPERATIONS	TRUCK 3/4 TON REG CAB 4X4	28-Feb-00	44026	28891	\$180.00
FLEET OPERATIONS	SEDAN COMPACT	29-Feb-00	44033	28846	\$160.00
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE PASSENGER	12-Jul-99	43611	17309	\$1,977.60
FLEET OPERATIONS MOTOR POOL	SEDAN COMPACT	28-Jul-99	43639	18465	\$795.22
FLEET OPERATIONS MOTOR POOL	SUV COMPACT 4X4	02-Aug-99	43635	28773	\$174.75
FLEET OPERATIONS MOTOR POOL	VAN MINI PASSENGER FWD	02-Sep-99	43686	19552	\$977.10
FLEET OPERATIONS MOTOR POOL	VAN MINI CARGO FWD	14-Sep-99	43724	21037	\$641.60
FLEET OPERATIONS MOTOR POOL	VAN MINI PASSENGER FWD	17-Sep-99	43808	26448	\$1,158.65
FLEET OPERATIONS MOTOR POOL	SEDAN COMPACT	18-Sep-99	43698	20825	\$525.05
FLEET OPERATIONS MOTOR POOL	SEDAN COMPACT	23-Sep-99	43710	20600	\$1,226.87
FLEET OPERATIONS MOTOR POOL	SEDAN MIDSIZE	30-Sep-99	43725	21436	\$476.00
FLEET OPERATIONS MOTOR POOL	SEDAN COMPACT	14-Oct-99	43741	21620	\$899.45
FLEET OPERATIONS MOTOR POOL	SEDAN COMPACT	29-Oct-99	43778	26387	\$4,066.69
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE CARGO	01-Nov-99	43776	24466	\$441.60
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE CARGO	01-Nov-99	43775	24467	\$459.30
FLEET OPERATIONS MOTOR POOL	VAN MINI PASSENGER FWD	02-Nov-99	43780	23568	\$807.80
FLEET OPERATIONS MOTOR POOL	SEDAN MIDSIZE	16-Nov-99	43831	25308	\$104.08

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE PASSENGER	28-Nov-99	43850	23999	\$1,153.60
FLEET OPERATIONS MOTOR POOL	SEDAN MIDSIZE	20-Dec-99	48393	25704	\$281.60
FLEET OPERATIONS MOTOR POOL	SEDAN MIDSIZE	22-Dec-99	43919	26154	\$584.00
FLEET OPERATIONS MOTOR POOL	SEDAN COMPACT	10-Jan-00	43935	26449	\$451.60
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE PASSENGER	21-Jan-00	43951	27102	\$561.80
FLEET OPERATIONS MOTOR POOL	SEDAN COMPACT	28-Jan-00	43991	28200	\$216.00
FLEET OPERATIONS MOTOR POOL	VAN MINI PASSENGER RWD	11-Feb-00	44038	29066	\$534.00
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE PASSENGER	11-Feb-00	43996	28369	\$335.60
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE PASSENGER	14-Feb-00	43995	28360	\$2,090.99
FLEET OPERATIONS MOTOR POOL	SEDAN MIDSIZE	17-Feb-00	43998	33682	\$2,666.94
FLEET OPERATIONS MOTOR POOL	VAN MINI PASSENGER RWD	11-Mar-00	44089	31070	\$180.00
FLEET OPERATIONS MOTOR POOL	SUV COMPACT EXECUTIVE 4X4	14-Mar-00	44058	29568	\$219.40
FLEET OPERATIONS MOTOR POOL	VAN FULLSIZE PASSENGER	20-Mar-00	44064	30131	\$1,257.70
FO MINI POOL TAX	SUV COMPACT 4X4	07-Aug-99	W25000058	18526	\$1,561.30
GENERAL SRVS-LEASED VEHICLES	VAN FULLSIZE CARGO	10-Jan-00	43929	27353	\$24.00
HS USDC - LEASED POOL	SEDAN COMPACT	11-Aug-99	43649	19309	\$34.00
HS USH - LEASED MOTORPOOL	SEDAN COMPACT	20-Sep-99	43703	20285	\$216.00
HS USH - LEASED MOTORPOOL	VAN MINI PASSENGER FWD	03-Nov-99	43784	22951	\$946.10
HS USH - LEASED MOTORPOOL	SEDAN COMPACT	06-Dec-99	43858	25468	\$159.00
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER RWD	01-Aug-99	44213	34463	\$392.00
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER RWD	06-Aug-99	43648	18731	\$839.00
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER RWD	20-Aug-99	43736	22982	\$785.20
HUMAN SERVICES-LEASED VEHICLES	SEDAN COMPACT	10-Sep-99	43700	20137	\$451.80
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER RWD	28-Sep-99	W28000065	20659	\$211.95
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER RWD	07-Oct-99	43848	21034	\$1,193.00
HUMAN SERVICES-LEASED VEHICLES	SUV COMPACT 4X4	27-Oct-99	43765	22022	\$1,237.53
HUMAN SERVICES-LEASED VEHICLES	SEDAN COMPACT	31-Oct-99	43779	22322	\$111.94
HUMAN SERVICES-LEASED VEHICLES	VAN FULLSIZE PASSENGER	01-Nov-99	43785	23844	\$2,913.24
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER RWD	12-Nov-99	43921	26294	\$1,173.71
HUMAN SERVICES-LEASED VEHICLES	SEDAN COMPACT	30-Nov-99	43851	24849	\$676.95
HUMAN SERVICES-LEASED VEHICLES	VAN FULLSIZE PASSENGER	07-Feb-00	44119	31472	\$336.00
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER FWD	16-Feb-00	44007	29070	\$562.70
HUMAN SERVICES-LEASED VEHICLES	SEDAN COMPACT	24-Feb-00	44021	28761	\$143.05
HUMAN SERVICES-LEASED VEHICLES	VAN FULLSIZE PASSENGER	05-Mar-00	44059	30471	\$129.56
HUMAN SERVICES-LEASED VEHICLES	VAN MINI PASSENGER FWD	21-Mar-00	44099	31715	\$490.00

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
HUMAN SERVICES-LEASED VEHICLES	SUV COMPACT 4X4	23-Mar-00	44085	30472	\$203.14
HUMAN SERVICES-LEASED VEHICLES	SEDAN COMPACT	28-Mar-00	44084	30749	\$541.83
INFO TECHNOLOGY-LEASED VEHICLE	TRUCK 3/4 TON REG CAB 4X2	02-Dec-99	43871	28161	\$1,206.90
LABOR COMM-LEASED VEHICLES	SEDAN COMPACT	25-Jan-00	43979	28547	\$40.45
LEASED TO UTAH STATE HOSPITAL	VAN FULLSIZE PASSENGER	21-Dec-99	43908	26920	\$211.05
NON STATE	SEDAN COMPACT	19-Feb-00	44009	28700	\$359.65
NON STATE	SEDAN COMPACT	24-Feb-00	44016	29010	\$1,989.92
NORTHEAST CNSLNG CNTR-LEASED	VAN FULLSIZE PASSENGER	17-Dec-99	43897	28721	\$227.77
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	02-Jul-99	43664	21086	\$0.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	10-Jul-99	43668	17779	\$585.48
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	22-Jul-99	W21500047	17730	\$175.96
PUBLIC SAFETY	TRUCK 3/4 TON REG CAB 4X2	27-Jul-99	43669	18248	\$1,279.91
PUBLIC SAFETY	TRUCK 3/4 TON REG CAB 4X2	28-Jul-99	43688	24739	\$528.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	01-Aug-99	43693	21088	\$264.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	10-Aug-99	43672	21322	\$24.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	13-Aug-99	43691	20530	\$740.80
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	14-Aug-99	44135	32113	\$1,000.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	19-Aug-99	43660	18925	\$1,070.76
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	19-Aug-99	43704	20901	\$1,246.60
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	22-Aug-99	43694	20900	\$1,023.65
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	27-Aug-99	43706	20672	\$2,128.02
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	02-Sep-99	43705	26422	\$776.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	02-Sep-99	43708	20182	\$159.50
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	04-Sep-99	43695	21003	\$946.25
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	06-Sep-99	43713	20671	\$0.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	06-Sep-99	43864	29105	\$249.60
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	10-Sep-99	43709	21258	\$65.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	23-Sep-99	43712	24465	\$661.39
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	28-Sep-99	43747	28791	\$180.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	29-Sep-99	43714	21195	\$1,125.21

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
PUBLIC SAFETY	TRUCK 3/4 TON REG CAB 4X2	04-Oct-99	43723	21572	\$230.20
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	06-Oct-99	43744	28452	\$1,599.77
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	08-Oct-99	43745	23392	\$3,493.79
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	14-Oct-99	43787	22393	\$1,118.90
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	17-Oct-99	43818	32189	\$203.43
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	01-Nov-99	43821	24850	\$280.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	02-Nov-99	43819	26284	\$1,445.34
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	03-Nov-99	43816	24412	\$1,211.11
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	04-Nov-99	43815	25839	\$925.43
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	05-Nov-99	43801	24008	\$722.68
PUBLIC SAFETY	VAN FULLSIZE PASSENGER	08-Nov-99	43802	25588	\$204.40
PUBLIC SAFETY	SUV COMPACT 4X2	08-Nov-99	43825	24741	\$1,230.79
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	08-Nov-99	43841	26556	\$1,869.70
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	14-Nov-99	43820	25516	\$1,864.75
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	18-Nov-99	43826	23353	\$189.36
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	20-Nov-99	43838	23980	\$676.37
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	20-Nov-99	43836	24860	\$14,269.60
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	20-Nov-99	43900	28810	\$272.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	21-Nov-99	43835	27538	\$853.98
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	21-Nov-99	43837	25582	\$1,494.98
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	22-Nov-99	43932	34985	\$530.20
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	26-Nov-99	43846	24740	\$245.40
PUBLIC SAFETY	SEDAN MIDSIZE POLICE PKG	26-Nov-99	43849	23889	\$168.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	27-Nov-99	43854	25581	\$933.82
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	04-Dec-99	43856	25577	\$993.29
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	08-Dec-99	43863	25610	\$858.66
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	10-Dec-99	43869	25626	\$2,053.61
PUBLIC SAFETY	SEDAN MIDSIZE	10-Dec-99	43874	26792	\$582.90

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	17-Dec-99	43882	25982	\$723.47
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	20-Dec-99	43884	25540	\$90.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	21-Dec-99	43895	25649	\$202.61
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	24-Dec-99	43902	26345	\$2,145.42
PUBLIC SAFETY	SEDAN MIDSIZE	28-Dec-99	43905	26220	\$2,227.51
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	29-Dec-99	43907	28880	\$875.20
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	31-Dec-99	43911	27798	\$569.10
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	08-Jan-00	43925	26666	\$2,647.45
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	13-Jan-00	43931	26668	\$680.20
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	18-Jan-00	43937	27144	\$530.20
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	22-Jan-00	43948	34986	\$43.43
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	22-Jan-00	43954	27994	\$301.00
PUBLIC SAFETY	SEDAN MIDSIZE	29-Jan-00	43959	27672	\$1,939.05
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	01-Feb-00	43965	27938	\$1,266.35
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	01-Feb-00	43966	29289	\$3,236.84
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	07-Feb-00	44037	29825	\$544.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	13-Feb-00	43984	28830	\$1,361.75
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	14-Feb-00	43990	28134	\$912.73
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	14-Feb-00	44011	28491	\$566.25
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	22-Feb-00	44000	28897	\$202.22
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	24-Feb-00	44014	29408	\$1,420.59
PUBLIC SAFETY	VAN FULLSIZE PASSENGER	28-Feb-00	44019	28898	\$417.85
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	06-Mar-00	44034	29288	\$971.47
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	10-Mar-00	44129	31666	\$371.40
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	13-Mar-00	44051	29722	\$1,156.22
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	17-Mar-00	44062	32049	\$5,519.62
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	20-Mar-00	44067	29791	\$160.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	20-Mar-00	44069	30738	\$148.04

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	27-Mar-00	44079	30206	\$26.00
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	30-Mar-00	44147	35757	\$726.73
PUBLIC SAFETY-LEASED VEHICLES	TRUCK 3/4 TON EXT CAB 4X4	25-Jul-99	W21500045	19056	\$195.00
PUBLIC SAFETY-LEASED VEHICLES	SEDAN MIDSIZE	11-Aug-99	43650	18614	\$65.00
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	23-Sep-99	43711	28792	\$657.28
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	28-Sep-99	43742	21260	\$114.00
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	04-Oct-99	43743	23915	\$1,003.00
PUBLIC SAFETY-LEASED VEHICLES	VAN MINI PASSENGER FWD	10-Oct-99	43777	23098	\$400.50
PUBLIC SAFETY-LEASED VEHICLES	TRUCK 3/4 TON EXT CAB 4X4	15-Oct-99	43862	29196	\$697.51
PUBLIC SAFETY-LEASED VEHICLES	TRUCK 3/4 TON EXT CAB 4X4	28-Oct-99	43788	23981	\$1,584.60
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	04-Nov-99	43813	26068	\$10,532.85
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	07-Nov-99	43824	23307	\$148.35
PUBLIC SAFETY-LEASED VEHICLES	SEDAN MIDSIZE	09-Nov-99	43805	25296	\$2,590.73
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	10-Nov-99	43803	24019	\$34.00
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	24-Nov-99	43847	23766	\$161.84
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	03-Dec-99	43866	24648	\$193.13
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	11-Dec-99	43883	26371	\$530.20
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	19-Dec-99	43888	26520	\$198.00
PUBLIC SAFETY-LEASED VEHICLES	TRUCK 3/4 TON EXT CAB 4X4	20-Dec-99	43901	25661	\$167.13
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	22-Dec-99	43899	30403	\$1,007.28
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	28-Dec-99	43906	26519	\$496.35
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	01-Jan-00	43909	27852	\$688.89
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	02-Jan-00	43912	26682	\$68.00
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	02-Jan-00	43910	26637	\$2,737.90
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	04-Jan-00	43914	26136	\$185.86
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	08-Jan-00	43923	29452	\$408.40
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	11-Jan-00	43926	28720	\$1,596.64
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	20-Jan-00	43941	30402	\$500.00

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	23-Jan-00	43950	28152	\$4,363.09
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	29-Jan-00	43958	28055	\$4,014.18
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	07-Feb-00	43993	28961	\$542.08
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	07-Feb-00	44005	29437	\$95.20
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	10-Feb-00	43978	29372	\$6.00
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	12-Feb-00	44052	29797	\$636.08
PUBLIC SAFETY-LEASED VEHICLES	TRUCK 3/4 TON EXT CAB 4X4	18-Feb-00	43999	29461	\$511.02
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	19-Feb-00	44002	29034	\$332.80
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	24-Feb-00	44030	30676	\$999.18
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	25-Feb-00	44015	30185	\$140.25
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	01-Mar-00	44025	32689	\$509.07
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	22-Mar-00	44078	31593	\$1,002.68
PUBLIC SAFETY-LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	28-Mar-00	44107	31252	\$198.30
SAN JUAN CNSLNG CNTR LEASED VE	SUV FULLSIZE 4X4	04-Jan-00	43945	27333	\$2,642.10
SCL DEAF & BLIND POOL-LEASED	VAN MINI PASSENGER FWD	07-Dec-99	43867	24781	\$1,761.95
SOUTHERN UT UNIV LEASE POOL	VAN FULLSIZE PASSENGER	15-Oct-99	43781	22236	\$431.00
STATE AUDITOR-LEASED VEHICLES	SEDAN MIDSIZE	21-Jan-00	43960	28548	\$159.00
STATE DEVELOPMENTAL CENTER	VAN MINI PASSENGER RWD	22-Dec-99	43987	27947	\$2,004.85
STATE TREASURER	VAN MINI PASSENGER AWD	20-Mar-00	44073	30453	\$5,221.74
TRUST LANDS-LEASED VEHICLES	SEDAN MIDSIZE	19-Oct-99	43753	21675	\$378.57
UDOT - LEASED VEHICLES	TRUCK 1/2 TON REG CAB 4X2	06-Aug-99	43644	18733	\$599.74
UDOT - LEASED VEHICLES	TRUCK 1/2 TON REG CAB 4X2	03-Jan-00	43920	26299	\$1,511.40
UNIVERSITY PHYSICS - LEASED	TRUCK 3/4 TON EXT CAB 4X4 C&C	28-Mar-00	44116	31146	\$626.54
UTAH STATE UNIV-LEASED VEHICLE	TRUCK COMPACT REG CAB 4X4	03-Jan-00	43913	26126	\$39.37
UTAH VALLEY STATE - LEAS POOL	VAN FULLSIZE PASSENGER	23-Aug-99	43658	19020	\$105.85
UVSC - LEASED VEHICLES	VAN MINI PASSENGER RWD	17-Sep-99	W26600062	20637	\$2,478.30
WASATCH MNTL HLTH-LEASED VEHIC	VAN FULLSIZE PASSENGER	02-Aug-99	43636	28616	\$377.50
WASATCH MNTL HLTH-LEASED VEHIC	VAN FULLSIZE PASSENGER	02-Aug-99	43637	18533	\$284.70
WASATCH MNTL HLTH-LEASED VEHIC	SEDAN COMPACT	10-Aug-99	43652	21428	\$381.25

DEPARTMENT	CLASS DESCRIPTION	ACCIDENT DATE	ACCIDENT NO	WORK ORDER NO	TOTAL REPAIR COSTS
WEBER COUNTY MENTAL HEALTH	VAN FULLSIZE PASSENGER	04-Oct-99	43726	21028	\$212.80
WEBER COUNTY MENTAL HEALTH	VAN FULLSIZE PASSENGER	12-Oct-99	43728	21333	\$216.00
WEBER STATE - LEASED POOL	VAN FULLSIZE PASSENGER	12-Feb-00	44004	28361	\$272.00
WEBER STATE - LEASED POOL	VAN FULLSIZE PASSENGER	22-Feb-00	44022	29067	\$944.80
WORKFORCE SRVS-LEASED MP	VAN MINI PASSENGER FWD	04-Jan-00	43975	31739	\$1,691.07
WORKFORCE SRVS-LEASED MP	SEDAN MIDSIZE	26-Jan-00	43971	28559	\$1,942.57
WORKFORCE SRVS-LEASED MP	SEDAN COMPACT	26-Jan-00	43970	27826	\$650.20
WORKFORCE SRVS-LEASED MP	SEDAN COMPACT	05-Mar-00	44048	29207	\$60.00
WORKFORCE SRVS-LEASED VEHICLES	SEDAN COMPACT	28-Jul-99	43643	18383	\$3,519.15
WORKFORCE SRVS-LEASED VEHICLES	SEDAN COMPACT	03-Nov-99	43795	26649	\$588.00
WORKFORCE SRVS-LEASED VEHICLES	SEDAN MIDSIZE	17-Feb-00	44008	29062	\$1,598.68
YOUTH CORRECTIONS - REGION 3	SEDAN COMPACT	21-Jul-99	43631	23791	\$2,146.32
YOUTH CORRECTIONS - REGION 3	SEDAN MIDSIZE	17-Nov-99	43827	24540	\$2,228.90
YOUTH CORRECTIONS - REGION 3	VAN MINI PASSENGER AWD	10-Jan-00	43964	26322	\$436.50
YOUTH CORRECTIONS - REGION 3	SEDAN MIDSIZE	26-Mar-00	44080	30132	\$2,014.04
YOUTH CORRECTIONS - REGION 3	SEDAN MIDSIZE	28-Mar-00	44082	30725	\$333.60

Attachment K

Attachment K titled "Alternate Fuel Price Comparison" for a table that shows a cost comparison between natural gas and E85 (ethanol). In summary the table shows that over the life of the vehicle (set at 75,000 miles) the CNG vehicle would save \$4,046 in fuel costs.

Attachment K1 titled "Alternate fuel vehicles in the fleet as of June 20, 2000" for tables that show by department the number of alternate fuel vehicles and the class code of vehicles in the State fleet.

Attachment K2 titled "Alternate fuel vehicles by rental location as of June 20, 2000" for tables that show by motor pool location the number of alternate fuel vehicles in the fleet with class code types and rental rates.

Alternate Fuel Price Comparison

Fuel	Natural Gas	E85 (Ethanol)
Vehicle	Chevrolet Cavaler	Ford Taurus
Cost Per/Gallon	\$0.62	\$1.75
Miles Expected at Resale	75,000	75,000
Miles Per/Gallon	28	23
Expected Gallons of Fuel for the Vehicle to go 75,000	2,679	3,261
Cost For fuel of the Life of the Vehicle	\$1,661	\$5,707

Fuel Savings with Natural Gas at 75,000 miles ➡ **\$4,046**

Fuel Cost Comparison Over the Life of the Vehicle

Fuel Type	Natural Gas	Unleaded Gasoline
Vehicle	Chevrolet Cavalier*	Chevrolet Cavalier
Cost per/gallon (as of October 2000)	\$0.75	\$1.47
Miles expected at resale	75,000	75,000
Miles per/gallon on gasoline fuel	26.5	26.5
Miles per/gallon on CNG Fuel	24	N/A
Weighted miles per gallon for the CNG vehicles**	24.5	N/A
Expected gallons of gasoline for the vehicle to go 75,000 (29,175 / 26.5)	1,101	2,830
Expected gallons of CNG fuel for the vehicle to go 75,000 (45,825 / 24)	1,909	0
Expected total gallons of fuel (CNG and gasoline) for the vehicle to go 75,000 miles	3,010	2,830
Expected miles of gasoline usage	29,175	75,000
Expected miles of CNG usage	45,825	N/A
Expected cost for gasoline fuel over the life of the vehicle ((29,175/26.5) X \$1.47)	\$1,616	\$4,155
Expected cost For CNG fuel over the life of the vehicle ((45,825/24) X \$0.75)	\$1,438	N/A
Total cost of fuel over the life of the vehicle	\$3,054	\$4,155

Expected fuel savings with the CNG Cavalier at 75,000 miles (\$4,155 - \$3,054) —————> \$1,101

*It is a manufactures suggestion that the CNG vehicles be fueled every fifth time with gasoline

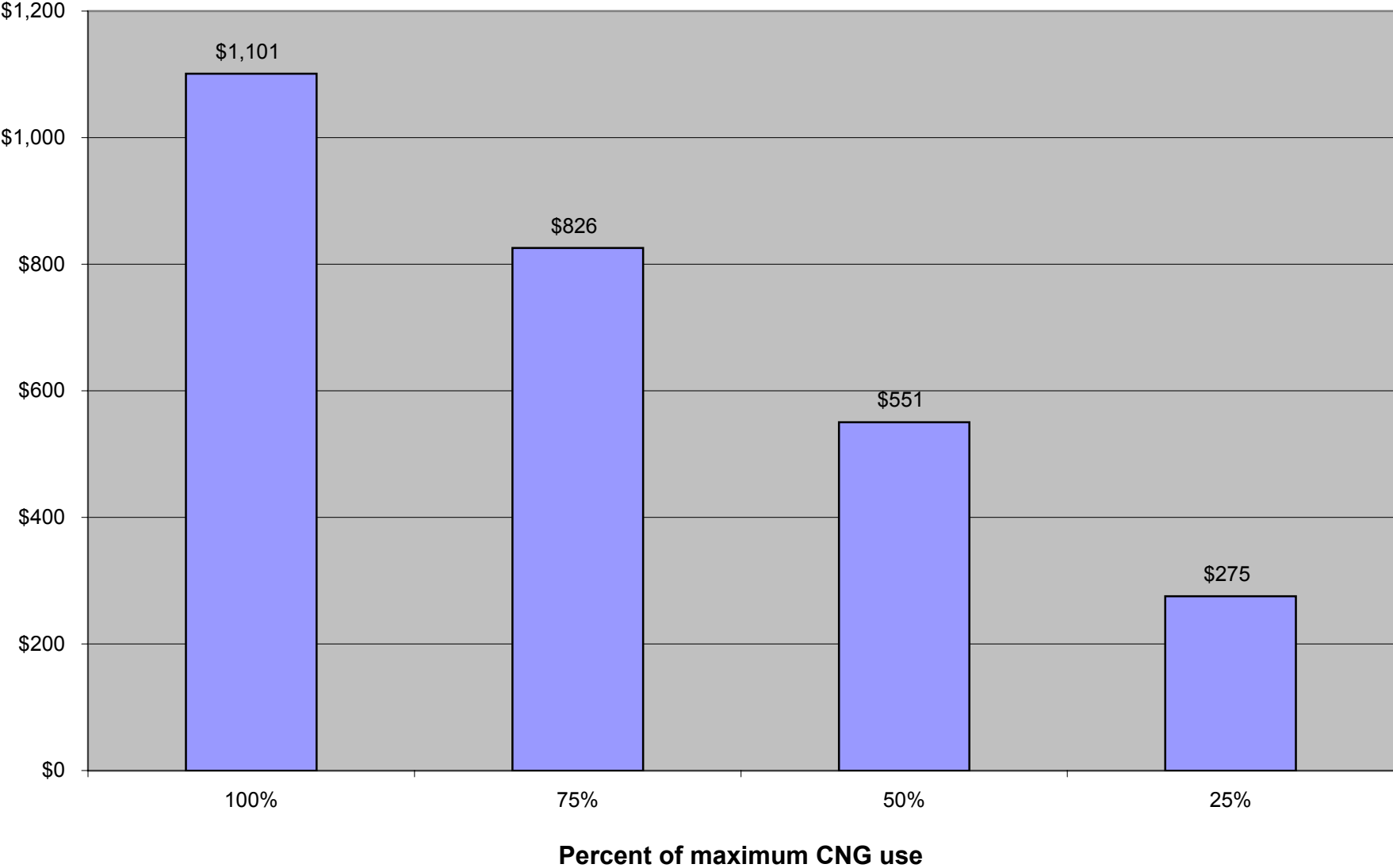
**This weighted miles/gallon is based on the fuel roatation schedule (4 CNG fuelings to 1 gasoline fueling)

Information used to calculate the cost figures above

Gasoline tank size (in gallons)	14.3
CNG tank size (in gallons)	6.2
Expected miles on a full tank of gasoline (14.3 X 26.5)	379
Expected miles on a full tank of CNG (6.2 X 24)	149
Expected miles after 1 full tank of gasoline fuel (1 X 379)	379
Expected miles after four full tanks of CNG fuel (4 X 149)	595
Total expected miles after one complete "gasoline/CNG rotation"	974
Total number of gasoline/CNG rotations over the life of the vehicle (75,000/974)	77
Total expected "gasoline miles" on the CNG vehicle over the life of the vehicle (379 X 77)	29,175
Total expected "CNG miles" on the CNG vehicle over the life of the vehicle (595 X 77)	45,825
Total "gasoline and CNG miles" on the CNG vehicle over the life of the vehicle	75,000

CNG Fueling #1	CNG Fueling #2	CNG Fueling #3	CNG Fueling #4	CNG Fueling #5	
24	24	24	24	26.5	24.5

Potential dollar savings with CNG use over the life of a Chevrolet Cavalier



Potential dollars savings with CNG use over the life of a Chevrolet Cavalier

Percent of Maximum CNG Use	Savings Over the life of the vehicle	Savings per year
100%	\$1,101	\$220
75%	\$826	\$165
50%	\$551	\$110
25%	\$275	\$55

ALTERNATE FUEL VEHICLES IN THE FLEET AS OF JUNE 20, 2000

DEPARTMENT	CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
AGRICULTURE-LEASED VEHICLES	0216	TRUCK 3/4 TON REG CAB 4X2	1
AGRICULTURE-LEASED VEHICLES	0601	SEDAN MIDSIZE	1
AGRICULTURE-LEASED VEHICLES	0604	SEDAN COMPACT	20
AGRICULTURE-LEASED VEHICLES	4802	SUV COMPACT 4X4	1
SUBTOTAL			23
ALC BEV CNTRL-LEASED VEHICLES	0604	SEDAN COMPACT	2
SUBTOTAL			2
AREA HLTH ED CNTRS-LEASED SNOW	0604	SEDAN COMPACT	2
SUBTOTAL			2
ATTORNEY GEN-LEASED VEHICLES	0601	SEDAN MIDSIZE	4
ATTORNEY GEN-LEASED VEHICLES	0604	SEDAN COMPACT	2
SUBTOTAL			6
BOARD OF EDUC-LEASED VEHICLES	0601	SEDAN MIDSIZE	1
BOARD OF EDUC-LEASED VEHICLES	0604	SEDAN COMPACT	11
SUBTOTAL			12
CENTRAL UT PUB HLTH-LEASED VEH	0601	SEDAN MIDSIZE	1
CENTRAL UT PUB HLTH-LEASED VEH	0604	SEDAN COMPACT	1
SUBTOTAL			2
CENTRAL UTAH MENTAL HEALTH	0604	SEDAN COMPACT	2
SUBTOTAL			2
COMM&ECON DEV-LEASED VEHICLES	0604	SEDAN COMPACT	1
COMM&ECON DEV-LEASED VEHICLES	4903	VAN MINI PASSENGER AWD	2
SUBTOTAL			3
COMMERCE/BOR-LEASED VEHICLES	0604	SEDAN COMPACT	8
SUBTOTAL			8
CORRECTIONS-LEASED VEHICLES	0601	SEDAN MIDSIZE	35
CORRECTIONS-LEASED VEHICLES	0604	SEDAN COMPACT	1
CORRECTIONS-LEASED VEHICLES	0607	SEDAN FULLSIZE	3
SUBTOTAL			39
COURT ADMIN-LEASED VEHICLES	0601	SEDAN MIDSIZE	11
COURT ADMIN-LEASED VEHICLES	0604	SEDAN COMPACT	37
COURT ADMIN-LEASED VEHICLES	4907	VAN FULLSIZE PASSENGER	2
SUBTOTAL			50
CR- UCI --LEASED	0601	SEDAN MIDSIZE	1
CR- UCI --LEASED	4907	VAN FULLSIZE PASSENGER	1
SUBTOTAL			2
DFCM-LEASED VEHICLES	0203-10	TRUCK 1 TON REG CAB 4X4	1
DFCM-LEASED VEHICLES	0217-10	TRUCK 3/4 TON REG CAB 4X4	1
DFCM-LEASED VEHICLES	0604	SEDAN COMPACT	1

DEPARTMENT	CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
------------	------------	------------------------	---------------

SUBTOTAL 3

ENVIRONMENTAL QUAL-LEASED VEH	0601	SEDAN MIDSIZE	2
ENVIRONMENTAL QUAL-LEASED VEH	0604	SEDAN COMPACT	6
ENVIRONMENTAL QUAL-LEASED VEH	4901	VAN MINI PASSENGER FWD	1

SUBTOTAL 9

FINANCE-NAV TRST FND/WSP-LEASE	0604	SEDAN COMPACT	1
--------------------------------	------	---------------	---

SUBTOTAL 1

FIVE COUNTY AOG LEASED VEHICLE	0601	SEDAN MIDSIZE	2
FIVE COUNTY AOG LEASED VEHICLE	0604	SEDAN COMPACT	1

SUBTOTAL 3

FLEET OPERATIONS	0118-10	TRUCK TANDEM AXLE WITH BOX SPEC	1
FLEET OPERATIONS	0601	SEDAN MIDSIZE	1
FLEET OPERATIONS	0604	SEDAN COMPACT	6
FLEET OPERATIONS	4907	FULLSIZE PASSENGER VAN	4

SUBTOTAL 12

FOUR CORNERS MNTL HLTH-LEASED	0604	SEDAN COMPACT	5
-------------------------------	------	---------------	---

SUBTOTAL 5

GENERAL SRVS-LEASED VEHICLES	4910-10	VAN FULLSIZE CARGO	1
------------------------------	---------	--------------------	---

SUBTOTAL 1

GOVERNORS OFC-LEASED VEHICLES	0604	SEDAN COMPACT	1
-------------------------------	------	---------------	---

SUBTOTAL 1

HEALTH-LEASED VEHICLES	0601	SEDAN MIDSIZE	2
HEALTH-LEASED VEHICLES	0604	SEDAN COMPACT	11

SUBTOTAL 13

HUMAN SERVICES-LEASED VEHICLES	0601	SEDAN MIDSIZE	5
HUMAN SERVICES-LEASED VEHICLES	0601-10	SEDAN MIDSIZE	1
HUMAN SERVICES-LEASED VEHICLES	0604	SEDAN COMPACT	71
HUMAN SERVICES-LEASED VEHICLES	4902	VAN MINI PASSENGER RWD	1

SUBTOTAL 78

INSURANCE DEPT-LEASED VEHICLES	0601	SEDAN MIDSIZE	1
--------------------------------	------	---------------	---

SUBTOTAL 1

LABOR COMM-LEASED VEHICLES	0601	SEDAN MIDSIZE	1
LABOR COMM-LEASED VEHICLES	0604	SEDAN COMPACT	8
LABOR COMM-LEASED VEHICLES	4802	SUV COMPACT 4X4	1

SUBTOTAL 10

LEASED TO UTAH STATE HOSPITAL	0601	SEDAN MIDSIZE	1
LEASED TO UTAH STATE HOSPITAL	4802	SUV COMPACT 4X4	1
LEASED TO UTAH STATE HOSPITAL	4910	VAN FULLSIZE CARGO	1

DEPARTMENT	CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
SUBTOTAL			3
NON STATE	0604	SEDAN COMPACT	1
SUBTOTAL			1
NORTHEAST CNSLNG CNTR-LEASED	0604	SEDAN COMPACT	1
SUBTOTAL			1
OGDEN/WEBER ATC LEASED VEHICLE	0604	SEDAN COMPACT	2
SUBTOTAL			2
PUBLIC SAFETY-LEASED VEHICLES	0601	SEDAN MIDSIZE	5
PUBLIC SAFETY-LEASED VEHICLES	0604	SEDAN COMPACT	1
SUBTOTAL			6
RISK MNGT-LEASED VEHICLES	0601	SEDAN MIDSIZE	1
SUBTOTAL			1
SALT LAKE CO AGING SRVS-LEASED	0601	SEDAN MIDSIZE	1
SALT LAKE COMMUNITY COLLEGE	0102	TRUCK SINGLE AXLE C&C	1
SUBTOTAL			2
SAN JUAN CNSLNG CNTR LEASED VE	0604	SEDAN COMPACT	1
SUBTOTAL			1
SLC DEAF & BLIND SCHOOL-LEASED	0604	SEDAN COMPACT	1
SUBTOTAL			1
SNOW COLLEGE OUTREACH-LEASED	0604	SEDAN COMPACT	1
SUBTOTAL			1
SOUTH WEST MENTAL HEALTH	4901	VAN MINI PASSENGER FWD	1
SUBTOTAL			1
SOUTHEAST DIST HLTH-LEASED VEH	0604	SEDAN COMPACT	2
SUBTOTAL			2
SOUTHEAST UT AOG-LEASED VEHICL	0604	SEDAN COMPACT	3
SUBTOTAL			3
SOUTHERN UT UNIV-LEASED VEHICL	0601	SEDAN MIDSIZE	1
SUBTOTAL			1
SOUTHWEST DIST HLTH-LEASED VEH	0604	SEDAN COMPACT	3
SUBTOTAL			3
STATE DEVELOPMENTAL CENTER	0604	SEDAN COMPACT	3
SUBTOTAL			3
TAX COMM-LEASED VEHICLES	0604	SEDAN COMPACT	10
SUBTOTAL			10

DEPARTMENT	CLASS CODE	CLASS CODE DESCRIPTION	VEHICLE COUNT
TRI-CO HLTH DEPT LEASED VEHICL	0604	SEDAN COMPACT	1
SUBTOTAL			1
TRUST LANDS-LEASED VEHICLES	0601	SEDAN MIDSIZE	1
SUBTOTAL			1
UDOT - LEASED VEHICLES	0105-10	TRUCK TANDEM AXLE C&C	1
UDOT - LEASED VEHICLES	0202	TRUCK 1 TON REG CAB 4X2	1
UDOT - LEASED VEHICLES	0601	SEDAN MIDSIZE	11
UDOT - LEASED VEHICLES	0602	SEDAN WAGON	12
UDOT - LEASED VEHICLES	0604	SEDAN COMPACT	14
SUBTOTAL			39
UNIV OF UTAH-LEASED VEHICLES	0604	SEDAN COMPACT	2
SUBTOTAL			2
UTAH STATE UNIV-LEASED VEHICLE	0205-10	TRUCK 1 TON EXT CAB 4X4	1
UTAH STATE UNIV-LEASED VEHICLE	0604	SEDAN COMPACT	8
UTAH STATE UNIV-LEASED VEHICLE	4901	VAN MINI PASSENGER FWD	1
SUBTOTAL			10
UVSC - LEASED VEHICLES	0604	SEDAN COMPACT	3
SUBTOTAL			3
WASATCH MNTL HLTH-LEASED VEHIC	0604	SEDAN COMPACT	5
SUBTOTAL			5
WORKFORCE SRVS-LEASED VEHICLES	0601	SEDAN MIDSIZE	1
SUBTOTAL			1
YOUTH CORRECTIONS - REGION 1	0604	SEDAN COMPACT	2
YOUTH CORRECTIONS - REGION 3	0601	SEDAN MIDSIZE	4
YOUTH CORRECTIONS - REGION 3	0604	SEDAN COMPACT	6
SUBTOTAL			12
TOTAL			404

ALTERNATE FUEL VEHICLES BY RENTAL LOCATION AS OF JUNE 20, 2000

DEPARTMENT	CLASS CODE	CLASS DESCRIPTION	VEHICLE COUNT	MILEAGE RATE	DAY RATE
FLEET OPERATIONS MOTOR POOL	0601	SEDAN MIDSIZE	4	\$0.09	\$15.62
FLEET OPERATIONS MOTOR POOL	0604	SEDAN COMPACT	27	\$0.07	\$15.27
FLEET OPERATIONS MOTOR POOL	0601	SEDAN MIDSIZE	2	\$0.09	\$15.62
FLEET OPERATIONS MOTOR POOL	0604	SEDAN COMPACT	5	\$0.07	\$15.27
FLEET OPERATIONS MOTOR POOL	0604	SEDAN COMPACT	9	\$0.07	\$15.27
FLEET OPERATIONS MOTOR POOL	0604	SEDAN COMPACT	1	\$0.07	\$15.27
FLEET OPERATIONS MOTOR POOL	0604	SEDAN COMPACT	4	\$0.07	\$15.27
FLEET OPERATIONS MOTOR POOL	0604	SEDAN COMPACT	1	\$0.07	\$15.27
FLEET OPERATIONS MOTOR POOL	4804	SUV FULLSIZE 4X4	1	\$0.12	\$20.00
FLEET OPERATIONS MOTOR POOL	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
FLEET OPERATIONS MOTOR POOL	0604	SEDAN COMPACT	3	\$0.07	\$15.27
SUBTOTAL			58		

FO MINI POOL TAX	0604	SEDAN COMPACT	7	\$0.07	\$15.27
SUBTOTAL			7		

OGDEN DEAF & BLIND POOL-LEASED	0604	SEDAN COMPACT	4	\$0.07	\$15.27
OGDEN DEAF & BLIND POOL-LEASED	4902	VAN MINI PASSENGER RWD	1	\$0.11	\$12.46
SUBTOTAL			5		

DIXIE COLLEGE - LEASED POOL	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
DIXIE COLLEGE - LEASED POOL	0604	SEDAN COMPACT	1	\$0.07	\$15.27
SUBTOTAL			2		

SNOW COLLEGE - LEASED POOL	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
SNOW COLLEGE SOUTH-LP	0601	SEDAN MIDSIZE	2	\$0.09	\$15.62
SNOW COLLEGE SOUTH-LP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
SUBTOTAL			4		

UDOT MOTOR POOL (FO VEHICLES)	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
UDOT MOTOR POOL (FO VEHICLES)	0602	SEDAN WAGON	5	\$0.09	\$14.30
UDOT MOTOR POOL (FO VEHICLES)	0604	SEDAN COMPACT	6	\$0.07	\$15.27
SUBTOTAL			12		

SOUTHERN UT UNIV LEASE POOL	0601	SEDAN MIDSIZE	5	\$0.09	\$15.62
SUBTOTAL			5		

SUU MOTOR POOL	4927	VAN FULLSIZE PASSENGER	1	\$0.30	\$30.00
SUBTOTAL			1		

UINTAH BASIN ATC - LEASED POOL	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
UINTAH BASIN ATC - LEASED POOL	0604	SEDAN COMPACT	2	\$0.07	\$15.27
SUBTOTAL			3		

UNIV OF UTAH-LEASED MOTORPOOL	0604-10	SEDAN COMPACT	6	\$0.07	\$15.27
SUBTOTAL			6		

HS USH - LEASED MOTORPOOL	0604	SEDAN COMPACT	2	\$0.07	\$15.27
SUBTOTAL			2		

DEPARTMENT	CLASS CODE	CLASS DESCRIPTION	VEHICLE COUNT	MILEAGE RATE	DAY RATE
UTAH VALLEY STATE - LEAS POOL	0601	SEDAN MIDSIZE	2	\$0.09	\$15.62
UTAH VALLEY STATE - LEAS POOL	0604	SEDAN COMPACT	1	\$0.07	\$15.27

SUBTOTAL 3

WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	2	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	2	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	2	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	4	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	4802	SUV COMPACT 4X4	1	\$0.10	\$24.44
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	2	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	4	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	3	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	2	\$0.07	\$15.27
WORKFORCE SRVS-LEASED MP	0604	SEDAN COMPACT	1	\$0.07	\$15.27

SUBTOTAL 35

WEBER STATE - LEASED POOL	0601	SEDAN MIDSIZE	1	\$0.09	\$15.62
---------------------------	------	---------------	---	--------	---------

SUBTOTAL 1

TOTAL 144

Attachment L

Attachment L titled "20 year vehicle replacement projection sample" for a table that shows a sample of replacement costs over 20 years for 26 vehicles in the fleet. The spreadsheet model shown as a sample has been set up to track the projected replacement costs of all vehicles in the fleet.

20 YEAR VEHICLE REPLACEMENT PROJECTION SAMPLE

DEPARTMENT CODE	EQUIP NUMBER	ORIGINAL COST	SALVAGE VALUE	SALVAGE PCT	LIFE MONTHS	CURRENT CONTRACT PRICE	NET BOOK VALUE	STANDARD CLASS CODE	RENTAL CLASS	LAST METER 1 READING	LAST METER 1 DATE	COUNTY	YEAR	REPLACE IN 2000	REPLACE IN 2001	REPLACE IN 2002	REPLACE IN 2003	REPLACE IN 2004	REPLACE IN 2005	REPLACE IN 2006	REPLACE IN 2007	REPLACE IN 2008	REPLACE IN 2009	REPLACE IN 2010	REPLACE IN 2011	REPLACE IN 2012	REPLACE IN 2013
FOCR	FO1027	\$22,473	\$5,618	25	72	\$17,010	0	0227	0227	31135	#####	SALTLAKE	1986	17,010	0	0	0	0	0	20,311	0	0	0	0	0	24,252	0
FOCR	FO1454	\$24,517	\$6,129	25	72	\$46,230	0	0227	0227-S01	120718	#####	SALTLAKE	1987	46,230	0	0	0	0	0	55,202	0	0	0	0	0	65,915	0
FOEQ	FO1561	\$12,567	\$3,892	25	72	\$20,785	0	4907	4907	31892	#####	SALTLAKE	1988	20,785	0	0	0	0	0	24,819	0	0	0	0	0	29,636	0
FOWSP	FO1734	\$12,779	\$3,195	25	72	\$20,447	0	4902	4902	53481	#####	SALTLAKE	1989	20,447	0	0	0	0	0	24,414	0	0	0	0	0	29,150	0
FOFC	FO1937	\$8,133	\$976	12	120	\$21,908	0	0212-10	0212-10	59206	#####	UTAH	1985	21,908	0	0	0	0	0	0	0	0	29,443	0	0	0	0
FOCR	FO1968	\$15,580	\$3,895	25	72	\$21,908	0	0212	0212	17435	#####	SANPETE	1989	21,908	0	0	0	0	0	26,159	0	0	0	0	0	31,236	0
FOCR	FO2198	\$23,410	\$5,853	25	72	\$38,133	0	0227	0227-S01	19274	#####	SANPETE	1990	38,133	0	0	0	0	0	45,533	0	0	0	0	0	54,369	0
FOCR	FO2220	\$35,866	\$4,304	12	72	\$0	0	0118	0118-S11	27111	#####	SANPETE	1990	35,865	0	0	0	0	0	42,824	0	0	0	0	0	51,134	0
FOCR	FO2221	\$27,244	\$3,269	12	72	\$0	0	0118	0118-S05	27004	#####	SANPETE	1990	27,243	0	0	0	0	0	32,529	0	0	0	0	0	38,840	0
FOCR	FO2222	\$39,943	\$4,793	12	72	\$0	0	0118	0118-S06	154181	#####	SALTLAKE	1990	39,942	0	0	0	0	0	47,692	0	0	0	0	0	56,947	0
FOCR	FO2223	\$15,346	\$3,836	25	72	\$20,447	0	4901	4901	53455	#####	SALTLAKE	1990	20,447	0	0	0	0	0	24,414	0	0	0	0	0	29,150	0
FOHL	FO2224	\$15,346	\$3,836	25	72	\$20,447	0	4901	4901	42253	#####	SALTLAKE	1990	20,447	0	0	0	0	0	24,414	0	0	0	0	0	29,150	0
FOHL	FO2225	\$30,515	\$7,629	25	72	\$49,706	0	0227	0227-S03	33099	#####	SALTLAKE	1990	49,706	0	0	0	0	0	59,351	0	0	0	0	0	70,869	0
FOCR	FO2241	\$13,732	\$3,433	25	72	\$21,908	0	0212	0212	8133	#####	SANPETE	1990	21,908	0	0	0	0	0	26,159	0	0	0	0	0	31,236	0
FOCR	FO2242	\$13,732	\$3,433	25	72	\$21,908	0	0212	0212	12673	#####	SANPETE	1990	21,908	0	0	0	0	0	26,159	0	0	0	0	0	31,236	0
FOCR	FO2243	\$13,459	\$3,365	25	72	\$21,908	0	0212	0212	21621	#####	SALTLAKE	1990	21,908	0	0	0	0	0	26,159	0	0	0	0	0	31,236	0
FOCR	FO2244	\$13,791	\$3,448	25	72	\$21,908	0	0212	0212	21544	#####	SALTLAKE	1990	21,908	0	0	0	0	0	26,159	0	0	0	0	0	31,236	0
FOCR	FO2310	\$14,800	\$3,700	25	72	\$21,908	0	0213	0213	39108	#####	SANPETE	1990	21,908	0	0	0	0	0	26,159	0	0	0	0	0	31,236	0
FOBEDBP	FO2321	\$7,906	\$1,976	25	72	\$17,010	0	0226	0226	45159	#####	WEBER	1991	17,010	0	0	0	0	0	20,311	0	0	0	0	0	24,252	0
FOLO	FO2323	\$10,967	\$2,742	25	72	\$20,447	0	4901	4901	90126	#####	SALTLAKE	1991	20,447	0	0	0	0	0	24,414	0	0	0	0	0	29,150	0
FOHS	FO2362	\$17,614	\$4,404	25	72	\$21,908	0	0213	0213	67848	#####	CACHE	1991	21,908	0	0	0	0	0	26,159	0	0	0	0	0	31,236	0
FOIT	FO2366	\$11,375	\$2,844	25	72	\$17,010	0	0227	0227	79934	#####	SALTLAKE	1991	17,010	0	0	0	0	0	20,311	0	0	0	0	0	24,252	0
CA	FO2389	\$9,185	\$2,296	25	72	\$14,259	0	0604	0604	75540	#####	CACHE	1991	14,259	0	0	0	0	0	17,026	0	0	0	0	0	20,330	0
FOCR	FO2401	\$30,223	\$7,556	25	72	\$46,886	0	0203	0203-S03	58397	#####	SANPETE	1991	46,886	0	0	0	0	0	55,985	0	0	0	0	0	66,849	0
FOWSP	FO2414	\$9,185	\$2,296	25	72	\$14,259	0	0604	0604	80682	#####	UTAH	1991	14,259	0	0	0	0	0	17,026	0	0	0	0	0	20,330	0
FOBE	FO2433	\$9,185	\$2,296	25	72	\$14,259	0	0604	0604	65793	#####	SALTLAKE	1991	14,259	0	0	0	0	0	17,026	0	0	0	0	0	20,330	0

DEPARTMENT CODE	REPLAC E IN 2014	REPLACE IN 2015	REPLACE IN 2016	REPLACE IN 2017	REPLACE IN 2018	REPLACE IN 2019	REPLACE IN 2020	VEHICLE AGE 2000	VEHICLE AGE 2001	VEHICLE AGE 2002	VEHICLE AGE 2003	VEHICLE AGE 2004	VEHICLE AGE 2005	VEHICLE AGE 2006	VEHICLE AGE 2007	VEHICLE AGE 2008	VEHICLE AGE 2009	VEHICLE AGE 2010	MILES PER YEAR	PROJECT ED MILEAGE 2000	PROJECT ED MILEAGE 2001	PROJECT ED MILEAGE 2002	PROJECT ED MILEAGE 2003	PROJECT ED MILEAGE 2004	PROJECT ED MILEAGE 2005	PROJECT ED MILEAGE 2006	PROJECT ED MILEAGE 2007
FOCR	0	0	0	0	28,958	0	0	14	15	16	17	18	19	20	21	22	23	24	2,224	33,359	35,583	37,807	40,031	42,255	44,479	46,703	48,926
FOCR	0	0	0	0	78,706	0	0	13	14	15	16	17	18	19	20	21	22	23	9,286	130,004	139,290	148,576	157,862	167,148	176,434	185,720	195,006
FOEQ	0	0	0	0	35,388	0	0	12	13	14	15	16	17	18	19	20	21	22	2,658	34,550	37,207	39,865	42,523	45,180	47,838	50,496	53,153
FOWSP	0	0	0	0	34,808	0	0	11	12	13	14	15	16	17	18	19	20	21	4,862	58,343	63,205	68,067	72,929	77,791	82,652	87,514	92,376
FOFC	0	0	0	0	0	0	39,568	15	16	17	18	19	20	21	22	23	24	25	3,947	63,153	67,100	71,047	74,994	78,941	82,888	86,835	90,783
FOCR	0	0	0	0	37,297	0	0	11	12	13	14	15	16	17	18	19	20	21	1,585	19,020	20,605	22,190	23,775	25,360	26,945	28,530	30,115
FOCR	0	0	0	0	64,919	0	0	10	11	12	13	14	15	16	17	18	19	20	1,927	21,201	23,129	25,056	26,984	28,911	30,838	32,766	34,693
FOCR	0	0	0	0	61,056	0	0	10	11	12	13	14	15	16	17	18	19	20	2,711	29,822	32,533	35,244	37,955	40,667	43,378	46,089	48,800
FOCR	0	0	0	0	46,376	0	0	10	11	12	13	14	15	16	17	18	19	20	2,700	29,704	32,405	35,105	37,806	40,506	43,206	45,907	48,607
FOCR	0	0	0	0	67,998	0	0	10	11	12	13	14	15	16	17	18	19	20	15,418	169,599	185,017	200,435	215,853	231,272	246,690	262,108	277,526
FOCR	0	0	0	0	34,808	0	0	10	11	12	13	14	15	16	17	18	19	20	5,346	58,801	64,146	69,492	74,837	80,183	85,528	90,874	96,219
FOHL	0	0	0	0	34,808	0	0	10	11	12	13	14	15	16	17	18	19	20	4,225	46,478	50,704	54,929	59,154	63,380	67,605	71,830	76,055
FOHL	0	0	0	0	84,622	0	0	10	11	12	13	14	15	16	17	18	19	20	3,310	36,409	39,719	43,029	46,339	49,649	52,958	56,268	59,578
FOCR	0	0	0	0	37,297	0	0	10	11	12	13	14	15	16	17	18	19	20	813	8,946	9,760	10,573	11,386	12,200	13,013	13,826	14,639
FOCR	0	0	0	0	37,297	0	0	10	11	12	13	14	15	16	17	18	19	20	1,267	13,940	15,208	16,475	17,742	19,010	20,277	21,544	22,811
FOCR	0	0	0	0	37,297	0	0	10	11	12	13	14	15	16	17	18	19	20	2,162	23,783	25,945	28,107	30,269	32,432	34,594	36,756	38,918
FOCR	0	0	0	0	37,297	0	0	10	11	12	13	14	15	16	17	18	19	20	2,154	23,698	25,853	28,007	30,162	32,316	34,470	36,625	38,779
FOCR	0	0	0	0	37,297	0	0	10	11	12	13	14	15	16	17	18	19	20	3,911	43,019	46,930	50,840	54,751	58,662	62,573	66,484	70,394
FOBEDBP	0	0	0	0	28,958	0	0	9	10	11	12	13	14	15	16	17	18	19	5,018	50,177	55,194	60,212	65,230	70,247	75,265	80,283	85,300
FOLO	0	0	0	0	34,808	0	0	9	10	11	12	13	14	15	16	17	18	19	8,903	89,029	97,932	106,835	115,738	124,640	133,543	142,446	151,349
FOHS	0	0	0	0	37,297	0	0	9	10	11	12	13	14	15	16	17	18	19	7,539	75,387	82,925	90,464	98,003	105,541	113,080	120,619	128,157
FOIT	0	0	0	0	28,958	0	0	9	10	11	12	13	14	15	16	17	18	19	8,882	88,816	97,697	106,579	115,460	124,342	133,223	142,105	150,986
CA	0	0	0	0	24,274	0	0	9	10	11	12	13	14	15	16	17	18	19	8,393	83,933	92,327	100,720	109,113	117,507	125,900	134,293	142,687
FOCR	0	0	0	0	79,821	0	0	9	10	11	12	13	14	15	16	17	18	19	6,489	64,886	71,374	77,863	84,351	90,840	97,328	103,817	110,305
FOWSP	0	0	0	0	24,274	0	0	9	10	11	12	13	14	15	16	17	18	19	8,965	89,647	98,611	107,576	116,541	125,505	134,470	143,435	152,399
FOBE	0	0	0	0	24,274	0	0	9	10	11	12	13	14	15	16	17	18	19	7,310	73,103	80,414	87,724	95,034	102,345	109,655	116,965	124,276

DEPARTMENT CODE	PROJECT ED MILEAGE 2008	PROJECT ED MILEAGE 2009	PROJECT ED MILEAGE 2010	DEPR. IN 2000	DEPR. IN 2001	DEPR. IN 2002	DEPR. IN 2003	DEPR. IN 2004	DEPR. IN 2005	DEPR. IN 2006	DEPR. IN 2007	DEPR. IN 2008	DEPR. IN 2009	DEPR. IN 2010	DEPR. IN 2011	DEPR. IN 2012	DEPR. IN 2013	DEPR. IN 2014	DEPR. IN 2015	DEPR. IN 2016	DEPR. IN 2017	DEPR. IN 2018	DEPR. IN 2019	DEPR. IN 2020	SALVAGE IN 2000
FOCR	51,150	53,374	55,598	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,612	\$3,612	\$3,612	\$5,618
FOCR	204,292	213,578	222,864	\$5,772	\$5,772	\$5,772	\$5,772	\$5,772	\$5,772	\$6,900	\$6,900	\$6,900	\$6,900	\$6,900	\$6,900	\$8,232	\$8,232	\$8,232	\$8,232	\$8,232	\$8,232	\$9,828	\$9,828	\$9,828	\$6,129
FOEQ	55,811	58,469	61,126	\$2,592	\$2,592	\$2,592	\$2,592	\$2,592	\$2,592	\$3,096	\$3,096	\$3,096	\$3,096	\$3,096	\$3,096	\$3,696	\$3,696	\$3,696	\$3,696	\$3,696	\$3,696	\$4,416	\$4,416	\$4,416	\$3,892
FOWSP	97,238	102,100	106,962	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$4,344	\$4,344	\$4,344	\$3,195
FOFC	94,730	98,677	102,624	\$1,920	\$1,920	\$1,920	\$1,920	\$1,920	\$1,920	\$1,920	\$1,920	\$1,920	\$1,920	\$1,920	\$2,580	\$2,580	\$2,580	\$2,580	\$2,580	\$2,580	\$2,580	\$2,580	\$2,580	\$3,480	\$976
FOCR	31,700	33,285	34,870	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,900	\$3,900	\$3,900	\$3,895
FOCR	36,621	38,548	40,475	\$4,764	\$4,764	\$4,764	\$4,764	\$4,764	\$4,764	\$5,688	\$5,688	\$5,688	\$5,688	\$5,688	\$5,688	\$6,792	\$6,792	\$6,792	\$6,792	\$6,792	\$6,792	\$8,112	\$8,112	\$8,112	\$5,853
FOCR	51,511	54,222	56,933	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$5,256	\$6,276	\$6,276	\$6,276	\$6,276	\$6,276	\$6,276	\$7,488	\$7,488	\$7,488	\$4,304
FOCR	51,308	54,008	56,708	\$3,984	\$3,984	\$3,984	\$3,984	\$3,984	\$3,984	\$4,764	\$4,764	\$4,764	\$4,764	\$4,764	\$4,764	\$5,688	\$5,688	\$5,688	\$5,688	\$5,688	\$5,688	\$6,792	\$6,792	\$6,792	\$3,269
FOCR	292,944	308,362	323,780	\$5,856	\$5,856	\$5,856	\$5,856	\$5,856	\$5,856	\$6,984	\$6,984	\$6,984	\$6,984	\$6,984	\$6,984	\$8,352	\$8,352	\$8,352	\$8,352	\$8,352	\$8,352	\$9,972	\$9,972	\$9,972	\$4,793
FOCR	101,565	106,910	112,256	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$4,344	\$4,344	\$4,344	\$3,836
FOHL	80,281	84,506	88,731	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$4,344	\$4,344	\$4,344	\$3,836
FOHL	62,888	66,198	69,508	\$6,204	\$6,204	\$6,204	\$6,204	\$6,204	\$6,204	\$7,416	\$7,416	\$7,416	\$7,416	\$7,416	\$7,416	\$8,856	\$8,856	\$8,856	\$8,856	\$8,856	\$8,856	\$10,572	\$10,572	\$10,572	\$7,629
FOCR	15,453	16,266	17,079	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$4,656	\$4,656	\$4,656	\$3,433
FOCR	24,079	25,346	26,613	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$4,656	\$4,656	\$4,656	\$3,433
FOCR	41,080	43,242	45,404	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$4,656	\$4,656	\$4,656	\$3,365
FOCR	40,934	43,088	45,242	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$4,656	\$4,656	\$4,656	\$3,448
FOCR	74,305	78,216	82,127	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$4,656	\$4,656	\$4,656	\$3,700
FOBEDBP	90,318	95,336	100,353	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,612	\$3,612	\$3,612	\$1,976
FOLQ	160,252	169,155	178,058	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$2,544	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,048	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$3,636	\$4,344	\$4,344	\$4,344	\$2,742
FOHS	135,696	143,235	150,773	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$2,736	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,264	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	\$4,656	\$4,656	\$4,656	\$4,404
FOIT	159,868	168,750	177,631	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,612	\$3,612	\$3,612	\$2,844
CA	151,080	159,473	167,867	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$3,024	\$3,024	\$3,024	\$2,296
FOCR	116,794	123,283	129,771	\$5,856	\$5,856	\$5,856	\$5,856	\$5,856	\$5,856	\$6,996	\$6,996	\$6,996	\$6,996	\$6,996	\$6,996	\$8,352	\$8,352	\$8,352	\$8,352	\$8,352	\$8,352	\$9,972	\$9,972	\$9,972	\$7,556
FOWSP	161,364	170,329	179,293	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$3,024	\$3,024	\$3,024	\$2,296
FOBE	131,586	138,896	146,207	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$1,776	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,124	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$2,532	\$3,024	\$3,024	\$3,024	\$2,296

DEPARTMENT CODE	SALVAGE IN 2001	SALVAGE IN 2002	SALVAGE IN 2003	SALVAGE IN 2004	SALVAGE IN 2005	SALVAGE IN 2006	SALVAGE IN 2007	SALVAGE IN 2008	SALVAGE IN 2009	SALVAGE IN 2010	SALVAGE IN 2011	SALVAGE IN 2012	SALVAGE IN 2013	SALVAGE IN 2014	SALVAGE IN 2015	SALVAGE IN 2016	SALVAGE IN 2017	SALVAGE IN 2018	SALVAGE IN 2019	SALVAGE IN 2020	ALREADY REPLACED
FOCR	\$0	\$0	\$0	\$0	\$0	\$4,253	\$0	\$0	\$0	\$0	\$0	\$5,078	\$0	\$0	\$0	\$0	\$0	\$6,063	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$11,558	\$0	\$0	\$0	\$0	\$0	\$13,801	\$0	\$0	\$0	\$0	\$0	\$16,479	\$0	\$0	
FOEQ	\$0	\$0	\$0	\$0	\$0	\$5,196	\$0	\$0	\$0	\$0	\$0	\$6,205	\$0	\$0	\$0	\$0	\$0	\$7,409	\$0	\$0	
FOWSP	\$0	\$0	\$0	\$0	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$6,104	\$0	\$0	\$0	\$0	\$0	\$7,288	\$0	\$0	
FOFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,533	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,477	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$0	\$0	\$0	\$7,809	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$9,533	\$0	\$0	\$0	\$0	\$0	\$11,383	\$0	\$0	\$0	\$0	\$0	\$13,592	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,615	\$0	\$0	\$0	\$0	\$0	\$5,139	\$0	\$0	\$0	\$0	\$0	\$6,136	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$4,265	\$0	\$0	\$0	\$0	\$0	\$3,903	\$0	\$0	\$0	\$0	\$0	\$4,661	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$6,254	\$0	\$0	\$0	\$0	\$0	\$5,723	\$0	\$0	\$0	\$0	\$0	\$6,834	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$6,104	\$0	\$0	\$0	\$0	\$0	\$7,288	\$0	\$0	
FOHL	\$0	\$0	\$0	\$0	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$6,104	\$0	\$0	\$0	\$0	\$0	\$7,288	\$0	\$0	
FOHL	\$0	\$0	\$0	\$0	\$0	\$12,427	\$0	\$0	\$0	\$0	\$0	\$14,838	\$0	\$0	\$0	\$0	\$0	\$17,717	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,477	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$0	\$0	\$0	\$7,809	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,477	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$0	\$0	\$0	\$7,809	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,477	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$0	\$0	\$0	\$7,809	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,477	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$0	\$0	\$0	\$7,809	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$5,477	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$0	\$0	\$0	\$7,809	\$0	\$0	
FOBEDBP	\$0	\$0	\$0	\$0	\$0	\$4,253	\$0	\$0	\$0	\$0	\$0	\$5,078	\$0	\$0	\$0	\$0	\$0	\$6,063	\$0	\$0	
FOLQ	\$0	\$0	\$0	\$0	\$0	\$5,112	\$0	\$0	\$0	\$0	\$0	\$6,104	\$0	\$0	\$0	\$0	\$0	\$7,288	\$0	\$0	
FOHS	\$0	\$0	\$0	\$0	\$0	\$5,477	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$0	\$0	\$0	\$0	\$7,809	\$0	\$0	
FOIT	\$0	\$0	\$0	\$0	\$0	\$4,253	\$0	\$0	\$0	\$0	\$0	\$5,078	\$0	\$0	\$0	\$0	\$0	\$6,063	\$0	\$0	
CA	\$0	\$0	\$0	\$0	\$0	\$3,565	\$0	\$0	\$0	\$0	\$0	\$4,257	\$0	\$0	\$0	\$0	\$0	\$5,083	\$0	\$0	
FOCR	\$0	\$0	\$0	\$0	\$0	\$11,722	\$0	\$0	\$0	\$0	\$0	\$13,996	\$0	\$0	\$0	\$0	\$0	\$16,712	\$0	\$0	
FOWSP	\$0	\$0	\$0	\$0	\$0	\$3,565	\$0	\$0	\$0	\$0	\$0	\$4,257	\$0	\$0	\$0	\$0	\$0	\$5,083	\$0	\$0	
FOBE	\$0	\$0	\$0	\$0	\$0	\$3,565	\$0	\$0	\$0	\$0	\$0	\$4,257	\$0	\$0	\$0	\$0	\$0	\$5,083	\$0	\$0	

Attachment M

Attachment M titled "Vehicles purchased between 7/1/99 and 4/1/00" for tables that show by department the number and type of vehicles purchased by the State in the specified time period.

VEHICLES PURCHASED BETWEEN 7/1/99 AND 4/1/00

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
AGRICULTURE LEASED VEHICLES	SEDAN COMPACT	2
AGRICULTURE LEASED VEHICLES	SEDAN MIDSIZE	1
AGRICULTURE LEASED VEHICLES	TRUCK 1/2 TON EXT CAB 4X2	4
SUBTOTAL		7
ALCOHOLIC BEVERAGE CONTROL	TRAILERS	1
SUBTOTAL		1
ATTORNEY GEN-LEASED VEHICLES	SEDAN COMPACT	1
SUBTOTAL		1
BOARD OF EDUC-LEASED VEHICLES	SUV COMPACT 4X4	1
SUBTOTAL		1
BRIDGERLAND APPLIED TECH CNTR	TRUCK 3/4 TON EXT CAB 4X4	1
SUBTOTAL		1
COLLEGE OF EASTERN UTAH	TRUCK 1/2 TON REG CAB 4X2	1
SUBTOTAL		1
COLLEGE OF EASTERN UTAH-MP	BUS LARGE	1
SUBTOTAL		1
COMM&ECON DEV-LEASED VEHICLES	SEDAN MIDSIZE	1
SUBTOTAL		1
COMMERCE	SUV COMPACT EXECUTIVE 4X4	1
COMMERCE/BOR LEASED VEHICLES	SEDAN MIDSIZE	5
SUBTOTAL		6
CORRECTIONS LEASED VEHICLES	VAN FULLSIZE CARGO	1
CORRECTIONS LEASED VEHICLES	VAN MINI PASSENGER FWD	1
CORRECTIONS LEASED VEHICLES	SEDAN MIDSIZE	21
CORRECTIONS LEASED VEHICLES	TRUCK 1 TON REG CAB 4X2	1
CORRECTIONS LEASED VEHICLES	TRUCK SINGLE AXLE C&C	1
CORRECTIONS LEASED VEHICLES	TRUCK TANDEM AXLE C&C	1
SUBTOTAL		26
COURT ADMIN LEASED VEHICLES	MINI PASSENGER VAN RWD	2
COURT ADMIN LEASED VEHICLES	SEDAN MIDSIZE	5
COURTS ADMINISTRATION	MINI PASSENGER VAN RWD	2
SUBTOTAL		9
CR ADMINISTRATION	SEDAN MIDSIZE	1
CR ADMINISTRATION LEASED	SEDAN MIDSIZE	1
CR UCI LEASED	VAN FULLSIZE CARGO	1
CR UCI LEASED	TRUCK 1 TON REG CAB 4X2	2
CR UCI LEASED	TRUCK 1/2 TON REG CAB 4X4	1
CR UCI LEASED	TRUCK SINGLE AXLE CC	1
CR UCI LEASED	TRUCK TANDEM AXLE WITH BOX	1
CR UCI LEASED	TRUCK TANDEM AXLE SRE	1

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
------------	-------------------	---------------

SUBTOTAL 9

DAVIS APPLIED TECH CENTER	TRAILERS	1
---------------------------	----------	---

SUBTOTAL 1

DEPARTMENT OF TRANSPORTATION	ASPHALT DIST CRACK SEALER	2
DEPARTMENT OF TRANSPORTATION	ASPHALT DIST TRAILER 600 GAL	2
DEPARTMENT OF TRANSPORTATION	CATCH BASIN CLEANER	1
DEPARTMENT OF TRANSPORTATION	COMPRESSOR 100 TO 250 CFM	6
DEPARTMENT OF TRANSPORTATION	COMPRESSOR 100 TO 250 CFM	3
DEPARTMENT OF TRANSPORTATION	GENERATOR 5 TO 19 KVA	2
DEPARTMENT OF TRANSPORTATION	GRADER STANDARD	2
DEPARTMENT OF TRANSPORTATION	LIQUID ANTI-ICER APPL/SKID MTD	2
DEPARTMENT OF TRANSPORTATION	LIQUID ANTI-ICER APPL/SKID MTD	2
DEPARTMENT OF TRANSPORTATION	LIQUID PREWET/SANDER COMBO	2
DEPARTMENT OF TRANSPORTATION	LOADER/FE 2-3 YARDS	6
DEPARTMENT OF TRANSPORTATION	LOADER/FE OVER 3 YARDS	1
DEPARTMENT OF TRANSPORTATION	LOADER/FE UP TO 2 YARD	4
DEPARTMENT OF TRANSPORTATION	MATERIAL SPREADER/PRE-WET SYS	9
DEPARTMENT OF TRANSPORTATION	PLATFORM TRAILER/15 TO 35 TON	4
DEPARTMENT OF TRANSPORTATION	PLATFORM TRAILER/15 TO 35 TON	2
DEPARTMENT OF TRANSPORTATION	PLATFORM TRAILER/UP TO 5 TON	1
DEPARTMENT OF TRANSPORTATION	PLATFORM TRAILER/UP TO 5 TON	2
DEPARTMENT OF TRANSPORTATION	PORTABLE STEAM CLEANER	4
DEPARTMENT OF TRANSPORTATION	PORTABLE STEAM CLEANER - TRLR	8
DEPARTMENT OF TRANSPORTATION	POST HOLE DIGGER	1
DEPARTMENT OF TRANSPORTATION	ROLLER/SELF-PROP/3 TO 6 TON	1
DEPARTMENT OF TRANSPORTATION	ROTARY MOWER/OVER 7 FT	9
DEPARTMENT OF TRANSPORTATION	ROTARY MOWER/UP TO 7 FT	1
DEPARTMENT OF TRANSPORTATION	SATALITE GPS TOTAL STATION	2
DEPARTMENT OF TRANSPORTATION	SNOWPLOW/GULLWING	6
DEPARTMENT OF TRANSPORTATION	SNOWPLOW/STRAIGHT BLADE	22
DEPARTMENT OF TRANSPORTATION	SNOWPLOW/TRUCK WING	7
DEPARTMENT OF TRANSPORTATION	SPREADER/7.5YD/PREWET/STAINLS	9
DEPARTMENT OF TRANSPORTATION	SPREADER/7.5YD/PREWET/STAINLS	3
DEPARTMENT OF TRANSPORTATION	SPREADER/7.5YD/STAINLESS STEEL	10
DEPARTMENT OF TRANSPORTATION	SWEEPER/TOW TYPE	7
DEPARTMENT OF TRANSPORTATION	SWEEPER/VAC/TRUCK MOUNT	2
DEPARTMENT OF TRANSPORTATION	TRACTOR/LOADER/BACKHOE	4
DEPARTMENT OF TRANSPORTATION	TRAFFIC CONTROLLER/TRAILER	9
DEPARTMENT OF TRANSPORTATION	TRAILER/LAB/20 TO 40 FT	1
DEPARTMENT OF TRANSPORTATION	TRUCK TANDEM AXLE SRE	26
DEPARTMENT OF TRANSPORTATION	TRUCK TANDEM AXLE SRE	4
DEPARTMENT OF TRANSPORTATION	TRUCK TANDEM AXLE SRE	2
DEPARTMENT OF TRANSPORTATION	VARIABLE MESSAGE BOARD	2
DEPARTMENT OF TRANSPORTATION	VEGETATION MGMT/SPRAYER	1
DEPARTMENT OF TRANSPORTATION	VEGETATION MGMT/SPRAYER	4

SUBTOTAL 198

DFCM LEASED VEHICLES	SEDAN MIDSIZE	1
DFCM LEASED VEHICLES	SEDAN MIDSIZE- 10YR FULL	1
DFCM LEASED VEHICLES	TRUCK 3/4 TON REG CAB 4X4	17

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
SUBTOTAL		19
DIXIE COLLEGE	BUS LARGE	1
SUBTOTAL		1
ENVIRONMENTAL QUAL LEASED VEH	SEDAN MIDSIZE	1
SUBTOTAL		1
FLEET OPERATIONS	FORKLIFTS	1
FLEET OPERATIONS	FORKLIFTS	4
FLEET OPERATIONS	VAN FULLSIZE PASSENGER	1
FLEET OPERATIONS	SEDAN COMPACT	4
FLEET OPERATIONS	TRUCK 1/2 TON REG CAB 4X2	1
FLEET OPERATIONS	TRUCK SEMI	1
SUBTOTAL		12
FLEET OPERATIONS MOTOR POOL	VAN MINI PASSENGER RWD	1
FLEET OPERATIONS MOTOR POOL	SEDAN MIDSIZE	8
SUBTOTAL		9
FO MINI POOL TAX	SEDAN COMPACT	4
SUBTOTAL		4
GENERAL SRVS LEASED VEHICLES	VAN FULLSIZE CARGO	1
SUBTOTAL		1
GOVERNORS OFFICE	SUV FULLSIZE 4X4	1
SUBTOTAL		1
HEALTH LEASED VEHICLES	VAN MINI CARGO FWD	1
HEALTH LEASED VEHICLES	SEDAN COMPACT	1
SUBTOTAL		2
HS USH LEASED MOTORPOOL	SEDAN MIDSIZE	1
SUBTOTAL		1
HUMAN SERVICES LEASED VEHICLES	VAN FULLSIZE PASSENGER	1
HUMAN SERVICES LEASED VEHICLES	SEDAN COMPACT	7
HUMAN SERVICES LEASED VEHICLES	SEDAN MIDSIZE	10
SUBTOTAL		18
INDUSTRIAL COMMISSION	SEDAN COMPACT	1
SUBTOTAL		1
INSURANCE DEPT LEASED VEHICLES	SEDAN MIDSIZE	2
SUBTOTAL		2
NATIONAL GUARD LEASED VEHICLES	SUV COMPACT 4X4	1
SUBTOTAL		5
NATURAL RESOURCES	SUV COMPACT 4X4	4
NATURAL RESOURCES	SEDAN SUBCOMPACT	1
NATURAL RESOURCES	TRUCK 1 TON REG CAB 4X4	1

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
NATURAL RESOURCES	TRUCK 1 TON REG CAB 4X4	1
NATURAL RESOURCES	TRUCK TANDEM AXLE SRE	1
SUBTOTAL		8
OGDENWEBER APPLIED TECH CENTER	TRUCK SEMI	2
SUBTOTAL		2
PUBLIC SAFETY LEASED VEHICLES	SEDAN FULLSIZE POLICE PKG	120
PUBLIC SAFETY LEASED VEHICLES	SEDAN MIDSIZE	11
SUBTOTAL		131
RISK MNGT LEASED VEHICLES	SEDAN MIDSIZE	3
SUBTOTAL		3
SALT LAKE COMMUNITY COLLEGE	VAN MINI PASSENGER AWD	1
SALT LAKE COMMUNITY COLLEGE	SEDAN MIDSIZE	1
SALT LAKE COMMUNITY COLLEGE	TRUCK 3/4 TON REG CAB 4X4	1
SALT LAKE COMMUNITY COLLEGE	TRUCK SINGLE AXLE C&C	5
SUBTOTAL		8
SLCC MOTOR POOL	VAN FULLSIZE CARGO	1
SLCC MOTOR POOL	SEDAN MIDSIZE	1
SLCC MOTOR POOL	SEDAN MIDSIZE	2
SLCC MOTOR POOL	SEDAN MIDSIZE	1
SUBTOTAL		5
SNOW COLLEGE	SEDAN MIDSIZE	1
SUBTOTAL		1
SOUTHERN STATE UNIVERSITY	VAN MINI PASSENGER	1
SOUTHERN STATE UNIVERSITY	SEDAN MIDSIZE	1
SOUTHERN STATE UNIVERSITY	TRUCK 1/2 TON EXT CAB 4X2	1
SOUTHERN STATE UNIVERSITY	TRUCK COMPACT REG CAB 4X2	1
SOUTHERN STATE UNIVERSITY	TRUCK COMPACT REG CAB 4X4	1
SUBTOTAL		5
STATE DEVELOPMENTAL CENTER	SEDAN COMPACT	2
SUBTOTAL		2
SUU MOTOR POOL	VAN MINI PASSENGER FWD	1
SUU MOTOR POOL	TRAILERS	1
SUU MOTOR POOL	TRAILERS	2
SUBTOTAL		4
TAX COMM LEASED VEHICLES	SEDAN COMPACT	2
TAX COMM LEASED VEHICLES	SEDAN MIDSIZE	1
TAX COMMISSION	SUV COMPACT 4X4	1
TAX COMMISSION	VAN FULLSIZE PASSENGER	1
TAX COMMISSION	SEDAN COMPACT 6 CYLINDER	1
TAX COMMISSION	SEDAN FULLSIZE	1
TAX COMMISSION	SEDAN FULLSIZE	1

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
TAX COMMISSION	SEDAN FULLSIZE	1
TAX COMMISSION	SEDAN MIDSIZE	1
TAX COMMISSION	SEDAN MIDSIZE	1
TAX COMMISSION	SEDAN MIDSIZE	1
TAX COMMISSION	TRUCK 3/4 TON REG CAB 4X2	1

SUBTOTAL 13

UDOT LEASED VEHICLES	SEDAN MIDSIZE	3
UDOT LEASED VEHICLES	TRUCK 1 TON CREW CAB 4X4	1
UDOT LEASED VEHICLES	TRUCK 1/2 TON EXT CAB 4X4	1
UDOT LEASED VEHICLES	TRUCK 3/4 TON EXT CAB 4X4	1

SUBTOTAL 6

UDOT MOTOR POOL (FO VEHICLES)	SEDAN COMPACT	2
-------------------------------	---------------	---

SUBTOTAL 2

UTAH STATE UNIV MOTOR POOL	SUV COMPACT 4X4	1
UTAH STATE UNIV MOTOR POOL	VAN FULLSIZE PASSENGER	1
UTAH STATE UNIV MOTOR POOL	VAN FULLSIZE PASSENGER	1
UTAH STATE UNIV MOTOR POOL	SEDAN MIDSIZE	1
UTAH STATE UNIV MOTOR POOL	SEDAN MIDSIZE	3

SUBTOTAL 7

UTAH STATE UNIVERSITY	SUV COMPACT 4X4	1
UTAH STATE UNIVERSITY	VAN FULLSIZE PASSENGER	1
UTAH STATE UNIVERSITY	VAN MINI PASSENGER RWD	1
UTAH STATE UNIVERSITY	SEDAN MIDSIZE	1
UTAH STATE UNIVERSITY	TRUCK 1/2 TON REG CAB 4X2	1
UTAH STATE UNIVERSITY	TRUCK 1/2 TON REG CAB 4X4	1

SUBTOTAL 6

WASATCH MNTL HLTH LEASED VEHIC	SEDAN COMPACT	3
--------------------------------	---------------	---

SUBTOTAL 3

WORKFORCE SRVS LEASED VEHICLES	SEDAN MIDSIZE	7
--------------------------------	---------------	---

SUBTOTAL 7

YOUTH CORRECTIONS REGION 1	SEDAN MIDSIZE	2
----------------------------	---------------	---

SUBTOTAL 2

TOTAL 550

Attachment N

Attachment N titled "Vehicles sold 7/1/99 and 4/1/00" for tables that show by department the number and type of vehicles sold by the State in the specified time period.

VEHICLES SOLD 7/1/99 TO 4/1/00

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
AGRICULTURE-LEASED VEHICLES	TRUCK 1 TON REG CAB 4X4	2
AGRICULTURE-LEASED VEHICLES	TRUCK 3/4 TON REG CAB 4X2	1
SUBTOTAL		3

BRIDGERLAND APPLIED TECH CNTR	SEDAN FULLSIZE EXECUTIVE	1
BRIDGERLAND APPLIED TECH CNTR	TRUCK COMPACT REG CAB 4X2	1
SUBTOTAL		2

COMMERCE/BOR-LEASED VEHICLES	SEDAN COMPACT	1
SUBTOTAL		1

CORRECTIONS-LEASED VEHICLES	SUV COMPACT 4X4	1
CORRECTIONS-LEASED VEHICLES	VAN FULLSIZE PASSENGER	1
CORRECTIONS-LEASED VEHICLES	SEDAN COMPACT	1
CORRECTIONS-LEASED VEHICLES	SEDAN COMPACT	1
CORRECTIONS-LEASED VEHICLES	SEDAN MIDSIZE POLICE PKG	1
CORRECTIONS-LEASED VEHICLES	TRUCK TANDEM AXLE C&C	1
SUBTOTAL		6

COURT ADMIN-LEASED VEHICLES	SEDAN COMPACT	2
SUBTOTAL		2

CR- UCI --LEASED	TRUCK 3/4 TON REG CAB 4X2	1
CR- UCI --LEASED	TRUCK TANDEM AXLE SRE	1
SUBTOTAL		2

DEPARTMENT OF TRANSPORTATION	ASPHALT DIST CRACK SEALER	1
DEPARTMENT OF TRANSPORTATION	ASPHALT DIST TRAILER 600 GAL	1
DEPARTMENT OF TRANSPORTATION	COMPRESSOR 100 TO 250 CFM	1
DEPARTMENT OF TRANSPORTATION	DRILL MULTI-PURPOSE 300 FT	1
DEPARTMENT OF TRANSPORTATION	FED PURCH LT TRUCK DO NOT REPL	1
DEPARTMENT OF TRANSPORTATION	FED PURCH SEDANS DO NOT REPL	1
DEPARTMENT OF TRANSPORTATION	FLAIL MOWER	1
DEPARTMENT OF TRANSPORTATION	VAN FULLSIZE PASSENGER	6
DEPARTMENT OF TRANSPORTATION	SUV FULLSIZE 4X4	7
DEPARTMENT OF TRANSPORTATION	GRADER 6X6 OR 150HP	1
DEPARTMENT OF TRANSPORTATION	GRADER STANDARD	4
DEPARTMENT OF TRANSPORTATION	LIFTS & CRANES LARGE	1
DEPARTMENT OF TRANSPORTATION	LOADER FE 2-3 YARDS	1
DEPARTMENT OF TRANSPORTATION	LOADER FE UP TO 2 YARD	8
DEPARTMENT OF TRANSPORTATION	LOADER FORKLIFT SKIDSTEER	1
DEPARTMENT OF TRANSPORTATION	LOADER TRACK TYPE	1
DEPARTMENT OF TRANSPORTATION	MINI CARGO VAN FWD	5
DEPARTMENT OF TRANSPORTATION	PLATFORM TRAILER 5 TO 15 TON	4
DEPARTMENT OF TRANSPORTATION	PLATFORM TRAILER UP TO 5 TON	4
DEPARTMENT OF TRANSPORTATION	PORTABLE STEAM CLEANER	3
DEPARTMENT OF TRANSPORTATION	PUMP/ALL	1
DEPARTMENT OF TRANSPORTATION	ROLLER SELF-PROP 3 TO 6 TON	2
DEPARTMENT OF TRANSPORTATION	ROLLER SELF-PROP PNEUMATIC TIR	1
DEPARTMENT OF TRANSPORTATION	ROTARY MOWER OVER 7 FT	12
DEPARTMENT OF TRANSPORTATION	ROTARY PLOW	2

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
DEPARTMENT OF TRANSPORTATION	ROTARY PLOW HYDROSTATIC	1
DEPARTMENT OF TRANSPORTATION	SEDAN COMPACT	24
DEPARTMENT OF TRANSPORTATION	SEDAN MIDSIZE	1
DEPARTMENT OF TRANSPORTATION	SEDAN WAGON	5
DEPARTMENT OF TRANSPORTATION	SEDAN WAGON SPECIALLY EQUIPPED	1
DEPARTMENT OF TRANSPORTATION	SNOWPLOW/ONE-WAY FUNNEL TYPE	1
DEPARTMENT OF TRANSPORTATION	SNOWPLOW/REV/7-9 FT	1
DEPARTMENT OF TRANSPORTATION	SNOWPLOW/STRAIGHT BLADE	32
DEPARTMENT OF TRANSPORTATION	SPREADER/HYDRAULIC DRIVE/5.5YD	2
DEPARTMENT OF TRANSPORTATION	SPREADER/HYDRAULIC DRIVE/7.5YD	37
DEPARTMENT OF TRANSPORTATION	STRIPER/HIGHWAY/AIRLESS	2
DEPARTMENT OF TRANSPORTATION	SWEEPER/TOW TYPE	10
DEPARTMENT OF TRANSPORTATION	TRACTOR/LOADER/BACKHOE	5
DEPARTMENT OF TRANSPORTATION	TRACTOR/UP TO 70HP	9
DEPARTMENT OF TRANSPORTATION	TRAFFIC CONTROLLER/TRAILER	2
DEPARTMENT OF TRANSPORTATION	TRAILER/MOBILE OFFICE	2
DEPARTMENT OF TRANSPORTATION	TRUCK 1 1/2 TON C&C	2
DEPARTMENT OF TRANSPORTATION	TRUCK 1 TON CREW CAB 4X2	5
DEPARTMENT OF TRANSPORTATION	TRUCK 1 TON DUAL WHL C&C	10
DEPARTMENT OF TRANSPORTATION	TRUCK 1/2 TON REG CAB 4X2	15
DEPARTMENT OF TRANSPORTATION	TRUCK 3/4 TON REG CAB 4X2	9
DEPARTMENT OF TRANSPORTATION	TRUCK 3/4 TON REG CAB 4X2 C&C	3
DEPARTMENT OF TRANSPORTATION	TRUCK 3/4 TON REG CAB 4X4	8
DEPARTMENT OF TRANSPORTATION	TRUCK COMPACT REG CAB 4X2	15
DEPARTMENT OF TRANSPORTATION	TRUCK SINGLE AXLE 2 WAY SRE	1
DEPARTMENT OF TRANSPORTATION	TRUCK SINGLE AXLE CC	5
DEPARTMENT OF TRANSPORTATION	TRUCK SINGLE AXLE SRE	3
DEPARTMENT OF TRANSPORTATION	TRUCK SPECIALIALIZED	1
DEPARTMENT OF TRANSPORTATION	TRUCK TANDEM AXLE CC	3
DEPARTMENT OF TRANSPORTATION	TRUCK TANDEM AXLE SRE	37
DEPARTMENT OF TRANSPORTATION	TRUCK TRANSPORT	1
DEPARTMENT OF TRANSPORTATION	TRUCK WRECKER	1
DEPARTMENT OF TRANSPORTATION	VEGETATION MGMT/SWING LOCK	5
DEPARTMENT OF TRANSPORTATION	WATER TANK OVER 2000 GAL	1
DEPARTMENT OF TRANSPORTATION	YARD CART	1

SUBTOTAL

332

ENVIRONMENTAL QUAL-LEASED VEH	SUV COMPACT 4X4	1
-------------------------------	-----------------	---

SUBTOTAL

1

FLEET OPERATIONS	COMPACT UTILITY 4X2	1
FLEET OPERATIONS	SUV COMPACT 4X4	3
FLEET OPERATIONS	SUV COMPACT POLICE PKG 4X4	1
FLEET OPERATIONS	VAN FULLSIZE PASSENGER	16
FLEET OPERATIONS	SUV FULLSIZE 4X4	1
FLEET OPERATIONS	MINI PASS VAN RWD	5
FLEET OPERATIONS	MINI PASSENGER VAN FWD	2
FLEET OPERATIONS	SEDAN COMPACT	42
FLEET OPERATIONS	SEDAN FULLSIZE	3
FLEET OPERATIONS	SEDAN FULLSIZE POLICE PKG	1
FLEET OPERATIONS	SEDAN MIDSIZE	10
FLEET OPERATIONS	SEDAN MIDSIZE POLICE PKG	4

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
FLEET OPERATIONS	TRUCK 1 TON REG CAB 4X2	2
FLEET OPERATIONS	TRUCK 1 TON REG CAB 4X4	2
FLEET OPERATIONS	TRUCK 3/4 TON REG CAB 4X2	4
FLEET OPERATIONS	TRUCK COMPACT REG CAB 4X2	2
FLEET OPERATIONS	TRUCK COMPACT REG CAB 4X4	2
FLEET OPERATIONS	TRUCK 1/2 TON REG CAB 4X2	1
SUBTOTAL		102
GENERAL SRVS-LEASED VEHICLES	MINI PASSENGER VAN RWD	1
SUBTOTAL		1
HUMAN SERVICES-LEASED VEHICLES	SUV COMPACT 4X4	1
HUMAN SERVICES-LEASED VEHICLES	VAN FULLSIZE PASSENGER	1
HUMAN SERVICES-LEASED VEHICLES	SEDAN COMPACT	1
SUBTOTAL		3
INFO TECHNOLOGY-LEASED VEHICLE	TRUCK COMPACT REG CAB 4X4	2
SUBTOTAL		2
NATURAL RESOURCES	TRUCK 1 TON FIRE	1
NATURAL RESOURCES	SUV COMPACT 4X4	5
NATURAL RESOURCES	SUV FULLSIZE 4X4	3
NATURAL RESOURCES	SEDAN MIDSIZE	2
NATURAL RESOURCES	TRACTOR BEDS	1
NATURAL RESOURCES	TRUCK 1 TON REG CAB 4X4	6
NATURAL RESOURCES	TRUCK 1/2 TON EXT CAB 4X4	4
NATURAL RESOURCES	TRUCK 3/4 TON REG CAB 4X4	12
SUBTOTAL		34
OGDEN DEAF & BLIND SCHOOL-POOL	TRUCK 3/4 TON REG CAB 4X2	1
SUBTOTAL		1
PUBLIC SAFETY	VAN FULLSIZE PASSENGER	10
PUBLIC SAFETY	SEDAN COMPACT	1
PUBLIC SAFETY	SEDAN FULLSIZE	2
PUBLIC SAFETY	SEDAN FULLSIZE POLICE PKG	83
PUBLIC SAFETY	SEDAN MIDSIZE	10
PUBLIC SAFETY	SEDAN MIDSIZE POLICE PKG	8
PUBLIC SAFETY	TRUCK 3/4 TON REG CAB 4X2	2
SUBTOTAL		116
SALT LAKE CO AGING SRVS-LEASED	MINI PASSENGER VAN FWD	2
SUBTOTAL		2
SALT LAKE COMMUNITY COLLEGE	SEDAN MIDSIZE	1
SALT LAKE COMMUNITY COLLEGE	TRUCK 1 TON REG CAB 4X4	1
SALT LAKE COMMUNITY COLLEGE	TRUCK 3/4 TON REG CAB 4X2	1
SLCC MOTOR POOL	SEDAN MIDSIZE	1
SLCC MOTOR POOL	SEDAN WAGON	1
SUBTOTAL		5
UNIV OF UTAH - MOTORPOOL	VAN FULLSIZE PASSENGER	1
UNIVERSITY OF UTAH	BUS SMALL	1

DEPARTMENT	CLASS DESCRIPTION	VEHICLE COUNT
UNIVERSITY OF UTAH	FULLSIZE CARGO VAN	2
UNIVERSITY OF UTAH	VAN FULLSIZE PASSENGER	8
UNIVERSITY OF UTAH	SUV FULLSIZE 4X4	1
UNIVERSITY OF UTAH	SEDAN COMPACT	1
UNIVERSITY OF UTAH	TRUCK 1 TON REG CAB 4X2	2
UNIVERSITY OF UTAH	TRUCK 1 TON REG CAB 4X4	1
UNIVERSITY OF UTAH	TRUCK 3/4 TON REG CAB 4X2	1
UNIVERSITY OF UTAH	TRUCK COMPACT REG CAB 4X2	5
UNIVERSITY OF UTAH	TRUCK COMPACT REG CAB 4X4	1
SUBTOTAL		24
UTAH STATE LIBRARY	VAN FULLSIZE PASSENGER	1
SUBTOTAL		1
UTAH STATE UNIVERSITY	TRUCK 1 TON REG CAB 4X4	1
UTAH STATE UNIVERSITY	TRUCK 1/2 TON REG CAB 4X2	2
UTAH STATE UNIVERSITY	TRUCK COMPACT REG CAB 4X2	2
SUBTOTAL		5
UVSC - LEASED VEHICLES	SEDAN COMPACT	1
SUBTOTAL		1
WEBER STATE UNIVERSITY	VAN FULLSIZE PASSENGER	2
WEBER STATE UNIVERSITY	SEDAN MIDSIZE	4
WEBER STATE UNIVERSITY	TRUCK COMPACT REG CAB 4X2	2
SUBTOTAL		8
WORKFORCE SRVS-LEASED MP	SEDAN COMPACT	5
SUBTOTAL		5
TOTAL		659

Attachment O

Attachment O titled "Vehicles determined to be beyond repair between 7/1/99 and 4/1/00" for a table that shows by department the number, class type, and accident date of the vehicles determined to be beyond repair in the specified time period.

VEHICLES DETERMINED TO BE BEYOND REPAIR BETWEEN 7/1/99 TO 4/1/00

NAME	CLASS CODE	DESCRIPTION	ACCIDENT DATE
BOARD OF EDUC LEASED VEHICLES	0604	SEDAN COMPACT	02-Jul-99
CORRECTIONS LEASED VEHICLES	0607	SEDAN FULLSIZE	18-Aug-99
CORRECTIONS LEASED VEHICLES	0605	SEDAN MIDSIZE POLICE PKG	23-Sep-99
FLEET OPERATIONS	0604	SEDAN COMPACT	14-Oct-99
FLEET OPERATIONS	0601	SEDAN MIDSIZE	19-Oct-99
FLEET OPERATIONS	0604	SEDAN COMPACT	05-Nov-99
FLEET OPERATIONS	0606-10	SEDAN COMPACT 6 CYLINDER	12-Nov-99
FLEET OPERATIONS	0604	SEDAN COMPACT	23-Nov-99
FLEET OPERATIONS	4907	VAN FULLSIZE PASSENGER	02-Dec-99
FLEET OPERATIONS	0604	SEDAN COMPACT	03-Dec-99
FLEET OPERATIONS	0217	TRUCK 3/4 TON REG CAB 4X4	28-Feb-00
FLEET OPERATIONS	0604	SEDAN COMPACT	29-Feb-00
FLEET OPERATIONS	4801	SUV COMPACT 4X2	16-Mar-00
FLEET OPERATIONS	0604	SEDAN COMPACT	20-Mar-00
HS USDC LEASED POOL	0604	SEDAN COMPACT	11-Aug-99
LABOR COMM LEASED VEHICLES	0604	SEDAN COMPACT	25-Jan-00
PUBLIC SAFETY	0608	SEDAN FULLSIZE POLICE PKG	29-Jul-99
PUBLIC SAFETY	0608	SEDAN FULLSIZE POLICE PKG	13-Aug-99
PUBLIC SAFETY	0608	SEDAN FULLSIZE POLICE PKG	10-Sep-99
PUBLIC SAFETY	0608	SEDAN FULLSIZE POLICE PKG	20-Dec-99
PUBLIC SAFETY	0608	SEDAN FULLSIZE POLICE PKG	15-Jan-00
PUBLIC SAFETY LEASED VEHICLES	0608	SEDAN FULLSIZE POLICE PKG	07-Aug-99
PUBLIC SAFETY LEASED VEHICLES	0601	SEDAN MIDSIZE	11-Aug-99
PUBLIC SAFETY LEASED VEHICLES	0608	SEDAN FULLSIZE POLICE PKG	28-Sep-99
PUBLIC SAFETY LEASED VEHICLES	0608	SEDAN FULLSIZE POLICE PKG	27-Nov-99
PUBLIC SAFETY LEASED VEHICLES	0608	SEDAN FULLSIZE POLICE PKG	17-Dec-99
PUBLIC SAFETY LEASED VEHICLES	0608	SEDAN FULLSIZE POLICE PKG	02-Jan-00

27 TOTAL VEHICLES

Attachment P

Attachment P titled "Average miles per month in fiscal year 2000" for a table that shows by department the average number of miles each vehicle within the department traveled in fiscal year 2000.

AVERAGE MILES PER MONTH IN FISCAL YEAR 2000

HIGHER DEPT ROLLUP	NAME	AVERAGE MILES PER MONTH
AC-H	ARCHIVES-LEASED VEHICLES	513
AG-H	AGRICULTURE	1,123
AG-H	AGRICULTURE-LEASED VEHICLES	1,552
AHEC-H	AREA HLTH ED CNTRS-LEASED ESUT	1,172
AHEC-H	AREA HLTH ED CNTRS-LEASED SNOW	1,311
AHEC-H	AREA HLTH ED CNTRS-LEASED SUU	755
AHEC-H	AREA HLTH ED CNTRS-LEASED UOU	1,153
AHEC-H	AREA HLTH ED CNTRS-LEASED VEH	1,244
AT-H	ATTORNEY GEN-LEASED VEHICLES	1,088
BATC-H	BRIDGERLAND APPLIED TECH CNTR	346
BE-H	BOARD OF EDUC-LEASED VEHICLES	1,091
BEDB-H	OGDEN DEAF & BLIND POOL-LEASED	951
BEDB-H	OGDEN DEAF & BLIND SCHOOL-LSED	1,014
BEDB-H	OGDEN DEAF & BLIND SCHOOL-POOL	552
BEDB-H	SCHOOL/DEAF & BLIND-LEASED MP	1,251
BEDB-H	SLC DEAF & BLIND SCHOOL-LSED	1,497
BR-H	COMMERCE	868
BR-H	COMMERCE/BOR-LEASED VEHICLES	1,338
CA-H	COURT ADMIN-LEASED VEHICLES	1,139
CA-H	COURTS ADMINISTRATION	842
CE-H	COMM&ECON DEV-LEASED VEHICLES	1,225
CEU-H	CEU - LEASED MOTOR POOL	1,726
CEU-H	CEU - SAN JUAN CAMPUS	441
CEU-H	CEU-SAN JUAN CAMPUS-MOTORPOOL	271
CEU-H	COLLEGE OF EASTERN UTAH	353
CR-H	CORRECTIONS	709
CR-H	CORRECTIONS-LEASED VEHICLES	1,276
CR-H	CR - ADMINISTRATION	712
CR-H	CR - DIO --LEASED	339
CR-H	CR - DIVISION INSTITUTIONAL OP	702
CR-H	CR- UCI --LEASED	1,332
CR-H	CR-ADMINISTRATION -LEASED	766
CS-H	GENERAL SRVS-LEASED VEHICLES	1,552
CUMH-H	CENTRAL UT MNTL HLTH	1,210
CUMH-H	CENTRAL UTAH MENTAL HEALTH	1,103
CUPH-H	CENTRAL UT PUB HLTH-LEASED VEH	1,458
DATC-H	DAVIS APPLIED TECH CENTER MP	269
DC-H	DIXIE COLLEGE	248
DC-H	DIXIE COLLEGE - LEASED POOL	1,358
DC-H	DIXIE COLLEGE MOTOR POOL	748
DC-H	DIXIE COLLEGE-LEASED VEHICLES	256
DMH-H	DAVIS MNTL HLTH-LEASED VEHICLE	769
EQ-H	ENVIRONMENTAL QUAL-LEASED VEH	1,459
FC-H	DFCM-LEASED VEHICLES	680
FCAOG-H	FIVE COUNTY AOG LEASED VEHICLE	3,212
FCMH-H	FOUR CORNERS MNTL HLTH-LEASED	1,271
FI-H	FINANCE-NAV TRST FND/WSP-LEASE	1,181
FO-H	FLEET OPERATIONS	896
FO-H	FLEET OPERATIONS MOTOR POOL	1,002
FO-H	FO MINI POOL TAX	714

HIGHER DEPT ROLLUP	NAME	AVERAGE MILES PER MONTH
GV-H	GOVERNORS OFC-LEASED VEHICLES	1,532
HL-H	HEALTH-LEASED VEHICLES	1,018
HS-H	DEVELOPMENTAL CNTR-MOTOR POOL	582
HS-H	HS USDC - LEASED POOL	336
HS-H	HS USH - LEASED MOTORPOOL	867
HS-H	HUMAN SERVICES-LEASED VEHICLES	1,311
HS-H	LEASED TO UTAH STATE HOSPITAL	468
HS-H	STATE DEVELOPMENTAL CENTER	494
HS-H	STATE HOSPITAL	387
HS-H	STATE HOSPITAL - MOTOR POOL	409
HS-H	YOUTH CORRECTIONS - REGION 1	1,312
HS-H	YOUTH CORRECTIONS - REGION 2	105
HS-H	YOUTH CORRECTIONS - REGION 3	1,501
IC-H	INDUSTRIAL COMMISSION	1,551
IC-H	LABOR COMM-LEASED VEHICLES	1,285
ID-H	INSURANCE DEPT-LEASED VEHICLES	1,056
IT-H	INFO TECHNOLOGY-LEASED VEHICLE	1,255
LQ-H	ALC BEV CNTRL-LEASED VEHICLES	834
LQ-H	ALCOHOLIC BEVERAGE CONTROL	380
NECC-H	NORTHEAST CNSLNG CNTR-LEASED	1,559
NG-H	NATIONAL GUARD-LEASED VEHICLES	700
NR-H	NATURAL RESOURCES	787
NR-H	NR - PARKS AND RECREATION	0
NS-H	NON STATE	970
OWATC-H	OGDEN/WEBER ATC LEASED VEHICLE	1,478
OWATC-H	OGDENWEBER APPLIED TECH CENTER	362
PS-H	PUBLIC SAFETY	1,755
PS-H	PUBLIC SAFETY-LEASED VEHICLES	1,886
RM-H	RISK MNGT-LEASED VEHICLES	1,169
SA-H	STATE AUDITOR-LEASED VEHICLES	1,182
SC-H	SNOW COLLEGE	342
SC-H	SNOW COLLEGE - LEASED POOL	1,278
SC-H	SNOW COLLEGE OUTREACH-LEASED	977
SC-H	SNOW COLLEGE SOUTH	0
SC-H	SNOW COLLEGE SOUTH-LEASED POOL	460
SC-H	SNOW COLLEGE SOUTH-LEASED VEH	973
SC-H	SNOW COLLEGE-LEASED VEHICLES	1,218
SEDH-H	SOUTHEAST DIST HLTH-LEASED VEH	1,382
SEUAOG-H	SOUTHEAST UT AOG-LEASED VEHICL	1,883
SJCC-H	SAN JUAN CNSLNG CNTR LEASED VE	1,163
SL-H	UTAH STATE LIBRARY	1,184
SLCAS-H	SALT LAKE CO AGING SRVS-LEASED	1,183
SLCC-H	SALT LAKE COMMUNITY COLLEGE	310
SLCC-H	SLCC - LEASED VEHICLES	1,001
SLCC-H	SLCC MOTOR POOL	1,031
SR-H	DEPARTMENT OF TRANSPORTATION	709
SR-H	UDOT - LEASED VEHICLES	1,226
SR-H	UDOT MOTOR POOL	784
SR-H	UDOT MOTOR POOL (FO VEHICLES)	1,052
ST-H	STATE TREASURER	2,240
SUU-H	SOUTHERN STATE UNIVERSITY	280

HIGHER DEPT ROLLUP	NAME	AVERAGE MILES PER MONTH
SUU-H	SOUTHERN UT UNIV LEASE POOL	1,825
SUU-H	SOUTHERN UT UNIV-LEASED VEHICL	823
SUU-H	SUU MOTOR POOL	1,623
SWATC-H	SOUTHWEST ATC LEASED VEHICLES	564
SWATC-H	SOUTHWEST CNTR-LEASED VEHICLES	1,911
SWDH-H	SOUTHWEST DIST HLTH-LEASED VEH	1,399
SWMH-H	SOUTH WEST MENTAL HEALTH	1,426
TCHD-H	TRI-CO HLTH DEPT LEASED VEHICL	1,388
TL-H	TRUST LANDS-LEASED VEHICLES	1,631
TX-H	TAX COMM-LEASED VEHICLES	1,301
UBATC-H	UBATC POOL	361
UBATC-H	UINTAH BASIN ATC - LEASED POOL	1,155
UOFU-H	UNIV OF UTAH - MOTORPOOL	618
UOFU-H	UNIV OF UTAH-LEASED MOTORPOOL	478
UOFU-H	UNIV OF UTAH-LEASED VEHICLES	1,119
UOFU-H	UNIVERSITY OF UTAH	501
UOFU-H	UNIVERSITY OF UTAH-MOTOR POOL	0
USU-H	UTAH STATE UNIV MOTOR POOL	1,466
USU-H	UTAH STATE UNIV-LEASED VEHICLE	657
USU-H	UTAH STATE UNIVERSITY	272
UVSC-H	UTAH VALLEY STATE - LEAS POOL	1,117
UVSC-H	UTAH VALLEY STATE COLLEGE	138
UVSC-H	UVSC - LEASED VEHICLES	904
UVSC-H	UVSC AUTOMOTIVE	98
UVSC-H	UVSC BOOKSTORE	0
UVSC-H	UVSC BUILDING CONSTRUCTION	0
UVSC-H	UVSC CONTINUING EDUCATION	635
UVSC-H	UVSC CUSTODIAL	176
UVSC-H	UVSC DRIVERS EDUCATION	161
UVSC-H	UVSC ENGINEERING	129
UVSC-H	UVSC FAMILY CONNECTIONS	0
UVSC-H	UVSC FIRE MARSHAL	10
UVSC-H	UVSC FIRE SCIENCE	97
UVSC-H	UVSC GROUNDS	234
UVSC-H	UVSC LINEMAN TRAINING	54
UVSC-H	UVSC MAIL ROOM	302
UVSC-H	UVSC MAINTENANCE	145
UVSC-H	UVSC MATC	150
UVSC-H	UVSC MOTOR POOL	230
UVSC-H	UVSC PARK CITY-HEBER	269
UVSC-H	UVSC POLICE	595
UVSC-H	UVSC POLICE ACADEMY	341
UVSC-H	UVSC PRESIDENTS OFFICE	49
UVSC-H	UVSC PROFESSIONAL DRIVING	0
UVSC-H	UVSC STUDENT CENTER	340
UVSC-H	UVSC WAREHOUSE	321
WCMH-H	WEBER COUNTY MENTAL HEALTH	1,392
WMH-H	WASATCH MNTL HLTH-LEASED VEHIC	856
WS-H	WORKFORCE SRVS-LEASED MP	1,375
WS-H	WORKFORCE SRVS-LEASED VEHICLES	1,286
WSU-H	WEBER STATE - LEASED POOL	1,221

HIGHER DEPT ROLLUP	NAME	AVERAGE MILES PER MONTH
WSU-H	WEBER STATE MOTOR POOL	885
WSU-H	WEBER STATE UNIVERSITY	244

Attachment Q

Attachment Q titled "Count of exclusive use vehicles by department" for a table that shows by department the count of vehicles with an exclusive use status.

COUNT OF EXCLUSIVE USE VEHICLES BY DEPARTMENT

DEPARTMENT NAME	EXCLUSIVE USE COUNT
TOTAL	1330
AGRICULTURE	93
ALC BEV CNTRL	3
ARCHIVES	1
AREA HLTH ED CNTRS	1
ATTORNEY GEN	22
BOARD OF EDUC	22
CENTRAL UT MNTL HLTH	1
CENTRAL UT PUB HLTH	1
COMM&ECON DEV	5
COMMERCE	1
COMMERCE/BOR	32
CORRECTIONS	161
COURT ADMIN	59
CR - ADMINISTRATION	3
CR - DIVISION INSTITUTIONAL OP	1
CR- UCI	14
DAVIS MNTL HLTH ICLE	1
DEPARTMENT OF TRANSPORTATION	10
DFCM	14
DIXIE COLLEGE	2
ENVIRONMENTAL QUAL	10
FLEET OPERATIONS	4
FOUR CORNERS MNTL HLTH	1
FOUR CORNERS MNTL HLTH	1
GENERAL SRVS	2
GOVERNORS OFC	3
HEALTH	25
HS USDC	1
HUMAN SERVICES	95
INDUSTRIAL COMMISSION	1
INFO TECHNOLOGY	21
INSURANCE DEPT	7
LABOR COMM	19
NATIONAL GUARD	10
NATURAL RESOURCES	20
NORTHEAST CNSLNG CNTR	1
OGDEN/WEBER ATC	1
PUBLIC SAFETY	513
RISK MNGT	1
SALT LAKE CO AGING SRVS	4
SAN JUAN CNSLNG CNTR	2
SCL DEAF & BLIND	2
SLC DEAF & BLIND SCHOOL	2
SOUTH WEST MENTAL HEALTH	2
SOUTHEAST DIST HLTH	3
SOUTHWEST ATC	1
STATE AUDITOR	2
STATE DEVELOPMENTAL CENTER	12
STATE TREASURER	1
TAX COMM	33
TRI-CO HLTH DEPT	1
TRUST LANDS	8
UDOT	57
UINTAH BASIN ATC	1
WASATCH MNTL HLTH IC	1
WEBER STATE	1
WORKFORCE SRVS	7
YOUTH CORRECTIONS - REGION 1	2
YOUTH CORRECTIONS - REGION 3	6

AM			USU
AM	USURB1	R BAGLEY-AGRICULTURAL PERMNT STN	USU
AM	USUPH8	PAUL HATCH	USU
AM	USUKM	K MOTT-AGRICULTURAL PERMNT STN	USU
AM	USURB6	R BUCKNER-ANIMAL DAIRY VET SCIENCE	USU
AM	USURS1	R SIDWELL-AGRICULTURAL PERMNT STN	USU
AM	USURH4	R HUGHES-AGRICULTURAL PERMNT STN	USU
AM	USULD	L DUDLEY-AGRICULTURAL PERMNT STN	USU
AM	USURW2	R WHITTIER-AGRICULTURAL PERMNT STN	USU
AM	USUWV	W VARGA-PLANTS SOILS & BIOMETRLGY	USU
AM	USUSP5	STEPHEN POE	USU
AM	USUSK1	STEVE KLASSEN	USU
AM	USUSF	S FLINT-AGRICULTURAL PERMNT STN	USU
AM	USUSW1	S WONG-AGRICULTURAL PERMNT STN	USU
AM	USUTN	T NEUENSWAN-AGRICULTURAL PERMNT STN	USU
AM	USUTD1	TILAK DHIMAN	USU
AM	USUTD1	T DHIMAN-AGRICULTURAL PERMNT STN	USU
AM	USUTD	T DOWNS-AGRICULTURAL PERMNT STN	USU
AM	USUBN	B NORTON-AGRICULTURAL PERMNT STN	USU
AM	USUBM	B MILLER-AGRICULTURAL PERMNT STN	USU
AM	USUCE	C EVANS-ANIMAL DAIRY VET SCIENCE	USU
AM	USUDF	D FORRESTER-ANIMAL DAIRY VET SCIENC	USU
AM	USUDH2	D HOLE-AGRICULTURAL PERMNT STN	USU
AM	USUDD	D DROST-AGRICULTURAL PERMNT STN	USU
AM	USUDA	D ALSTON-EXTENSION VEHICLES	USU
AM	USUBC1	B COOPER-AGRICULTURAL PERMNT STN	USU
AM	USUJE	JOHN(JACK) EVANS-PLANTS SOILS & BIO	USU
AM	USUJP1	J POWELL-AGRICULTURAL PERMNT STN	USU
AM	USUDV	D VAGNONI-AGRICULTURAL PERMNT STN	USU
AM	USUFB	FRED BAKER-FOREST RESOURCES	USU
AM	USUDO2	D OR-AGRICULTURAL PERMNT STN	USU
AM	USUDT		USU
AM	USUHW	H WEIDMEIR-AGRICULTURAL PERMNT STN	USU
AM	USUGS1	G STRAQUADI-AGRICULTRL SYS TECHN ED	USU
AM	USUEM	E MALEK-AGRICULTURAL PERMNT STN	USU
AM		VICTOR SCHAFFER	SR
AM		MELVIN LLOYD	SR
AM	DCSE	STANLEY EVERETT	DC
AM	DCNC	NED CARNAHAN	DC
AM			CEUP
AM			UOFUP
AM			SUU
AM			UVSCAUT
AM			SCS
AM			UVSCFAM
AM			UVSCWAF
AM			UVSCSTC
AM			UVSCPOL
AM			UVSCFIRE
AM			UVSCCUS
AM			UVSCBOC
AM			UVSCBLD

AM		PRESIDENT KERRY ROMESBURG	UVSCPRE
AM	SLCCNS1	NANCY M SANCHEZ	SLCC
AM	SLCCTD2	TONY E. DEFA	SLCC
AM	SLCCVP	VAL E PUTNAM	SLCC
AM	SLCCSK1	STEPHEN P KNAPHUS	SLCC
AM	SLCCRM2	ROGER L MACKAY	SLCC
AM	SLCCRA2	ROBERT ANDRUS	SLCC
AM	SLCCPV	PAUL H VANCE	SLCC
AM	SLCCPP	PHILIP PARO	SLCC
AM	SUUGG	DELIVERY	SUU
AM	SUUGG	KEVIN B	SUU
AM	SUUGG	KEN	SUU
AM	SUUGG	KELLY	SUU
AM	SUUGG	JOE	SUU
AM	SUUGG	JASON TURPIN	SUU
AM	SUUGG	LUCKY	SUU
AM	SUUGG	MATT	SUU
AM	SUUGG	FARELL	SUU
AM	SUUGG	DICK BANKS	SUU
AM	SUUGG	DEWAYNE	SUU
AM	SUUGG	GARY HOOVER	SUU
AM	SUUGG	STUDENT TRUCK	SUU
AM	SUUGG	LAVELL	SUU
AM	SUUGG	TIM	SUU
AM	SUUGG	DEAN	SUU
AM	SUUGG	STEVE / BRENT	SUU
AM	SUUGG	ROSANNE	SUU
AM	SUUGG	RICK	SUU
AM	SUUGG	QUINN	SUU
AM	SUUGG	PAUL	SUU
AM	SUUGG	NOLAN T	SUU
AM	SUUGG	MISL DRIVER	SUU
AM	SUUGG	TOM	SUU
AM	SUUGG	DENNIS	SUU
AM	SUUGG	DAN	SUU
AM	SUUGG	DALE BRINKERHOFF	SUU
AM	SUUGG	DALE	SUU
AM	SUUGG	CRIS GALE	SUU
AM	SUUGG	CHARLIE SHEETS	SUU
AM	SUUGG	CASEY	SUU
AM	SLCCPM2	PAUL R MARTIN	SLCC
AM	SCTL	TERRY LUND	SC
AM	SLCCBD3	BOB D DUNN	SLCC
AM	SLCCBW	BRYCE WESTCOTT	SLCC
AM	SCTM	TERRY MERRILL	SC
AM	SLCCJC	JERRY CARLSON	SLCC
AM	SLCCMB1	MICHAEL A BLAIN	SLCC
AM	SLCCLS3	E. LYNN STREET	SLCC
AM	SLCCJM10	RICHARD JOHN MURPHY	SLCC
AM	SLCCBP	ROBERT (BOB) L PRICE	SLCC
AM	SLCCJH2	JON HANSEN	SLCC
AM	SLCCGV	GEORGE VANDEWATER	SLCC

AM	SLCCGT	GORDON TALLIS	SLCC
AM	SLCCGH	GREG J HAND	SLCC
AM	SLCCDJ4	DAVID JOY	SLCC
AM	SLCCCH5	COLBY HILL	SLCC
AM	SLCCCD	CHAD R DUKE	SLCC
AM	SLCCJH3	JOHN HENDERSON	SLCC
AM	SCSC	STEVE CROSLAND	SC
AM	SCCC	CURTIS CONDIE	SC
AM	SCMD2	MIKE DUNCAN	SC
AM	SCRD2	RICHARD DANIELS	SC
AM	SCMT	MIKE TYHURST	SC
AM	SCBO	BOB OLIVER	SC
AM	SCMH	MICHAEL HELMS	SC
AM	SCKJB	KEITH J. BROTHERSEN	SC
AM	SCJP3	JOHN PETERSON	SC
AM	SCDP2	DENNIS PATTERSON	SC
AM	SCDL	DAVID LANIER	SC
AM	SCDE	DON ERICKSON	SC
AM	SCMJ	MIKE JORGENSEN	SC
AM	USUNM	N MCKENDRIC-EXTENSION VEHICLES	USU
AM	USURB4	R BEARD-EXTENSION VEHICLES	USU
AM	USURB3	R BANNER-EXTENSION VEHICLES	USU
AM	USURB2	MOVING CREW-CHET SMITH	USU
AM	USURB1	R BAGLEY-AGRICULTURAL PERMNT STN	USU
AM	USUR	ROBINSON-PHYSICAL PLANT	USU
AM	USURH3	R HOUSLEY-PHYSICAL PLANT	USU
AM	USUPN	P NORTON-UNIVERSITY RELATIONS	USU
AM	USUPJ	P JORGENSEN-UNIVERSITY SAFETY OFFIC	USU
AM	USUPH7	P HOLE	USU
AM	USUPG	P GALLOWAY-ANIMAL DAIRY VET SCIENCE	USU
AM	USUPB	P BLAIR-COMPUTER SOLUTIONS-SALES	USU
AM	USURW1	R WHITESIDE-EXTENSION VEHICLES	USU
AM	USURA	R ANDERSON-TECHNICAL SERVICES	USU
AM	USURS	R SCHMIDT-FISHERIES AND WILDLIFE	USU
AM	USURT6	RONDA THOMPSON-AMERICA WEST	USU
AM	USURT6	RONDA THOMPSON	USU
AM	USURS20	RONALD SIMS	USU
AM	USURS2	R SMART-ANIMAL DAIRY VET SCIENCE	USU
AM	USUMT	M THOMAS-IND. & TECH. EDUCATION	USU
AM	USURN	R NEWHALL-PLANTS SOILS & BIOMETRLGY	USU
AM	USURM	R MASON-ECOLOGY CENTER	USU
AM	USURK3	R KOENIG-EXTENSION VEHICLES	USU
AM	USURJ	R JENSEN-PHYSICAL PLANT	USU
AM	USURI	R ISRAELSEN-BOOKSTORE	USU
AM	USURS1	R SIDWELL-AGRICULTURAL PERMNT STN	USU
AM	USUKW	K WHITE-PHYSICAL PLANT	USU
AM	USULL	L LAW-PHYSICAL PLANT	USU
AM	USULJ	L JENSEN-PHYSICAL PLANT	USU
AM	USULH1	L HIPPS-PLANTS SOILS & BIOMETRLGY	USU
AM	USULG1	L GIBBONS-INSTITUTION DEVELOPMENT	USU
AM	USULA6	LOREN ANDERSON	USU
AM	USUKT	K TEIGELER-LIFE SPAN CLASS DIVISION	USU

AM	USUKP	K PHILLIPS-PHYSICAL PLANT	USU
AM	USUKO2	K OLSEN-ANIMAL DAIRY VET SCIENCE	USU
AM	USUKN	K NIELSEN-PHYSICAL PLANT-DIRECTORS	USU
AM	USULC	L COPPOCK-RANGE SCIENCE	USU
AM	USUMG6	MIKE GEORGE	USU
AM	USUMS2	M STEWART-PHYSICAL PLANT	USU
AM	USUMS10	M SPACKMEN - PHYSICAL PLANT	USU
AM	USUMS	M SCHIFFMAN-PHYSICAL PLANT	USU
AM	USUML2	M LUBKE-CENTER PERSONS W/DISABILITI	USU
AM	USULO	LOUISE GARDNER-STORES OPERATIONS	USU
AM	USUMF	M FISHBURN-CONCESSIONS	USU
AM	USUMD	M DOWNS-PHYSICAL PLANT	USU
AM	USUMC3	M COSTON-BOOKSTORE	USU
AM	USUMB1	M BARKWORTH-BIOLOGY	USU
AM	USUMB	M BAIR-PHYSICAL PLANT	USU
AM	USUMA1	M ANDERSON-PLANTS SOILS & BIOMETRLG	USU
AM	USUML1	M LIKINS-CENTER PERSONS W/DISABILIT	USU
AM	V HIGBEE	V HIGBE HEAD START.	SUU
AM	UVSCKB	KIM BARTLETT	UVSCSTC
AM	UVSCKB	KIM BARTLETT	UVSCPOL
AM	V HIGBEE	V HIGBEE HEADSTART	SUU
AM	USUWW1	W WHITE-PHYSICAL PLANT	USU
AM	USUWW	W WALKER-BIOLOGCL & IRRIGATON ENGR	USU
AM	USUWV	W VARGA-PLANTS SOILS & BIOMETRLGY	USU
AM	USURW	R WHITE-PHYSICAL PLANT	USU
AM	V HIGBEE	V HIGBEE HEAD START	SUU
AM	USUWS1	W SPRING-PHYSICAL PLANT	USU
AM	USUSW	S WILKINSON-PHYSICAL PLANT	USU
AM	USUSV	S VIEHWEG-COMMUNICATIVE DISORDERS	USU
AM	USUSS	S SEELEY-PLANTS SOILS & BIOMETRLGY	USU
AM	USUTB	T BUNCH-ANIMAL DAIRY VET SCIENCE	USU
AM	USUTC	T CROWL-ECOLOGY CENTER	USU
AM	USUSG	S GOODWIN-PHYSICAL PLANT	USU
AM	USUSC	S COX-EXTENSION VEHICLES	USU
AM	USUSB3	S BROADBENT-LIFE SPAN LEARN PROGRAM	USU
AM	USUSA1	S ALLEN-ANIMAL DAIRY VET SCIENCE	USU
AM	USURY	R YOST-PHYSICAL PLANT	USU
AM	USUSN	S NELSON-GAS & DEMURRAGE	USU
AM	USUTR	T RISK-CPD SERVICES	USU
AM	USUWB	W BRINDLEY-BIOLOGY	USU
AM	USUVS	V SMITH-PHYSICAL PLANT	USU
AM	USUVB	V BAGLEY-EXTENSION VEHICLES	USU
AM	USUKL	K LUKENBILL-PHYSICAL PLANT	USU
AM	USUTM	T MESSMER-FISHERIES AND WILDLIFE	USU
AM	USUTL	T LAFFERTY-LIFE SPAN CLASS DIVISION	USU
AM	USUVO	V OLSEN-PHYSICAL PLANT	USU
AM	USUCB	RANCE PUGMIRE-ATHLETICS	USU
AM	USUBD	B DAINES-PHYSICAL PLANT	USU
AM	USUCL10	CHRIS LUECKE	USU
AM	USUCH2	C HUCKABY-PHYSICAL PLANT ADMINISTRA	USU
AM	USUCH1	C HOVEY-PHYSICAL PLANT	USU
AM	USUCM	C MONSEN-PHYSICAL PLANT	USU

AM	USUCC	C CALL-RANGE SCIENCE	USU
AM	USUCS2	C SMITH-RADIO BROADCASTING	USU
AM	USUBJ	B JACKMAN-PHYSICAL PLANT	USU
AM	USUBH12	B HERRETT	USU
AM	USUBG	B GILLILAND-EXTENSION VEHICLES	USU
AM	USUBE	B EGELUND-PHYSICAL PLANT	USU
AM	USUKM	K MOTT-AGRICULTURAL PERMNT STN	USU
AM	USUDJ	D JENSEN-PLANTS SOILS & BIOMETRLGY	USU
AM	USUDH2	D HOLE-AGRICULTURAL PERMNT STN	USU
AM	USUDH1	D HART-PHYSICAL PLANT - DIRECTORS O	USU
AM	USUCL2	C LUECKE-FISHERIES AND WILDLIFE	USU
AM	USUDF	D FORRESTER-ANIMAL DAIRY VET SCIENC	USU
AM	USUDB	D BENTZ-PHYSICAL PLANT	USU
AM	USUDA	D ALSTON-EXTENSION VEHICLES	USU
AM	USUCS30	CHET SMITH	USU
AM	USUBD5	BRUCE DUERDEN	USU
AM	USUBC2	B COVINGTON-PURCHASING DEPARTMENT	USU
AM	USUBB1	B BURR-PHYSICAL PLANT	USU
AM	USUAT	A TOLINE-FISHERIES AND WILDLIFE	USU
AM	USUAH1	A HOFMEISTER-CENTER PERSONS W/DISAB	USU
AM	USU	ASHCROFT-PHYSICAL PLANT	USU
AM	USUDO1	D OLSON-PHYSICAL PLANT	USU
AM	USUAH	A HATCH-EXTENSION VEHICLES	USU
AM	USUJB2	J BOWNS-RANGE SCIENCE	USU
AM	USUJK	J KADIS-MEDIA-PRODUCTION	USU
AM	USUJK2	J KELLY-ANIMAL DAIRY VET SCIENCE	USU
AM	USUJE	JOHN(JACK) EVANS-PLANTS SOILS & BIO	USU
AM	USUJK26	J KOBAYASHI	USU
AM	USUJE	JOHN EVANS-PLANTS SOILS& BIOMETRLGY	USU
AM	USUJE	JOHN EVANS-PLANTS SOILS &BIOMETRLGY	USU
AM	USUJC31	JEFFERY CHESLEY	USU
AM	USUJC1	J COLLING-PHYSICAL PLANT - FACILITI	USU
AM	USUDN	D NELSON-LSLP SOUTH EAST CENTER	USU
AM	USUJG	J GITTINS-FOOD SERVICES - ADMIN	USU
AM	USUKK	K KOBE-ASSOCIATED STUDENTS	USU
AM	USUKH	K HANCOCK-LSLP SOUTH EAST CENTER	USU
AM	USUKC	K CRONQUIST-PHYSICAL PLANT	USU
AM	USUJW3	J WURTSBAUG-FISHERIES AND WILDLIFE	USU
AM	USUJK1	J KADLEC-COLLEGE OF NATURAL RESOURC	USU
AM	USUJS	J SORENSON-PHYSICAL PLANT	USU
AM	USUJB1	J BOETTINGER-PLANTS SOILS & BIOMETR	USU
AM	USUJN	J NORTON-PLANTS SOILS & BIOMETRLGY	USU
AM	USUJM2	J MERRIAM-ANIMAL DAIRY VET SCIENCE	USU
AM	USUJM1	J MATTHEWS-EXTENSION VEHICLES	USU
AM	USUJM	J MACADAM-AGRICULTURAL PERMNT STN	USU
AM	USUJK3	J KERSHNER-FISHERIES AND WILDLIFE	USU
AM	USUJW	J WIEDMEIER-ANIMAL DAIRY VET SCIENC	USU
AM	USUJC	J CARMAN-PLANTS SOILS & BIOMETRLGY	USU
AM	USUEH	E HALE-PHYSICAL PLANT	USU
AM	USUEB1	E BRODIE-BIOLOGY	USU
AM	USUEB	E BIESINGER-FISHERIES AND WILDLIFE	USU
AM	USUDZ	DALE ZOBELL	USU

AM	USUES	E SCHUPP-RANGE SCIENCE	USU
AM	USUDS3	D SORENSON-FOOD SERVICES	USU
AM	USUDS2	D SYMONS-TAGGART STUDENT CENTER	USU
AM	USUDR1	D REESE-EXTENSION VEHICLES	USU
AM	USUGM2	G MILES-PHYSICAL PLANT	USU
AM	USUJA	J ALDER-EXTENSION VEHICLES	USU
AM	USUGT1	G THORNLEY-CHEMISTRY & BIO CHEMISTR	USU
AM	USUGP	G POPPLETON-INDEPENDENT STUDY	USU
AM	USUGH1	G HUNTER-PHYSICAL PLANT	USU
AM	USUGG	G GENSEL-ATHLETICS	USU
AM	USUGD1	G DUKE-PHYSICAL PLANT	USU
AM	USUGD	G DENTON-LIFE SPAN CLASS DIVISION	USU
AM	USUGS	G SCHUPP-RANGE SCIENCE	USU
AM	LQRP	RICHARD PEARSON	LQ
AM	CRVJ	VAL JENKINS	FOCR
AM	DATCBC	BRICE CHAPMAN	DATC
AM		DAN CROWBRIDGE	UVSCFIRE
AM			SCS
AM			SUUPPOOL
AM			UVSCSTC
AM			UVSCPAR
AM			UVSC
AM			UVSCENV
AM			UVSCBOC
AM			UVSCBLD
AM			UVSCBALI
AM			UVSCOUT
AM	SLCCSJ	STORMI JUAREZ	SLCC
AM	SUUGG	GALE GARRETT	SUU
AM	SLCCMB1	MICHAEL A BLAIN	SLCC
AM	SLCCAD	AL DRECHSEL	SLCC
AM	SLCCCB14	DAVID "CHANCE" BAWDEN	SLCC
AM	SCTA	TOM ADAMS	SC
AM	SCTS	TAMMY SKERL	SCP
AM	SLCCLP2	LYNN D PETERSON	SLCC
AM	SLCCKS3	WILLIAM "KIRK" STEVENS	SLCC
AM	SLCCKM1	KEVIN B. MILLER	SLCC
AM	SCRM	RUSSELL MENDENHALL	SC
AM	SLCCDS8	DAVID K STAUFFER	SLCC
AM	SCCL	CATHERINE LYMAN	SCP
AM	SCMW	MELVIN WILCOX	SCP
AM	SCLW	LON WHEELWRIGHT	SC
AM	SCKJB	KEITH J. BROTHERSEN	SCP
AM	USUKP	K PHILLIPS-PHYSICAL PLANT	USU
AM	USUMS	M SCHIFFMAN-WASTE	USU
AM	USUMJ	M JESSOP-PHYSICAL PLANT	USU
AM	USUWJ	W JENSEN-MOTOR POOL	USU
AM	USUGH1	G HUNTER-PHYSICAL PLANT	USU

UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
UTAH STATE UNIVERSITY	1	5993
DEPARTMENT OF TRANSPORTATION	1	5994
DEPARTMENT OF TRANSPORTATION	1	5994
DIXIE COLLEGE	1	5998-Y
DIXIE COLLEGE	1	5998-Y
COLLEGE OF EASTERN UTAH-MP	1	5998-Y
UNIVERSITY OF UTAH-MOTOR POOL	1	5998-Y
SOUTHERN STATE UNIVERSITY	1	5998-Y
UVSC AUTOMOTIVE	1	5998-Y
SNOW COLLEGE SOUTH	1	5998-Y
UVSC FAMILY CONNECTIONS	1	5998-Y
UVSC WAREHOUSE	1	5998-Y
UVSC STUDENT CENTER	1	5998-Y
UVSC POLICE ACADEMY	1	5998-Y
UVSC FIRE MARSHAL	1	5998-Y
UVSC CUSTODIAL	1	5998-Y
UVSC BOOKSTORE	1	5998-Y
UVSC BUILDING CONSTRUCTION	1	5998-Y

[illegible]

[illegible]

[illegible]

[illegible]

UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
UTAH STATE UNIVERSITY	1	5998-Y
ALCOHOLIC BEVERAGE CONTROL	1	5999-Y
CORRECTIONS-LEASED VEHICLES	1	5999-Y
DAVIS APPLIED TECH CENTER	1	5999-Y
UVSC FIRE SCIENCE	1	5999-Y
SNOW COLLEGE SOUTH	1	5999-Y
SUU MOTOR POOL	1	5999-Y
UVSC STUDENT CENTER	1	5999-Y
UVSC PARKING SERVICES	1	5999-Y
UTAH VALLEY STATE COLLEGE	1	5999-Y
UVSC ENVIRONMENTAL	1	5999-Y
UVSC BOOKSTORE	1	5999-Y
UVSC BUILDING CONSTRUCTION	1	5999-Y
UVSC BALLROOM DANCE	1	5999-Y
UVSC OUTPOST	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SOUTHERN STATE UNIVERSITY	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SNOW COLLEGE	1	5999-Y
SNOW COLLEGE MOTOR POOL	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SNOW COLLEGE	1	5999-Y
SALT LAKE COMMUNITY COLLEGE	1	5999-Y
SNOW COLLEGE MOTOR POOL	1	5999-Y
SNOW COLLEGE MOTOR POOL	1	5999-Y
SNOW COLLEGE	1	5999-Y
SNOW COLLEGE MOTOR POOL	1	5999-Y
UTAH STATE UNIVERSITY	1	5999-Y
UTAH STATE UNIVERSITY	1	5999-Y
UTAH STATE UNIVERSITY	1	5999-Y
UTAH STATE UNIVERSITY	1	5999-Y

AM	HLCC2	CAL CAZIE	FOHL	HEALTH-L	1	5999
AM			FOCR	CORRECT	1	5999
AM			FOSR	UDOT - LE	1	5999
AM		MELANIE	SR	DEPARTM	1	5999
AM		SURPLUS	FO	FLEET OP	1	5999
AM	SR3411		SR	DEPARTM	1	5999
AM	SR2430	JACK MAS	SR	DEPARTM	1	5999
AM	SR3431	VAL DAVIS	SR	DEPARTM	1	5999
AM	SR3426	J. ALLEN S	SR	DEPARTM	1	5999
AM	SR3446	GRANT JA	SR	DEPARTM	1	5999
AM	SR3421	MAX SOR	SR	DEPARTM	1	5999
AM	SR2435	DARREL F	SR	DEPARTM	1	5999
AM	SR2433	GEORGE I	SR	DEPARTM	1	5999
AM	SR4435	ARTHUR L	SR	DEPARTM	1	5999
AM	SR4533B	LAVON RC	SR	DEPARTM	1	5999
AM	SR4527	DOUG BE	SR	DEPARTM	1	5999
AM	SR4524	CLARK BL	SR	DEPARTM	1	5999
AM	SR4436	VIVIAN LU	SR	DEPARTM	1	5999
AM	SR4434	DAVID JO	SR	DEPARTM	1	5999
AM	SR4423	VICTOR SI	SR	DEPARTM	1	5999
AM	SR4410	DAVE BAB	SR	DEPARTM	1	5999
AM	SR1266	SCOTT GC	SR	DEPARTM	1	5999
AM	SR1266		SR	DEPARTM	1	5999
AM	SR1422	JACK BRO	SR	DEPARTM	1	5999
AM	SR1424	RICHARD	SR	DEPARTM	1	5999
AM	SR1425	VAL STOK	SR	DEPARTM	1	5999
AM	SR5100		SR	DEPARTM	1	5999
AM	SR8711		SR	DEPARTM	1	5999
AM	SR8778		SR	DEPARTM	1	5999
AM	SR8753		SR	DEPARTM	1	5999
AM	SR8731		SR	DEPARTM	1	5999
AM	SR8214		SR	DEPARTM	1	5999
AM	SR8206		SR	DEPARTM	1	5999
AM	SR8135		SR	DEPARTM	1	5999
AM	SR8746		SR	DEPARTM	1	5999
AM	SRLBF	L. ROBER	SR	DEPARTM	1	5999
AM	SR1437	LEON WRI	SR	DEPARTM	1	5999

AM			FOSR	UDOT - LEASE	1	0102-C
AM			FOSR	UDOT - LEASE	1	0104-SC4
AM			FOCR	CORRECTIONS	1	0118-S04
AM			FOCR	CORRECTIONS	1	0118-S05
AM			FOCR	CORRECTIONS	1	0118-S06
AM			FOCE	COMM&ECON	1	0118-S07
AM			FOCR	CORRECTIONS	1	0118-S11
AM	SR2427		SR	DEPARTMENT	1	0201-C
AM	SR2161		FOSR	UDOT - LEASE	1	0201-C
AM			FOCR	CORRECTIONS	1	0201-S01
AM			FOUSU	UTAH STATE U	1	0202
AM	SR4266		SR	DEPARTMENT	1	0202-C
AM	SR2427		FOSR	UDOT - LEASE	1	0202-C
AM			FOSR	UDOT - LEASE	1	0202-S01
AM			FOSR	UDOT - LEASE	1	0207-C
AM			FOSR	UDOT - LEASE	1	0210-C
AM	SR4000		SR	DEPARTMENT	1	0210-C
AM	SR1753		FOSR	UDOT - LEASE	1	0210-C
AM			FOSR	UDOT - LEASE	1	0211
AM			FOSR	UDOT - LEASE	1	0211-C
AM			FOSRPOC	UDOT MOTOR	1	0212
AM	SR3751		FOSR	UDOT - LEASE	1	0212
AM	SR4752		FOSR	UDOT - LEASE	1	0212
AM	SR2427		FOSR	UDOT - LEASE	1	0212
AM	SR1411		FOSR	UDOT - LEASE	1	0212
AM			FOFC	DFCM-LEASED	1	0212-10
AM			SRPOOL	UDOT MOTOR	1	0212-C
AM			FOIT	INFO TECHNOI	1	0213
AM			FONR	NATURAL RES	1	0215
AM			FOCR	CORRECTIONS	1	0215
AM			FOSR	UDOT - LEASE	1	0215
AM			FOCA	COURT ADMIN	1	0216
AM			FO	FLEET OPERA	1	0216
AM			FOFC	DFCM-LEASED	1	0216-10
AM			PS	PUBLIC SAFET	1	0216-10
AM			HSYC2	YOUTH CORRE	1	0216-10
AM			FOHSYC3	YOUTH CORRE	1	0217
AM			FOCE	COMM&ECON	1	0217
AM			FOCRDIO	CR - DIO --LEA	1	0217
AM			FOSR	UDOT - LEASE	1	0218
AM			FOSR	UDOT - LEASE	1	0219
AM	SR3423		FOSR	UDOT - LEASE	1	0219
AM			FOUVSC	UVSC - LEASE	1	0220-S01
AM			HSUSH	STATE HOSPIT	1	0221
AM			FOFC	DFCM-LEASED	1	0221-10
AM			FOUSU	UTAH STATE U	1	0227
AM			FOFC	DFCM-LEASED	1	0227-10
AM			FORM	RISK MNGT-LE	1	0229
AM			FOSR	UDOT - LEASE	1	0304-S01
AM			FOFC	DFCM-LEASED	1	0601
AM			FOHSYC3	YOUTH CORRE	1	0601

AM			FODCP	DIXIE COLLEGE	1	0601
AM			FOCRDIO	CR - DIO --LEASE	1	0601
AM			FOCEUP	CEU - LEASED	1	0601
AM			FOCA	COURT ADMIN	1	0601
AM			FOTX	TAX COMM-LE	1	0601
AM			HSUSDC	STATE DEVELOP	1	0601
AM			FOWMH	WASATCH MNT	1	0601
AM			FOUVSC	UVSC - LEASE	1	0601
AM			HSUSDCP	DEVELOPMENT	1	0601
AM	SR4140		FOSR	UDOT - LEASE	1	0601
AM			HSYC2	YOUTH CORRE	1	0601-10
AM			FOCR	CORRECTIONS	1	0601-D
AM			FO	FLEET OPERAT	1	0601-S99
AM	SR8405		FOSR	UDOT - LEASE	1	0602
AM	SR8270		FOSR	UDOT - LEASE	1	0602
AM	HS		FOHS	HUMAN SERVI	1	0604
AM			FOEQ	ENVIRONMENT	1	0604
AM			FOSJCC	SAN JUAN CNS	1	0604
AM			FOSC	SNOW COLLEC	1	0604
AM			FONG	NATIONAL GU	1	0604
AM			FOCUMH	CENTRAL UT M	1	0604
AM			FOBEDBS	SCL DEAF & BL	1	0604
AM			FOSUU	SOUTHERN UT	1	0604
AM			HSUSDC	STATE DEVELOP	1	0604
AM			FOSWDH	SOUTHWEST D	1	0604
AM	SR5100		FOSR	UDOT - LEASE	1	0604
AM	SR8135		FOSR	UDOT - LEASE	1	0604
AM			FOHS	HUMAN SERVI	1	0604-10
AM			FOCR	CORRECTIONS	1	0605
AM			FOCR	CORRECTIONS	1	0606
AM			FOHS	HUMAN SERVI	1	0607
AM			FOCE	COMM&ECON	1	0607
AM			PS	PUBLIC SAFET	1	0607-D
AM			FOTX	TAX COMM-LE	1	0608
AM			SRPOOL	UDOT MOTOR	1	0622-C
AM			FOSR	UDOT - LEASE	1	0905-S01
AM			FOSR	UDOT - LEASE	1	0905-S02
AM			FO	FLEET OPERAT	1	1103-S01
AM			FOLQ	ALC BEV CNTR	1	4802
AM			FOIT	INFO TECHNOI	1	4802
AM			FOIC	LABOR COMM-	1	4802
AM			FOCE	COMM&ECON	1	4802
AM			FO	FLEET OPERAT	1	4802
AM			FOCEUP	CEU - LEASED	1	4802
AM			FOWS	WORKFORCE S	1	4802
AM			FOUSH	LEASED TO UT	1	4802
AM	SR2752		FOSR	UDOT - LEASE	1	4802
AM	SR1754		FOSR	UDOT - LEASE	1	4802
AM			FOUSH	LEASED TO UT	1	4802-10
AM			SR	DEPARTMENT	1	4802-C
AM			FOEQ	ENVIRONMENT	1	4804

AM			FOCUPH	CENTRAL UT P	1	4804
AM			FONG	NATIONAL GU	1	4804
AM			FOCR	CORRECTIONS	1	4804
AM	SR4310		FOSR	UDOT - LEASE	1	4804
AM	SR8207		FOSR	UDOT - LEASE	1	4804
AM			SRPOOL	UDOT MOTOR	1	4804-C
AM			FOSR	UDOT - LEASE	1	4804-CS1
AM			FOHL	HEALTH-LEASE	1	4901
AM			FOEQ	ENVIRONMENT	1	4901
AM			FONG	NATIONAL GU	1	4901
AM			FOHSYC3	YOUTH CORRE	1	4901
AM			FOBEDBS	SCL DEAF & BL	1	4901
AM			FOCE	COMM&ECON	1	4901
AM			FOSWDH	SOUTHWEST D	1	4901
AM			FOTX	TAX COMM-LE	1	4901
AM			FOUVSC	UVSC - LEASE	1	4901
AM	SR8118		FOSR	UDOT - LEASE	1	4901
AM	SR1752		FOSR	UDOT - LEASE	1	4901
AM			FOUOFU	UNIV OF UTAH	1	4901-C
AM			FOFCMH	FOUR CORNER	1	4902
AM			FOCA	COURT ADMIN	1	4902
AM			FOCE	COMM&ECON	1	4902
AM			FOCRDIO	CR - DIO --LEA	1	4902
AM			FOCEUP	CEU - LEASED	1	4902
AM			FOWSUP	WEBER STATE	1	4902
AM			FOSR	UDOT - LEASE	1	4904
AM	SR2161		SR	DEPARTMENT	1	4904-C
AM			FOCR	CORRECTIONS	1	4905
AM			FOHL	HEALTH-LEASE	1	4907
AM			FODCP	DIXIE COLLEGE	1	4907
AM			FOSJCC	SAN JUAN CNS	1	4907
AM			FOSCSP	SNOW COLLEC	1	4907
AM			FOCA	COURT ADMIN	1	4907
AM			FO	FLEET OPERAT	1	4907
AM			CEUSJC	CEU - SAN JUA	1	4907
AM			FOCEUP	CEU - LEASED	1	4907
AM			FOSRPOC	UDOT MOTOR	1	4907
AM			FOWS	WORKFORCE S	1	4907
AM			SRPOOL	UDOT MOTOR	1	4907-C
AM			FOSR	UDOT - LEASE	1	4907-C
AM			FONR	NATURAL RES	1	4907-CS2
AM			PS	PUBLIC SAFET	1	4907-D
AM			FOHS	HUMAN SERVI	1	4910
AM			FOCR	CORRECTIONS	1	4910
AM			SRPOOL	UDOT MOTOR	1	4910
AM			HSUSDC	STATE DEVEL	1	4910
AM			FOSR	UDOT - LEASE	1	4910
AM			FOUSH	LEASED TO UT	1	4910
AM	SR8260		FOSR	UDOT - LEASE	1	4910
AM			FOHS	HUMAN SERVI	1	4910-10
AM			PS	PUBLIC SAFET	1	5300-D

AM		623-2642	FOHS	HUMAN SERVI	1	4802
----	--	----------	------	-------------	---	------

Attachment R

Attachment R for reports printed from the DFO web page and Fleet Anywhere tracking system that show rental rate comparisons to the private sector, sample maintenance history reports, and sample cost per mile reports for mid-size sedans.

Attachment R1 titled "Private rental company comparisons as of 7/14/00" for tables of daily and weekly rental rate comparisons with four private vehicle rental companies.

Attachment R2 titled "Proposed FY 2001 rates, fees, and other charges" for a document that lists current FY 2001 Authorized Rates and the proposed FY 2001 Rates.

State of Utah Division of Fleet Operations

Vehicle Cost Comparison Utility

Fiscal Year 2000

#1 Enter the number of miles you plan to drive.

#2 Enter the number of days you plan to rent the vehicle.

#3 Select the type of vehicle you would like to rent.

If you want to change the number of Miles or Days and see the result, change the data and hit the [Tab] key



State Motor Pool Rental Rates

Mileage Rate	<input type="text" value="0.07"/>
Monthly Rate	<input type="text" value="225"/>
Daily Rate	<input type="text" value="11.25"/>

Daily Rental Cost Comparison

State Motor Pool	<input type="text" value="\$14.4"/>
Outsourced Rental	<input type="text" value="\$33.8"/>
Personal Reimbursement	<input type="text" value="\$13.95"/>

When is POV Mileage Reimbursement more cost effective than a state-owned vehicle?

(Trips less than 45 miles).



Edit View Go Communicator Help

Back Forward Reload Home Search Netscape Print Security Shop Stop

Bookmarks Netsite: <http://fleet.state.ut.us/VehCompFY00.htm> What's Rel


Instant Message Internet Lookup New&Cool Netcaster RealPlayer

State of Utah Division of Fleet Operations

Vehicle Cost Comparison Utility
Fiscal Year 2000

#1 Enter the number of miles you plan to drive. #2 Enter the number of days you plan to rent the vehicle. #3 Select the type of vehicle you would like to rent.

If you want to change the number of Miles or Days and see the result, change the data and hit the [Tab] key




State Motor Pool Rental Rates	
Mileage Rate	<input type="text" value=".11"/>
Monthly Rate	<input type="text" value="361.45"/>
Daily Rate	<input type="text" value="18.07"/>

Daily Rental Cost Comparison	
State Motor Pool	<input type="text" value="\$89.57"/>
Outsourced Rental	<input type="text" value="\$89"/>
Personal Reimbursement	<input type="text" value="\$201.5"/>

At what point should the state use commercial rental cars compared to state-owned vehicles?

(1 day trips > 650 miles)



Period to Date by Class

Vehicle #			Miles Ptd	Depr Ptd	Fuel Ptd	Pm Ptd	Repair Ptd	Otc Ptd	Total Ptd	Revenue Ptd	CPM Ptd
FO5778	Class: 0601	Current:	946	152.61	41.28	0.00	44.80	0.00	238.69	397.56	0.25
	Dasid: CACARBON	FYTD:	15156	1373.49	467.60	55.57	44.80	100.00	2041.46	4275.82	0.13
	Dept: COURT ADMIN-LEASED VEH	LTD:	36540	6297.86	1093.05	55.57	44.80	140.00	7631.28	8490.20	0.21
FO5779	Class: 0601	Current:	925	152.61	60.73	0.00	0.00	0.00	213.34	395.67	0.23
	Dasid: HS9UTCADM	FYTD:	8697	1373.49	202.82	60.73	0.00	0.00	1936.30	4077.81	0.14
	Dept: YOUTH CORRECTIONS - RE	LTD:	22030	5402.52	586.88	84.29	0.00	0.00	6585.35	7439.67	0.28
FO5780	Class: 0601	Current:	2382	152.61	82.90	0.00	0.00	0.00	0.00	0.00	0.10
	Dasid: HS935018AB	FYTD:	16469	1373.49	633.60	203.60	0.00	0.00	0.00	0.00	0.13
	Dept: YOUTH CORRECTIONS - RE	LTD:	37120	5606.01	1238.58	266.29	0.00	0.00	7110.88	8627.58	0.19
FO5781	Class: 0601	Current:	2110	152.61	101.90	26.95	4.00	0.00	285.46	502.32	0.14
	Dasid: WSEDIROFF	FYTD:	14067	1373.49	538.08	80.85	4.00	0.00	1996.42	4077.81	0.14
	Dept: WORKFORCE SRVS-LEASED	LTD:	23921	5606.01	842.54	132.80	4.00	0.00	6585.35	7439.67	0.28
FO5782	Class: 0601	Current:	3113	152.61	129.67	0.00	77.48	50.00	409.76	592.59	0.13
	Dasid: NSSUU1	FYTD:	21840	1373.49	768.75	65.22	77.48	191.75	2476.69	4685.63	0.11
	Dept: SOUTHERN UT UNIV LEASE	LTD:	37366	5850.19	1302.20	120.58	77.48	211.75	7562.20	7939.06	0.20
FO5789	Class: 0601	Current:	1840	152.61	80.96	0.00	7.00	50.00	290.57	478.02	0.16
	Dasid: CASEVIER	FYTD:	12512	1373.49	506.26	60.98	7.00	150.00	2097.73	4087.86	0.17
	Dept: COURT ADMIN-LEASED VEH	LTD:	27462	6367.49	946.19	110.96	7.00	170.00	7601.64	7478.18	0.28

Total Cost-per-mile report

Class: 0601 SEDAN MID SIZE

Sample Cost-per-mile report for
"Midsize" sedans

Class: 06

Dept.: All

Retrieve

Print

Save As

Exit

Vehicle Maintenance History

For Vehicle: FO4369

Date: 5/5/2000 09:36:57

Finet Billing:

<i>Fund</i>	<i>Agency</i>	<i>Org</i>	<i>Appropriation</i>	<i>Object</i>
100	020	0612	BAD	

Vehicle Description:

Vehicle Number: FO4369

Serial Number: 1GNDM19W9TB177360

Year: 1996

Make: CHEVROLET

**Vehicle
Information**

History

Maintenance History Report for Vehicle:

<i>Date</i>	<i>WO</i>	<i>Odometer</i>	<i>Task ID</i>	<i>Description</i>	<i>Vendor Name</i>	<i>Cost</i>
07/06/98	2576	43691	A	LUBE OIL FILTER	EXPRESS WAY INC	\$32.98
05/29/98	2705	40092	A	LUBE OIL FILTER	EXPRESSWAY LUBE	\$23.99
02/08/99	8905	55356	02-024	GLASS	SAFELITE GLASS CORP	\$217.01
05/05/99	10714	58924	17-001	TIRE - PNEUMATIC	B & R TIRE COMPANY	\$69.46
02/19/99	10719	58924	18-001	FRONT AXLE HUBS & BEARINGS	B & R TIRE COMPANY	\$16.00

Vehicle Number: FO4369

Retrieve

Print

Exit

Private Rental Company Comparison (as of 7/14/00)

Daily Rate						Daily Rate				
Prices Below Allow for Unlimited Miles						Fixed Cost	Per Mile Cost	Miles/Day*	Total Mileage Cost	Total Cost
Vehicle Type	Enterprise	Budget	Avis	Thrifty	Average Cost	Division of Fleet Operations				
Compact Sedan	\$36.99	\$39.90	\$36.99	\$32.95	\$36.71	\$11.25	\$0.07	62.5	\$4.38	\$15.63
Midsized Sedan	\$44.99	\$49.90	\$38.99	\$42.95	\$44.21	\$15.62	\$0.09	62.5	\$5.63	\$21.25
Fullsize Sedan	\$49.99	\$59.95	\$43.99	\$56.95	\$52.72	\$17.50	\$0.12	62.5	\$7.50	\$25.00
Mini Passenger Van	\$79.99	\$79.95	\$77.99	\$69.95	\$76.97	\$18.07	\$0.11	62.5	\$6.88	\$24.95
15 Passenger Van	N/A	\$129.95	N/A	\$164.00	\$146.98	\$19.92	\$0.15	62.5	\$9.38	\$29.30
Compact SUV	\$59.99	\$79.95	\$87.99	\$69.95	\$74.47	\$17.50	\$0.10	62.5	\$6.25	\$23.75
1/2 Ton Pickup 4X2	\$79.99	\$75.75	\$114.99	\$69.95	\$85.17	\$12.58	\$0.14	62.5	\$8.75	\$21.33

Weekly Rate						Weekly Rate				
Prices Below Allow for Unlimited Miles						Fixed Cost	Per Mile Cost	Miles/Day*	Total Mileage Cost	Total Cost
Vehicle Type	Enterprise	Budget	Avis	Thrifty	Average Cost	Division of Fleet Operations				
Compact Sedan	\$209.99	\$223.90	\$233.99	\$174.95	\$210.71	\$56.25	\$0.07	312.5	\$21.88	\$78.13
Midsized Sedan	\$229.99	\$259.95	\$268.99	\$225.95	\$246.22	\$78.10	\$0.09	312.5	\$28.13	\$106.23
Fullsize Sedan	\$249.99	\$293.95	\$293.99	\$259.95	\$274.47	\$87.50	\$0.12	312.5	\$37.50	\$125.00
Mini Passenger Van	\$459.99	\$364.95	\$499.99	\$395.95	\$430.22	\$90.35	\$0.11	312.5	\$34.38	\$124.73
15 Passenger Van	N/A	\$829.95	N/A	\$799.95	\$814.95	\$99.60	\$0.15	312.5	\$46.88	\$146.48
Compact SUV	\$359.99	\$349.95	\$414.99	\$399.95	\$381.22	\$87.50	\$0.10	312.5	\$31.25	\$118.75
1/2 Ton Pickup 4X2	\$459.99	\$399.95	\$514.99	\$399.95	\$443.72	\$62.90	\$0.14	312.5	\$43.75	\$106.65

*Full Utilization of the Vehicle is 1250 Miles/Month, one month equals 20 days

**Proposed FY 2001 Rates, Fees, and Other Charges
(63-38-3.5 (2)(b))
Capital Facilities and Administrative Services
Intergovernmental Services**

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
Projected revenue change for all vehicle types						(1,125,283)
0102-10	Truck, single axle, C & C, 10-yr, full					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	185.87	185.87	-	0%	-
	Daily fixed rate	9.29	9.29			
	Hourly fixed rate	1.16	1.16			
0104	Truck, tandem axle, SRE					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	400.03	400.03	-	0%	-
	Daily fixed rate	20.00	20.00			
	Hourly fixed rate	2.50	2.50			
0104-S01	Truck, tandem axle, 2T C & C					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	219.21	219.21	-	-	-
	Daily fixed rate	10.96	10.96			
	Hourly fixed rate	1.37	1.37			
0104-S03	Truck, tandem axle, Spec, UDOT, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	390.00	390.00	-	0%	-
	Daily fixed rate	19.50	19.50			
	Hourly fixed rate	2.44	2.44			
0104-S04	Truck, tandem axle, Spec, UDOT, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	434.81	434.81	-	0%	-
	Daily fixed rate	21.74	21.74			
	Hourly fixed rate	2.72	2.72			
0105-C	Truck, tandem axle, C & C, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	298.18	298.18	-	0%	-
	Daily fixed rate	14.91	14.91			
	Hourly fixed rate	1.86	1.86			
0109-S01	Truck, semi, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	416.30	416.30	-	0%	-
	Daily fixed rate	20.82	20.82			
	Hourly fixed rate	2.60	2.60			
0110-C	Truck, 1.5 T, C & C, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	373.34	373.34	-	0%	-
	Daily fixed rate	18.67	18.67			
	Hourly fixed rate	2.33	2.33			
0111-S01	Truck, cab-over, special					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	300.30	300.30	-	0%	-
	Daily fixed rate	15.02	15.02			
	Hourly fixed rate	1.88	1.88			

		FY 2000	FY 2001			Expected
		Current Rates	Proposed Rates	Difference	% Change	Revenue Change
Division of Fleet Operations - Central Motor Pool						
0118-D	Truck, tandem axle, w/ box, special					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	56.92	56.92	-	-	-
	Daily fixed rate	2.85	2.85			
	Hourly fixed rate	0.36	0.36			
0118-S03	Truck, tandem, special, 14-ft box					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	207.99	207.99	-	0%	-
	Daily fixed rate	10.40	10.40			
	Hourly fixed rate	1.30	1.30			
0118-S04	Truck, tandem, SWAT van					
	Per mile variable rate	0.89	0.89			
	Monthly fixed rate	2,145.00	2,145.00	-	0%	-
	Daily fixed rate	107.25	107.25			
	Hourly fixed rate	13.41	13.41			
0118-S05	Truck, Intrntl C & C, w/ box					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	227.20	227.20	-	0%	-
	Daily fixed rate	11.36	11.36			
	Hourly fixed rate	1.42	1.42			
0118-S06	Truck, Intrntl C & C, w/ 16-ft box					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	306.56	306.56	-	0%	-
	Daily fixed rate	15.33	15.33			
	Hourly fixed rate	1.92	1.92			
0118-S07	Truck, Intrntl C & C, w/ 16-ft box					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	241.05	241.05	-	0%	-
	Daily fixed rate	12.05	12.05			
	Hourly fixed rate	1.51	1.51			
0118-S08	Truck, Intrntl C & C, w/ 16-ft box					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	265.54	265.54	-	0%	-
	Daily fixed rate	13.28	13.28			
	Hourly fixed rate	1.66	1.66			
0118-S09	Truck, tandem axle, w/ box, special					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	468.59	468.59	-	0%	-
	Daily fixed rate	23.43	23.43			
	Hourly fixed rate	2.93	2.93			
0118-S10	Truck, tandem axle, w/ box, special					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	433.24	433.24	-	0%	-
	Daily fixed rate	21.66	21.66			
	Hourly fixed rate	2.71	2.71			
0118-S11	Truck, Intrntl C & C, w/ box					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	281.08	281.08	-	0%	-
	Daily fixed rate	14.05	14.05			
	Hourly fixed rate	1.76	1.76			
0201-C	Truck, 1 T, dual wheel, C & C, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	294.90	294.90	-	0%	-

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Daily fixed rate	14.75	14.75			
	Hourly fixed rate	1.84	1.84			
0201-S01	Truck, 1 T, dual wheel, C & C, special					
	Per mile variable rate	0.20	0.20			
	Monthly fixed rate	487.78	487.78	-	0%	-
	Daily fixed rate	24.39	24.39			
	Hourly fixed rate	3.05	3.05			
0202	Truck, 1 T, reg cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	338.03	338.03	-	0%	-
	Daily fixed rate	16.90	16.90			
	Hourly fixed rate	2.11	2.11			
0202-10	Truck, 1 T, reg cab, 4 X 2, 10-yr, full					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	197.47	197.47	-	0%	-
	Daily fixed rate	9.87	9.87			
	Hourly fixed rate	1.23	1.23			
0202-C	Truck, 1 T, reg cab, 4 X 2, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	338.03	338.03	-	0%	-
	Daily fixed rate	16.90	16.90			
	Hourly fixed rate	2.11	2.11			
0202-C10	Truck, 1 T, reg cab, 4 X 2, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	197.47	197.47	-	0%	-
	Daily fixed rate	9.87	9.87			
	Hourly fixed rate	1.23	1.23			
0202-CS1	Truck, 1 T, reg cab, 4 X 2, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	162.00	162.00	-	0%	-
	Daily fixed rate	8.10	8.10			
	Hourly fixed rate	1.01	1.01			
0202-S01	Truck, 1 T, reg cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	342.85	342.85	-	0%	-
	Daily fixed rate	17.14	17.14			
	Hourly fixed rate	2.14	2.14			
0202-S02	Truck, 1 T, reg cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	404.31	404.31	-	0%	-
	Daily fixed rate	20.22	20.22			
	Hourly fixed rate	2.53	2.53			
0203	Truck, 1 T, reg cab, 4 X 4					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	324.43	324.43	-	0%	-
	Daily fixed rate	16.22	16.22			
	Hourly fixed rate	2.03	2.03			
0203-10	Truck, 1 T, reg cab, 4 X 4, 10-yr, full					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	190.68	190.68	-	0%	-
	Daily fixed rate	9.53	9.53			
	Hourly fixed rate	1.19	1.19			
0203-CS1	Truck, 1 T, reg cab, 4 X 4, 10-yr, capital, USU					

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Per mile variable rate	-	-			
	Monthly fixed rate	172.00	172.00	-	0%	-
	Daily fixed rate	8.60	8.60			
	Hourly fixed rate	1.08	1.08			
0203-S01	Truck, 1 T, reg cab, 4 X 4					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	329.36	329.36	-	0%	-
	Daily fixed rate	16.47	16.47			
	Hourly fixed rate	2.06	2.06			
0203-S03	Truck, 1 T, reg cab, 4 X 4					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	371.74	371.74	-	0%	-
	Daily fixed rate	18.59	18.59			
	Hourly fixed rate	2.32	2.32			
0205-CS1	Truck, 1 T, ext cab, 4 X 4, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	285.00	285.00	-	0%	-
	Daily fixed rate	14.25	14.25			
	Hourly fixed rate	1.78	1.78			
0206-C	Truck, 1 T, reg cab, 4 X 2, C & C, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	248.59	248.59	-	0%	-
	Daily fixed rate	12.43	12.43			
	Hourly fixed rate	1.55	1.55			
0207	Truck, 1 T, reg cab, 4 X 4, C & C					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	280.43	280.43	-	0%	-
	Daily fixed rate	14.02	14.02			
	Hourly fixed rate	1.75	1.75			
0207-C	Truck, 1 T, reg cab, 4 X 4, C & C, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	280.43	280.43	-	0%	-
	Daily fixed rate	14.02	14.02			
	Hourly fixed rate	1.75	1.75			
0207-CS1	Truck, 1 T, reg cab, 4 X 2, C & C, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	172.00	172.00	-	0%	-
	Daily fixed rate	8.60	8.60			
	Hourly fixed rate	1.08	1.08			
0207-S01	Truck, 1 T, reg cab, 4 X 4, C & C, dsl (Fuel Network)					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	525.00	525.00	-	0%	-
	Daily fixed rate	26.25	26.25			
	Hourly fixed rate	3.28	3.28			
0210	Truck, 1 T, crew cab, 4 X 2					
	Per mile variable rate	0.18	0.18			
	Monthly fixed rate	391.53	391.53	-	0%	-
	Daily fixed rate	19.58	19.58			
	Hourly fixed rate	2.45	2.45			
0210-10	Truck, 1 T, crew cab, 4 X 2, 10-yr, full					
	Per mile variable rate	0.18	0.18			
	Monthly fixed rate	224.23	224.23	-	0%	-
	Daily fixed rate	11.21	11.21			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Hourly fixed rate	1.40	1.40			
0210-C	Truck, 1 T, crew cab, 4 X 2, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	391.53	391.53	-	0%	-
	Daily fixed rate	19.58	19.58			
	Hourly fixed rate	2.45	2.45			
0211	Truck, 1 T, crew cab, 4 X 4					
	Per mile variable rate	0.18	0.18			
	Monthly fixed rate	294.53	294.53	-	0%	-
	Daily fixed rate	14.73	14.73			
	Hourly fixed rate	1.84	1.84			
0211-C	Truck, 1 T, crew cab, 4 X 4, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	294.53	294.53	-	0%	-
	Daily fixed rate	14.73	14.73			
	Hourly fixed rate	1.84	1.84			
0211-S01	Truck, 1 T, crew cab, 4 X 4					
	Per mile variable rate	0.18	0.18			
	Monthly fixed rate	365.30	365.30	-	0%	-
	Daily fixed rate	18.27	18.27			
	Hourly fixed rate	2.28	2.28			
0212	Truck, 1/2 T, reg cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	251.65	251.65	-	0%	-
	Daily fixed rate	12.58	12.58			
	Hourly fixed rate	1.57	1.57			
0212-10	Truck, 1/2 T, reg cab, 4 X 2, 10-yr, full					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	154.28	154.28	-	0%	-
	Daily fixed rate	7.71	7.71			
	Hourly fixed rate	0.96	0.96			
0212-C10	Truck, 1/2 T, reg cab, 4 X 2, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	154.28	154.28	-	0%	-
	Daily fixed rate	7.71	7.71			
	Hourly fixed rate	0.96	0.96			
0212-CS1	Truck, 1/2 T, reg cab, 4 X 2, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	145.00	145.00	-	0%	-
	Daily fixed rate	7.25	7.25			
	Hourly fixed rate	0.91	0.91			
0213	Truck, 1/2 T, reg cab, 4 X 4					
	Per mile variable rate	0.16	0.16			
	Monthly fixed rate	268.66	268.66	-	0%	-
	Daily fixed rate	13.43	13.43			
	Hourly fixed rate	1.68	1.68			
0213-10	Truck, 1/2 T, reg cab, 4 X 4, 10-yr, full					
	Per mile variable rate	0.16	0.16			
	Monthly fixed rate	162.79	162.79	-	0%	-
	Daily fixed rate	8.14	8.14			
	Hourly fixed rate	1.02	1.02			
0213-C	Truck, 1/2 T, reg cab, 4 X 4, capital					
	Per mile variable rate	-	-			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Monthly fixed rate	268.66	268.66	-	0%	-
	Daily fixed rate	13.43	13.43			
	Hourly fixed rate	1.68	1.68			
0213-CS1	Truck, 1/2 T, reg cab, 4 X 4, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	157.00	157.00	-	0%	-
	Daily fixed rate	7.85	7.85			
	Hourly fixed rate	0.98	0.98			
0213-CS2	Truck, 1/2 T, reg cab, 4 X 4, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	165.00	165.00	-	0%	-
	Daily fixed rate	8.25	8.25			
	Hourly fixed rate	1.03	1.03			
0214	Truck, 1/2 T, ext cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	296.09	296.09	-	0%	-
	Daily fixed rate	14.80	14.80			
	Hourly fixed rate	1.85	1.85			
0214-CS1	Truck, 1/2 T, ext cab, 4 X 2, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	164.00	164.00	-	0%	-
	Daily fixed rate	8.20	8.20			
	Hourly fixed rate	1.03	1.03			
0216	Truck, 3/4 T, reg cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	273.77	273.77	-	0%	-
	Daily fixed rate	13.69	13.69			
	Hourly fixed rate	1.71	1.71			
0216-10	Truck, 3/4 T, reg cab, 4 X 2, 10-yr					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	165.35	165.35	-	0%	-
	Daily fixed rate	8.27	8.27			
	Hourly fixed rate	1.03	1.03			
0216-C	Truck, 3/4 T, reg cab, 4 X 2, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	273.77	273.77	-	0%	-
	Daily fixed rate	13.69	13.69			
	Hourly fixed rate	1.71	1.71			
0216-CS1	Truck, 3/4 T, reg cab, 4 X 2, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	174.00	174.00	-	0%	-
	Daily fixed rate	8.70	8.70			
	Hourly fixed rate	1.09	1.09			
0216-S02	Truck, 3/4 T, reg cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	319.10	319.10	-	0%	-
	Daily fixed rate	15.96	15.96			
	Hourly fixed rate	1.99	1.99			
0217	Truck, 3/4 T, reg cab, 4 X 4					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	338.28	338.28	-	0%	-
	Daily fixed rate	16.91	16.91			
	Hourly fixed rate	2.11	2.11			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
0217-10	Truck, 3/4 T, reg cab, 4 X 4, 10-yr, full					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	197.60	197.60	-	0%	-
	Daily fixed rate	9.88	9.88			
	Hourly fixed rate	1.24	1.24			
0217-C	Truck, 3/4 T, reg cab, 4 X 4, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	338.28	338.28	-	0%	-
	Daily fixed rate	16.91	16.91			
	Hourly fixed rate	2.11	2.11			
0217-CS1	Truck, 3/4 T, reg cab, 4 X 4, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	165.00	165.00	-	0%	-
	Daily fixed rate	8.25	8.25			
	Hourly fixed rate	1.03	1.03			
0217-P07	Truck, 3/4 T, reg cab, 4 X 4, police equipped					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	338.28	402.94	64.66	19%	32,589
	Daily fixed rate	16.91	20.15	3.23	19%	32,513
	Hourly fixed rate	2.11	2.52			
0218	Truck, 3/4 T, ext cab, 4 X 2					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	257.59	257.59	-	0%	-
	Daily fixed rate	12.88	12.88			
	Hourly fixed rate	1.61	1.61			
0218-10	Truck, 3/4 T, ext cab, 4 X 2, 10-yr, full					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	157.25	157.25	-	0%	-
	Daily fixed rate	7.86	7.86			
	Hourly fixed rate	0.98	0.98			
0218-C	Truck, 3/4 T, ext cab, 4 X 2, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	257.59	257.59	-	0%	-
	Daily fixed rate	12.88	12.88			
	Hourly fixed rate	1.61	1.61			
0219	Truck, 3/4 T, ext cab, 4 X 4					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	329.52	329.52	-	0%	-
	Daily fixed rate	16.48	16.48			
	Hourly fixed rate	2.06	2.06			
0219-C	Truck, 3/4 T, ext cab, 4 X 4, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	329.52	329.52	-	0%	-
	Daily fixed rate	16.48	16.48			
	Hourly fixed rate	2.06	2.06			
0219-CS1	Truck, 3/4 T, ext cab, 4 X 4, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	167.00	167.00	-	0%	-
	Daily fixed rate	8.35	8.35			
	Hourly fixed rate	1.04	1.04			
0219-P09	Truck, 3/4 T, ext cab, 4 X 4, police equipped					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	329.52	478.52	149.00	45%	39,336

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Daily fixed rate	16.48	23.93			
	Hourly fixed rate	2.06	2.99			
0220	Truck, 3/4 T, reg cab, 4 X 2, C & C					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	279.77	279.77	-	0%	-
	Daily fixed rate	13.99	13.99			
	Hourly fixed rate	1.75	1.75			
0220-10	Truck, 3/4 T, reg cab, 4 X 2, C & C, 10-yr, full					
	Per mile variable rate	0.14	0.14			
	Monthly fixed rate	168.34	168.34	-	0%	-
	Daily fixed rate	8.42	8.42			
	Hourly fixed rate	1.05	1.05			
0220-S01	Truck, 3/4 T, reg cab, 4 X 2, C & C, w/ 600 gal tank					
	Per mile variable rate	0.35	0.35			
	Monthly fixed rate	193.11	193.11	-	0%	-
	Daily fixed rate	9.66	9.66			
	Hourly fixed rate	1.21	1.21			
0221	Truck, 3/4 T, reg cab, 4 X 4, C & C					
	Per mile variable rate	0.17	0.17			
	Monthly fixed rate	461.09	461.09	-	0%	-
	Daily fixed rate	23.05	23.05			
	Hourly fixed rate	2.88	2.88			
0223-C	Truck, 3/4 T, ext cab, 4 X 4, C & C, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	299.00	299.00	-	0%	-
	Daily fixed rate	14.95	14.95			
	Hourly fixed rate	1.87	1.87			
0226	Truck, compact, reg cab, 4 X 2					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	266.65	266.65	-	0%	-
	Daily fixed rate	13.33	13.33			
	Hourly fixed rate	1.67	1.67			
0226-10	Truck, compact, reg cab, 4 X 2, 10-yr, full					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	161.79	161.79	-	0%	-
	Daily fixed rate	8.09	8.09			
	Hourly fixed rate	1.01	1.01			
0226-C	Truck, compact, reg cab, 4 X 2, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	266.65	266.65	-	0%	-
	Daily fixed rate	13.33	13.33			
	Hourly fixed rate	1.67	1.67			
0226-C10	Truck, compact, reg cab, 4 X 2, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	161.79	161.79	-	0%	-
	Daily fixed rate	8.09	8.09			
	Hourly fixed rate	1.01	1.01			
0226-CS1	Truck, compact, reg cab, 4 X 2, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	128.00	128.00	-	0%	-
	Daily fixed rate	6.40	6.40			
	Hourly fixed rate	0.80	0.80			
0227	Truck, compact, reg cab, 4 X 4					

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Per mile variable rate	0.16	0.16			
	Monthly fixed rate	289.26	289.26	-	0%	-
	Daily fixed rate	14.46	14.46			
	Hourly fixed rate	1.81	1.81			
0227-10	Truck, compact, reg cab, 4 X 4, 10-yr, full					
	Per mile variable rate	0.16	0.16			
	Monthly fixed rate	173.09	173.09	-	0%	-
	Daily fixed rate	8.65	8.65			
	Hourly fixed rate	1.08	1.08			
0227-C	Truck, compact, reg cab, 4 X 4, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	289.26	289.26	-	0%	-
	Daily fixed rate	14.46	14.46			
	Hourly fixed rate	1.81	1.81			
0227-S01	Truck, compact, reg cab, 4 X 4					
	Per mile variable rate	0.16	0.16			
	Monthly fixed rate	315.95	315.95	-	0%	-
	Daily fixed rate	15.80	15.80			
	Hourly fixed rate	1.97	1.97			
0227-S03	Truck, compact, reg cab, 4 X 4					
	Per mile variable rate	0.16	0.16			
	Monthly fixed rate	378.43	378.43	-	0%	-
	Daily fixed rate	18.92	18.92			
	Hourly fixed rate	2.37	2.37			
0228	Truck, compact, ext cab, 4 X 2					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	220.73	220.73	-	0%	-
	Daily fixed rate	11.04	11.04			
	Hourly fixed rate	1.38	1.38			
0228-C10	Truck, compact, ext cab, 4 X 2, 10-yr capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	148.53	148.53	-	0%	-
	Daily fixed rate	7.43	7.43			
	Hourly fixed rate	0.93	0.93			
0228-CS1	Truck, compact, ext cab, 4 X 2, 10-yr capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	128.00	128.00	-	0%	-
	Daily fixed rate	6.40	6.40			
	Hourly fixed rate	0.80	0.80			
0229	Truck, compact, ext cab, 4 X 4					
	Per mile variable rate	0.16	0.16			
	Monthly fixed rate	237.50	237.50	-	0%	-
	Daily fixed rate	11.88	11.88			
	Hourly fixed rate	1.48	1.48			
0229-C	Truck, compact, ext cab, 4 X 4, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	237.50	237.50	-	0%	-
	Daily fixed rate	11.88	11.88			
	Hourly fixed rate	1.48	1.48			
0304-S01	Snowblower, Stew/Stevenson, 25-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	808.56	808.56	-	0%	-
	Daily fixed rate	40.43	40.43			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Hourly fixed rate	5.05	5.05			
0501-S01	Grader, standard, 20-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	515.11	515.11	-	0%	-
	Daily fixed rate	25.76	25.76			
	Hourly fixed rate	3.22	3.22			
0601	Sedan, Mid-size					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	312.42	312.42	-	0%	-
	Daily fixed rate	15.62	15.62			
	Hourly fixed rate	1.95	1.95			
0601-10	Sedan, Mid-size, 10-yr, full					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	184.67	184.67	0.00	0%	0
	Daily fixed rate	9.23	9.23			
	Hourly fixed rate	1.15	1.15			
0601-C	Sedan, Mid-size, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	312.42	312.42	-	0%	-
	Daily fixed rate	15.62	15.62			
	Hourly fixed rate	1.95	1.95			
0601-D	Sedan, Mid-size, do not replace					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	56.92	56.92	-	0%	-
	Daily fixed rate	2.85	2.85			
	Hourly fixed rate	0.36	0.36			
0601-S99	Sedan, Mid-size, special					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	212.12	212.12	-	0%	-
	Daily fixed rate	10.61	10.61			
	Hourly fixed rate	1.33	1.33			
0602	Sedan, Wagon					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	286.08	286.08	-	0%	-
	Daily fixed rate	14.30	14.30			
	Hourly fixed rate	1.79	1.79			
0604	Sedan, Compact					
	Per mile variable rate	0.07	0.07			
	Monthly fixed rate	305.44	225.00	(80.44)	-26%	(698,863)
	Daily fixed rate	15.27	11.25			
	Hourly fixed rate	1.91	1.41			
0604-10	Sedan, Compact, 10-yr, full					
	Per mile variable rate	0.07	0.07			
	Monthly fixed rate	143.35	143.35	-	0%	-
	Daily fixed rate	7.17	7.17			
	Hourly fixed rate	0.90	0.90			
0604-C	Sedan, Compact, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	305.44	225.00	(80.44)	-26%	(41,507)
	Daily fixed rate	15.27	11.25			
	Hourly fixed rate	1.91	1.41			
0604-C10	Sedan, Compact, 10-yr, capital					
	Per mile variable rate	-	-			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Monthly fixed rate	143.35	143.35	-	0%	-
	Daily fixed rate	7.17	7.17			
	Hourly fixed rate	0.90	0.90			
0605	Sedan, Mid-size, police pkg					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	327.84	325.00	(2.84)	-1%	(4,260)
	Daily fixed rate	16.39	16.25			
	Hourly fixed rate	2.05	2.03			
0605-C	Sedan, Mid-size, police pkg, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	327.84	325.00	(2.84)	-1%	(102)
	Daily fixed rate	16.39	16.25			
	Hourly fixed rate	2.05	2.03			
0606	Sedan, Compact, 6-cylinder					
	Per mile variable rate	0.08	0.08			
	Monthly fixed rate	271.35	271.35	-	0%	-
	Daily fixed rate	13.57	13.57			
	Hourly fixed rate	1.70	1.70			
0606-10	Sedan, Compact, 6-cylinder, 10-yr, full					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	164.14	164.14	-	0%	-
	Daily fixed rate	8.21	8.21			
	Hourly fixed rate	1.03	1.03			
0607	Sedan, Fullsize					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	483.23	350.00	(133.23)	-28%	(35,173)
	Daily fixed rate	24.16	17.50			
	Hourly fixed rate	3.02	2.19			
0607-10	Sedan, Fullsize, 10-yr, full					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	177.86	177.86	-	0%	-
	Daily fixed rate	8.89	8.89			
	Hourly fixed rate	1.11	1.11			
0607-D	Sedan, Fullsize, do not replace					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	56.92	56.92	-	0%	-
	Daily fixed rate	2.85	2.85			
	Hourly fixed rate	0.36	0.36			
0608-P04	Sedan, Fullsize, police pkg					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	472.78	449.67	(23.11)	-5%	(108,987)
	Daily fixed rate	23.64	22.48			
	Hourly fixed rate	2.95	2.81			
0609	Sedan, Fullsize, Executive					
	Per mile variable rate	0.10	0.10			
	Monthly fixed rate	400.70	400.70	-	0%	-
	Daily fixed rate	20.04	20.04			
	Hourly fixed rate	2.50	2.50			
0609-C	Sedan, Fullsize, Executive, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	400.70	400.70	-	0%	-
	Daily fixed rate	20.04	20.04			
	Hourly fixed rate	2.50	2.50			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
0905-S01	Loader, Fe, over 3 yds, 12-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	659.93	659.93	-	0%	-
	Daily fixed rate	33.00	33.00			
	Hourly fixed rate	4.12	4.12			
0905-S02	Loader, Fe, over 3 yds, 12-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	703.30	703.30	-	0%	-
	Daily fixed rate	35.17	35.17			
	Hourly fixed rate	4.40	4.40			
1103-S01	Trailer, lab, specially equipped					
	Per mile variable rate	-	-			
	Monthly fixed rate	173.83	173.83	-	0%	-
	Daily fixed rate	8.69	8.69			
	Hourly fixed rate	1.09	1.09			
1407-S01	Striper, Volvo, 12-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	1,353.87	1,353.87	-	0%	-
	Daily fixed rate	67.69	67.69			
	Hourly fixed rate	8.46	8.46			
1407-S02	Striper, Volvo, 12-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	1,369.89	1,369.89	-	0%	-
	Daily fixed rate	68.49	68.49			
	Hourly fixed rate	8.56	8.56			
4801	Utility, compact, 4 X 2					
	Per mile variable rate	0.09	0.09			
	Monthly fixed rate	285.47	285.47	-	0%	-
	Daily fixed rate	14.27	14.27			
	Hourly fixed rate	1.78	1.78			
4802	Utility, compact, 4 X 4					
	Per mile variable rate	0.10	0.10			
	Monthly fixed rate	488.72	350.00	(138.72)	-28%	(324,605)
	Daily fixed rate	24.44	17.50			
	Hourly fixed rate	3.05	2.19			
4802-10	Utility, compact, 4 X 4, 10-yr, full					
	Per mile variable rate	0.10	0.10			
	Monthly fixed rate	187.80	187.80	-	0%	-
	Daily fixed rate	9.39	9.39			
	Hourly fixed rate	1.17	1.17			
4802-C	Utility, compact, 4 X 4, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	488.72	350.00	(138.72)	-28%	(11,652)
	Daily fixed rate	24.44	17.50			
	Hourly fixed rate	3.05	2.19			
4802-CS1	Utility, compact, 4 X 4, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	245.00	245.00	-	0%	-
	Daily fixed rate	12.25	12.25			
	Hourly fixed rate	1.53	1.53			
4802-CS2	Utility, compact, 4 X 4, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	245.00	245.00	-	0%	-

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Daily fixed rate	12.25	12.25			
	Hourly fixed rate	1.53	1.53			
4804	Utility, fullsize, 4 X 4					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	423.81	400.00	(23.81)	-6%	(4,572)
	Daily fixed rate	21.19	20.00			
	Hourly fixed rate	2.65	2.50			
4804-10	Utility, fullsize, 4 X 4, 10-yr, full					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	178.03	178.03	-	0%	-
	Daily fixed rate	8.90	8.90			
	Hourly fixed rate	1.11	1.11			
4804-CS1	Utility, fullsize, 4 X 4, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	445.00	445.00	-	0%	-
	Daily fixed rate	22.25	22.25			
	Hourly fixed rate	2.78	2.78			
4804-S01	Utility, fullsize, 4 X 4, special					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	447.55	447.55	-	0%	-
	Daily fixed rate	22.38	22.38			
	Hourly fixed rate	2.80	2.80			
4804-S02	Utility, fullsize, 4 X 4, special, 3 seats					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	530.00	530.00	-	0%	-
	Daily fixed rate	26.50	26.50			
	Hourly fixed rate	3.31	3.31			
4804-S03	Utility, fullsize, 4 X 4, special, DEQ/DWQ					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	460.00	460.00	-	0%	-
	Daily fixed rate	23.00	23.00			
	Hourly fixed rate	2.88	2.88			
4804-S04	Utility, fullsize, 4 X 4, special, DHS/SJCC					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	525.00	525.00	-	0%	-
	Daily fixed rate	26.25	26.25			
	Hourly fixed rate	3.28	3.28			
4808	Utility, compact, 4 X 4, executive					
	Per mile variable rate	0.10	0.10			
	Monthly fixed rate	403.59	403.59	-	0%	-
	Daily fixed rate	20.18	20.18			
	Hourly fixed rate	2.52	2.52			
4901	Van, mini passenger, fwd					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	361.45	361.45	-	0%	-
	Daily fixed rate	18.07	18.07			
	Hourly fixed rate	2.26	2.26			
4901-10	Van, mini passenger, fwd, 10-yr, full					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	209.19	209.19	-	0%	-
	Daily fixed rate	10.46	10.46			
	Hourly fixed rate	1.31	1.31			
4901-C	Van, mini passenger, fwd, capital					

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Per mile variable rate	-	-			
	Monthly fixed rate	361.45	361.45	-	0%	-
	Daily fixed rate	18.07	18.07			
	Hourly fixed rate	2.26	2.26			
4901-C10	Van, mini passenger, fwd, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	209.19	209.19	-	0%	-
	Daily fixed rate	10.46	10.46			
	Hourly fixed rate	1.31	1.31			
4901-S02	Van, mini passenger, fwd					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	437.96	437.96	-	0%	-
	Daily fixed rate	21.90	21.90			
	Hourly fixed rate	2.74	2.74			
4901-S03	Van, mini passenger, fwd, ADA					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	436.32	436.32	-	0%	-
	Daily fixed rate	21.82	21.82			
	Hourly fixed rate	2.73	2.73			
4902	Van, mini passenger, rwd					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	249.22	249.22	-	0%	-
	Daily fixed rate	12.46	12.46			
	Hourly fixed rate	1.56	1.56			
4902-10	Van, mini passenger, rwd, 10-yr, full					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	153.07	153.07	-	0%	-
	Daily fixed rate	7.65	7.65			
	Hourly fixed rate	0.96	0.96			
4902-C	Van, mini passenger, rwd, capital					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	249.22	249.22	-	0%	-
	Daily fixed rate	12.46	12.46			
	Hourly fixed rate	1.56	1.56			
4903	Van, mini passenger, awd					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	361.45	361.45	-	0%	-
	Daily fixed rate	18.07	18.07			
	Hourly fixed rate	2.26	2.26			
4904	Van, mini cargo, fwd					
	Per mile variable rate	0.15	0.15			
	Monthly fixed rate	233.00	233.00	-	0%	-
	Daily fixed rate	11.65	11.65			
	Hourly fixed rate	1.46	1.46			
4904-C10	Van, mini cargo, fwd, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	144.96	144.96	-	0%	-
	Daily fixed rate	7.25	7.25			
	Hourly fixed rate	0.91	0.91			
4904-D	Van, mini cargo, fwd, ADA/IMS					
	Per mile variable rate	0.11	0.11			
	Monthly fixed rate	56.92	56.92	-	0%	-
	Daily fixed rate	2.85	2.85			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Hourly fixed rate	0.36	0.36			
4905	Van, mini cargo, rwd					
	Per mile variable rate	0.15	0.15			
	Monthly fixed rate	190.00	190.00	-	0%	-
	Daily fixed rate	9.50	9.50			
	Hourly fixed rate	1.19	1.19			
4905-C	Van, mini cargo, rwd, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	190.00	190.00	-	0%	-
	Daily fixed rate	9.50	9.50			
	Hourly fixed rate	1.19	1.19			
4905-CS1	Van, mini cargo, rwd, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	130.00	130.00	-	0%	-
	Daily fixed rate	6.50	6.50			
	Hourly fixed rate	0.81	0.81			
4906	Van, mini cargo, awd					
	Per mile variable rate	0.15	0.15			
	Monthly fixed rate	300.00	300.00	-	0%	-
	Daily fixed rate	15.00	15.00			
	Hourly fixed rate	1.88	1.88			
4907	Van, fullsize passenger					
	Per mile variable rate	0.15	0.15			
	Monthly fixed rate	398.39	398.39	-	0%	-
	Daily fixed rate	19.92	19.92			
	Hourly fixed rate	2.49	2.49			
4907-10	Van, fullsize passenger, 10-yr, full					
	Per mile variable rate	0.15	0.15			
	Monthly fixed rate	227.66	227.66	-	0%	-
	Daily fixed rate	11.38	11.38			
	Hourly fixed rate	1.42	1.42			
4907-C	Van, fullsize passenger, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	398.39	398.39	-	0%	-
	Daily fixed rate	19.92	19.92			
	Hourly fixed rate	2.49	2.49			
4907-D	Van, fullsize passenger, do not replace					
	Per mile variable rate	0.15	0.15			
	Monthly fixed rate	56.92	56.92	-	0%	-
	Daily fixed rate	2.85	2.85			
	Hourly fixed rate	0.36	0.36			
4907-S01	Van, fullsize passenger, ADA					
	Per mile variable rate	0.15	0.15			
	Monthly fixed rate	350.00	350.00	-	0%	-
	Daily fixed rate	17.50	17.50			
	Hourly fixed rate	2.19	2.19			
4910	Van, fullsize cargo					
	Per mile variable rate	0.13	0.13			
	Monthly fixed rate	293.93	293.93	-	0%	-
	Daily fixed rate	14.70	14.70			
	Hourly fixed rate	1.84	1.84			
4910-C	Van, fullsize cargo, capital					
	Per mile variable rate	-	-			

		FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool						
	Monthly fixed rate	293.93	293.93	-	0%	-
	Daily fixed rate	14.70	14.70			
	Hourly fixed rate	1.84	1.84			
4910-C10	Van, fullsize cargo, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	175.42	175.42	-	0%	-
	Daily fixed rate	8.77	8.77			
	Hourly fixed rate	1.10	1.10			
4910-CS1	Van, fullsize cargo, 10-yr, capital, USU					
	Per mile variable rate	-	-			
	Monthly fixed rate	134.00	134.00	-	0%	-
	Daily fixed rate	6.70	6.70			
	Hourly fixed rate	0.84	0.84			
4910-S02	Van, fullsize cargo, 10-yr, full					
	Per mile variable rate	0.13	0.13			
	Monthly fixed rate	189.29	189.29	-	0%	-
	Daily fixed rate	9.46	9.46			
	Hourly fixed rate	1.18	1.18			
4910-S03	Van, fullsize cargo, 10-yr, full					
	Per mile variable rate	0.13	0.13			
	Monthly fixed rate	237.43	237.43	-	0%	-
	Daily fixed rate	11.87	11.87			
	Hourly fixed rate	1.48	1.48			
4910-S04	Van, fullsize cargo, 10-yr, full					
	Per mile variable rate	0.13	0.13			
	Monthly fixed rate	251.18	251.18	-	0%	-
	Daily fixed rate	12.56	12.56			
	Hourly fixed rate	1.57	1.57			
4910-S05	Van, fullsize cargo					
	Per mile variable rate	0.13	0.13			
	Monthly fixed rate	345.45	345.45	-	0%	-
	Daily fixed rate	17.27	17.27			
	Hourly fixed rate	2.16	2.16			
5074-D	Ambulance, do not replace					
	Per mile variable rate	0.25	0.25			
	Monthly fixed rate	56.92	56.92	-	0%	-
	Daily fixed rate	2.85	2.85			
	Hourly fixed rate	0.36	0.36			
5201-S01	Bus, large, Bluebird, DNGV, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	1,226.90	1,226.90	-	0%	-
	Daily fixed rate	61.35	61.35			
	Hourly fixed rate	7.67	7.67			
5201-S02	Bus, large, Thomas, DNGV, 10-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	1,165.10	1,165.10	-	0%	-
	Daily fixed rate	58.26	58.26			
	Hourly fixed rate	7.28	7.28			
5201-S03	Bus, large, DNGV, 12-yr, capital					
	Per mile variable rate	-	-			
	Monthly fixed rate	980.40	980.40	-	0%	-
	Daily fixed rate	49.02	49.02			
	Hourly fixed rate	6.13	6.13			

		FY 2000	FY 2001			Expected
		Current Rates	Proposed Rates	Difference	% Change	Revenue Change
Division of Fleet Operations - Central Motor Pool						
5201-S04	Bus, large, Bluebird, BEDB,10-yr					
	Per mile variable rate	0.50	0.50			
	Monthly fixed rate	556.92	556.92	-	0%	-
	Daily fixed rate	27.85	27.85			
	Hourly fixed rate	3.48	3.48			
5202	Bus, small					
	Per mile variable rate	0.50	0.50			
	Monthly fixed rate	900.00	900.00	-	0%	-
	Daily fixed rate	45.00	45.00			
	Hourly fixed rate	5.63	5.63			
5202-D	Bus, small, do not replace					
	Per mile variable rate	0.50	0.50			
	Monthly fixed rate	56.92	56.92	-	0%	-
	Daily fixed rate	2.85	2.85			
	Hourly fixed rate	0.36	0.36			
5300-D	Motorhome, do not replace					
	Per mile variable rate	0.40	0.40			
	Monthly fixed rate	56.92	56.92	-	0%	-
	Daily fixed rate	2.85	2.85			
	Hourly fixed rate	0.36	0.36			
5301-S01	Motorcycle, Harley, UHP					
	Per mile variable rate	0.12	0.12			
	Monthly fixed rate	100.50	100.50	-	0%	-
	Daily fixed rate	5.03	5.03			
	Hourly fixed rate	0.63	0.63			
5995	MIS and Work Order Processing					
	Monthly fixed rate	5.60	5.60	-	0%	-
5997	DNR - reasonable overhead					
	Monthly fixed rate	6.33	6.33	-	0%	-
5998	MIS and AFV, only					
	Monthly fixed rate	6.33	6.33	-	0%	-
5998-Y	MIS and AFV, only - yearly					
	Monthly fixed rate	75.98	75.98	-	0%	-
5999	MIS, only					
	Monthly fixed rate	2.70	2.70	-	0%	-
5999-Y	MIS, only - yearly					
	Monthly fixed rate	32.32	32.32	-	0%	-
Sampled Rates - Total Projected Revenue Change						(1,125,283)
Miscellaneous Rate Codes						
<i>(detail available from Fleet Operations)</i>						
Special Leases & MIS only		varies	varies			
<i>(detail available from Fleet Operations)</i>						
Additional Management Fees*						
	No Show Fee	12.00	12.00			
	Late Return Fee	12.00	12.00			
	Service Fee	12.00	12.00			
	DF-61 Late Fee (Commute Miles)	20.00	20.00			
	General MP Info Research Fee	12.00 / hr	12.00 / hr			
	Refueling rate Daily Pool (per gallon)	2.00	2.00			

	FY 2000 Current Rates	FY 2001 Proposed Rates	Difference	% Change	Expected Revenue Change
Division of Fleet Operations - Central Motor Pool					
Non fuel Network use processing fee	12.00	12.00			
Lost or damaged fuel/maint card replacement fee	2.00	2.00			
Bad Odometer Research Fee (Operator fault)	50.00	50.00			
Vehicle Detail Cleaning Service**	40.00	40.00			
Vehicle Complaint Processing Fee***	20.00	20.00			
Annual Commute Vehicle Processing Fee	12.00	12.00			
Premium Fuel Use Fee (per gallon)	0.20	0.20			
Exclusive Agency Shuttle Operation (per day)***:	275.00	275.00			
Excessive Maintenance, Accessory Fee	Varies	Varies			
Past 30-days Late Fee (accounts receivable)	5% of balance	5% of balance			
Past 60-days Late Fee (accounts receivable)	10% balance	10% balance			
Past 90-days Late Fee (accounts receivable)	15% balance	15% balance			
MIS Monthly Fee per state vehicle*****	2.70	2.70			
Accident deductible rate charged per accident	500.00	500.00			
Operator negligence and vehicle abuse fees	Varies	Varies			
MIS & AFV Monthly Fee per Higher Ed vehicles*****		6.33			
Operator Incentives					
Alternative fuel rebate (Per Gallon)	(0.20)	(0.20)			

Legend:

*Management fees are within complete control of lessee and are only assessed in operator abuse or neglect situations.

**Charged in extreme cases only

***Agency abuse and driver neglect cases only

****Subject to availability

*****Charged to non-CMP vehicles only

*****Charged to Higher Education vehicles per Legislative intent

Variable rate includes all operations costs for maintenance and fuel expenses.

*****Charged to non-CMP vehicles only

*****Charged to Higher Education vehicles per Legislative intent

Variable rate includes all operations costs for maintenance and fuel expenses.

**Number of
Vehicles**

1

1

1

2

2

1

2

12

1

**Number of
Vehicles**

1

2

1

1

1

1

1

1

1

1

**Number of
Vehicles**

1

7

1

63

5

1

1

1

7

9

**Number of
Vehicles**

1

1

1

1

6

5

19

2

1

6

1

**Number of
Vehicles**

9

8

1

1

182

10

4

11

24

1

**Number of
Vehicles**

2

1

1

1

2

120

3

42

3

4

55

**Number of
Vehicles**

10

10

5

42

5

1

2

21

7

1

22

**Number of
Vehicles**

18

1

1

3

1

52

2

1

1

3

**Number of
Vehicles**

23

1

1

2

1

1

6

2

4

1

1

**Number of
Vehicles**

2

309

1

27

1

1

29

724

4

43

**Number of
Vehicles**

6

125

3

16

2

22

1

1

393

8

4

**Number of
Vehicles**

1

1

1

1

1

5

195

1

7

1

2

**Number of
Vehicles**

16

1

2

4

1

1

2

4

110

1

**Number of
Vehicles**

8

2

1

1

97

2

7

9

9

1

1

**Number of
Vehicles**

4

1

8

5

265

14

51

1

3

18

**Number of
Vehicles**

1

9

9

2

2

1

2

1

1

4

4

**Number of
Vehicles**

2

2

1

3

9

15

734

-

1,563

3,522

174

**Number of
Vehicles**

Attachment S

Attachment S is a copy of the DFO FY 1999 - 2000 Strategic Plan

State of Utah Division of Fleet Operations

Moving in the Right Direction!

**BUSINESS OBJECTIVES AND
STRATEGIC PLAN**

FY 1999 - 2004

October, 1999

State of Utah

Division of Fleet Operations

1999 - 2004 Business Objectives & Strategic Plan

Vision Statement

"To be the Most efficient organization in government."

Mission statement

"Provide Excellent Service, Maximum Efficiency, and Customer Fulfillment!"

Values

Customer Service: Customers are the very reason for our existence. Customer satisfaction is the measurement in which we gauge our success. We meet our commitments and we are proactive.

Excellence: We strive for excellence in all aspects of the services we generate. Anything less is unacceptable. We deliver our product on time, meetings all deadline and on budget. We provide the best value for the state's dollars.

Character: Each one of us is an example to those around us and we conduct ourselves ethically in all situations. Acting as stewards of the taxpayer we make decisions in their best interest, always with honesty and integrity.

Visionary: We are forward thinking and innovative. We embrace change in this evolving world of technology and respond in kind to our customer's needs. We seek efficient partnerships with others.

Cooperation: We realize that we are only as strong as our employees. Thus, we acknowledge that our employees are our most important and vital resource. We commit to invest in each employee's success. The success of the individual enhances the success of the team. Working as a team fosters the spirit of cooperation.

Communication: We openly and clearly communicate with all those whom we come in contact. We are committed to each others success. We recognize diversity of thought and deed and embrace these ideals in our decisions.

Environment: We acknowledge our commitment to the environment around us and strive to preserve it for the future. Further we commit to making the work place safe and productive.

Accountability: We commit to taking responsibility to resolve the customer's problem and to communicate back to them the resolution of the issue. We believe that it is unacceptable to convey to the customer statements like, "it's not my job!" Customer services is everyone's first priority.

Goals and Objectives

Objective 1: Fleet Focus and Investment recovery

We recognize that we are a collective group of highly skilled and talented individuals whose primary focus and dedication is toward the success and efficiency of the state of Utah fleet. Our emphasis collectively is to provide the state with the most efficient and effective fleet possible throughout all aspects of fleet services, essentially from the cradle to grave. We are experts in fleet management in the state of Utah and we seek to provide a model for all others to follow. Our main focus will be to provide fleet transportation services to the state at the lowest cost possible through the use of our economies of scale.

Objective 2: Governmental Partnerships

We understand our role in working with other government and municipal entities and the importance of fostering a spirit of cooperation. Our fuel and Surplus programs stand as a paradigm to the nation in demonstrating that government can work together and build effective alliances with other municipal entities to reduce duplication, redundancy and tax dollars.

Objective 3: Private Alliances

We recognize the value of developing alliances with private enterprise and together with the state our goal is to reduce costs and duplication of efforts. We realize by embracing the concept privatization regarding certain managerial services that we can better manage the state's precious resources. We value our partnerships with the private business community and will strive to enhance these relationships for the future.

Objective 4: Imbue Public Confidence

We consider the public's interest in each decision we make. We are responsive to all public requests and strive to meet the public's expectations. We understand that we represent the public with each of our actions and deeds. We will not engage in any activity that will jeopardize or harm our relationship with the public in which we serve. We will conduct ourselves in a fair and equitable manner when representing the public's best interests.

Objective 5: Employ Best Management Practices

We recognize that in order to facilitate our vision and mission we must continuously make improvements to the state's fleet operation. We are leaders in the business and fleet industry and will strive to utilize best management practices while performing our day-to-day business. The effective use of BMP's will enable the division to produce effective benchmarks and efficient outcomes. These benchmarks will serve as barometers to compare and measure our success to others in the fleet industry.

Environmental Analysis

Remote Environment

Strategic Goal 1.1: Entry Barriers

Look for innovative ways to increase the revenue streams in the surplus property program and reduce costs associated with the operation.

Strategic Objectives:

- < Explore opportunities to provide retail purchasers with an extended warranty
- < Explore opportunities to provide financing of vehicle sales.
- < Reduce rate from 9 percent to 6 percent to auction vehicles rather than retailing.
- < Perform and sell driver license checks for the motor pool
- < Virtualize the entire state side.
- < Catalog items in a on-line database accessible by the web page.
This would require a standardization of equipment classifications. the object here is to be able to find equipment and make arrangements to pick it up without USASP intervention This would make it so we would not warehouse any state property unless it was absolutely necessary.
- < Create a policy to discard small items. This would allow agencies to discard small property items that cost more to handle.

Strategic Goal 1.2: Social

Increase social awareness of state vehicles by introducing an online complaint program. This program will provide a means for the public to interface with the division. The division will have the opportunity to respond to public feedback.

Strategic objectives:

- < Create an online interface accessible via the fleet operation's website.
- < Create an automated interface to collect the public input.
- < Create an automated interface to email of fax back responses to the public
- < Create an online statistics and information page to post complaint information.
- < Place public awareness ad signs on the state shuttles and daily rentals.
- < Place press releases on website each day.

Strategic Goal 1.3: Political

Change current license plate to better identify state vehicles vs. EX only vehicles. Continue to develop political allies to assist with the statewide fleet operation.

Strategic objectives:

- < Change rule regarding marking of state vehicles.
- < Change law to eliminate renewal stickers from plates.
- < Develop a state license plate to suggest.
- < Find a sponsor to carry a bill to effect the new changes
- < Work with Legislature on future fleet initiatives
- < Work with the Governor's office on statewide fleet initiatives.
- < Take an active role on the Motor Vehicle Review Committee and work with them to promote fleet changes.

- < Meet annually with all Department directors (contacts and customers) and discuss their fleet issues.
- < Work with all agencies closer to help them understand fleet issues.
- < Join professional fleet organizations

Strategic Goal 1.4: Technological

Look for ways to increase use of technology in the division to increase efficiencies and decrease full time employees.

Strategic objectives:

- < Map each manual process within the vision and look for a better technology solution.
- < Adapt every manual process possible and place on the Internet.
- < Explore the availability and use of Global Positioning Systems (GPS) on state vehicles.
- < Develop and create online real-time fleet historical reports to measure success
- < Make all real-time reports available to users, customers and the public.
- < Explore all vehicle options to make sure technology is used effectively.
- < Look for virtual solutions for all processes.
- < Implement barcode scanners to lessen data input.
- < Work with private industry on maintenance initiatives to provide electronic data
- < Develop a contract with UCI or private vendors to perform data input services
- < Implement electronic procurement card processes to eliminate invoice processing
- < Place filter on Internet browsers to prevent inappropriate site surfing.
- < Train employees in the use of computer solutions.

Strategic Goal 1.5: Ecological

Explore various opportunities to increase the awareness within the division regarding environmental issues.

Strategic Objectives:

- < Privatize current shop facilities to lessen impact.
- < Promote cleaner burning fuels through the use of an incentive or rebate.
- < Continue to support Clean Cities initiatives.
- < Continue purchasing alternative fuel vehicle (AFV's)
- < Use shuttle signs and website to increase public awareness.
- < Construct at least six Natural Gas refueling sites strategically placed in the Wasatch area
- < Work with the Governor's office to promote AFV week annually
- < Procure ethanol or methanol fuels for use in Utah.

Strategic Goal 1.6: Economic

Continuously look for ways to save fleet related costs and manage the fleet efficiently through the effective use of management fees, penalties, incentives, and rebates.

Strategic Objectives:

- < Develop an AFV incentive rate and monthly charges
- < Develop a penalty for incorrect odometer entry
- < Develop a charge for personally owned vehicles instead of state-owned vehicles
- < Develop a charge for abuse and neglect of state vehicles

- < Develop a charge for MIS fees
- < Develop a old vehicle rate for low utilization customers
- < Develop a rate to maintain non Central Motor Pool vehicles
- < Develop a Gascard maintenance rate
- < Reduce the Surplus rate on vehicles auctioned
- < Introduce a rate for lost Gascards
- < Develop a charge for at-fault accidents and charge to each agency involved
- < Purchase fuel efficient vehicles to reduce fuel costs
- < Continue purchasing vehicles on old year contract to save money
- < Develop maintenance contracts with each vendor to lock in costs
- < Purchase vehicles that have longer warranties.
- < Explore the possibility of using extended warranties.
- < Purchase vehicles with resale in mind
- < Employ all best management practices to capture economies
- < Fully implement recommendations from the DMG Fleet study.

Industry Environment

Strategic Goal 2.1: Entry Barriers

Develop benchmarks to compare state of Utah fleet with industry fleet standards. This will enable the state fleet management operation to ensure they are operating at the lowest most effective costs possible.

Strategic objectives:

- < Develop methodology to compare existing benchmarks with fleet industry.
- < Develop reports that will enable everyone to see real-time fleet data.
- < Develop exception reports to better manage the fleet costs.
- < Compare fleet data and benchmarks with private industry.

Strategic Goal 2.2. Supplier Power

Prepare a plan to continue working with vendors and suppliers.

Strategic objectives:

- < Develop an contingency plan for Y2K
- < Develop an interface to pay suppliers quicker electronically
- < Implement a procurement card.
- < Implement a supplier monitoring program.
- < Continue to consolidate fleet at state to increase economies of scale.
- < Continue to market fuel network program to increase volume and gain greater volume discounts.

Strategic Goal 2.3: Increase transportation opportunities

Explore other alternatives to reduce the state travel.

Strategic objectives:

- < Outsource the current state shuttle.
- < Increase telecommute opportunities for employees.

- < Promote carpooling and bus activity to work.
- < Changes in government regulations.
- < Specific demands by a narrow group of customers.
- < Implementation of the DMG recommendations.

Strategic Goal 2.4: Weaknesses

How can we overcome the new location of the surplus property program. What initiatives can be used to continue working closer with other division programs.

Strategic objectives:

- < Surplus property new location.
- < Combine new location for motor pool near surplus.
- < Create virtual solutions to replace manual processes
- < Auction equipment more on site or on Internet.
- < Combine new location for fuel program

Strategic Goal 2.5: Opportunities

Explore additional opportunities to implement that can save the state fleet dollars and increase more statewide efficiencies.

Strategic objectives:

- < Telecommute managers.
- < Telecommute existing employees.
- < Look for unexpected competition and new private innovations.
- < Lower private lease rates.
- < Changes in legislation
- < Strengthen language for consolidation
- < Develop statewide policies
- < Promulgate new statewide fleet rules
- < Operational environment
- < Privatization and Competition
- < Track all fleet cost in one database statewide
- < Compare between fleet entities
- < Develop good reports
- < Make info available on website
- < Consolidate where appropriate to save money

Strategic Goal 2.6: Creditors/suppliers

Look for additional ways to lessen the process between vendors, suppliers and the division of fleet operations.

Strategic objectives:

- < Develop P-Card interfaces
- < Develop maintenance network electronic interfaces
- < Encourage Electronic commerce ventures
- < Increase discounts available Customer profiles and reporting
- < Increase customer services

- < Report availability
- < Convenience of website.
- < Increase and include vendors in customer surveys

Opportunities

Strategic Goal 3.1: Identify Opportunities

Identify and assess each opportunity possible in making the division more success and responsive to its accountable stakeholders.

Strategic objectives:

- < Make changes based on customer feedback
- < Increase customer incentive programs to save money
- < Increase management fees to penalize fleet abusers
- < Create maintenance network statewide
- < Compare labor costs by facility and post on website including state shops in comparable
- < Environmental factors on fuel tank issues
- < Determine future location of the operations program
- < Implement a flex schedule program to increase hours of operation
- < Promote the compressed work week schedule to increase hour of operation.
- < Consolidate the existing pools in the downtown area
- < Look for opportunities to expand pools in the state
- < Eliminate current inventory of parts
- < Implement comprehensive funding plan to allow fleet self sufficiency
- < Implement fees to encourage users to be more prudent
- < Continue to develop website
- < Develop a division wide training program
- < Encourage participation in CPM program
- < Encourage participation in education program
- < Develop an online reservations system
- < Implement a delivery network
- < Partnership with private companies to provide core services
- < Partnership with other state agencies to eliminate redundancy and duplication.

Strengths

Strategic Goal 4.1: Identify Strengths

Conduct a critical assessment of the entire division and identify each strength and determine the feasibility of implementation statewide.

Strategic objectives:

- < Competitive edge in the fleet business
- < Financial reserves and credit lines
- < Create interest bearing accounts
- < Enhanced fleet software and interfaces

- < Management team
- < Developing mentors
- < Train the trainer programs
- < Implementation of management retreats
- < Plan and coordinate team meetings
- < Political Savvy and relationships
- < Fleet Experience
- < Legislative support
- < Effective use of privatization
- < Highly trained employees
- < Loyal customer base
- < Loyal dedicated employees
- < Good deed and intentions
- < Great IT support
- < Leadership Potential
- < Team commitment
- < Superiors understand fleet issues
- < Effective use of telecommuting and technology.
- < Future fleet funding

Threats and Weaknesses

Strategic Goal 5.1: Identify Threats and Weaknesses

Identify each weakness that exists within the division of fleet operations and make a effort to make these strengths and opportunities for the future.

Strategic objectives:

Identify weaknesses:

- < Obsolete facilities
- < Telecommute more employees
- < Relocate the motor pool
- < Old or poor management systems
- < Increase financial reporting mechanisms to better manage operation
- < Income statements
- < Cash flow analysis
- < Balance sheets
- < Trend analysis
- < Benchmark comparisons
- < Increase forecasting tools
- < Develop long range replacement models
- < Develop short term and long range goals and objectives

Future Strategic objectives

Strategic Goal 6.1: Identify future strategic objectives

Conduct an analysis to determine future strategic objectives that will aid in strengthening the

division's position into the future fleet market.

Strategic Objectives:

- < Increased customer base
 - 1- Motor pool
 - 2- Fuel network
 - 3- Surplus
- < Keep costs below market
 - 1- Develop strategies to stay below retail market
 - 2- Use technology solutions to promote advanced innovation
- < Reduce costs
 - 1- Increase technology to reduce staff needs and mitigate growth services
- < Organizational strategies
 - 1- Growth
 - A. Limit growth of fleet
 - B. Delegate fleet growth issues to legislature

Strategic Goal 6.2: Create maintenance network

Create a centralized network of motor pool services that can be accessed and used by all state agencies. The new Fleet management Information system (CARS) will be the nexus that links all of the existing pools statewide together.

Strategic objectives:

The division of Fleet Operations will streamline all current motor pool operations and by provide more MP opportunities statewide to agencies:

- < Centralization of all user agency reservations statewide
- < Link all existing motor pools together electronically using real time data
- < Greater flexibility to move vehicles around to services needs
- < Allows for greater utilization of the states MP vehicles
- < Increases the motor pool reporting capabilities
- < Reduce agency owned monthly leases through greater accessibility of daily vehicles
- < Increases in current customer services levels by providing vehicle delivery services
- < Provide vehicles to area not currently being served by daily MP vehicles Create a strategic plan to implement a statewide maintenance network.
- < Create three additional positions using existing staff to facilitate this change:
 - 1) Quality control inspector to check vendor and private facilities.
 - 2) Two additional service writers to man a toll free line.

Strategic Goal 6.3: Create a general reservation network

There are many issues driving this strategic motor plan. The primary issues are those which reduce redundancy and costs and make pool cars more accessible to state users. There are a number of policy issues that need to be reviewed and worked out separately for this to take shape. The state is currently set up logistically to allow use of existing state facilities to house these MP operations. By utilizing the existing agency infrastructure the network is already in place state vehicle users will be able to obtain access to a daily MP vehicle. Careful planning

will need to take place in order to reduce existing pools in close proximity to eliminate duplication.

Strategic Objectives:

- < Consolidate and centralize motor pools in the North Temple Area.
This plan will propose to consolidate all of the existing pools into two conveniently located offices. This plan will focus on the reduction of conventional office space by proposing alternatives such as, Telecommuting and Flexible scheduling. And will utilize the recommendations proposed in the comprehensive fleet study conducted by David M. Griffiths and Associates.

- < Expand Pool opportunities statewide to increase services.
Presently the state of Utah operates seven separate pools within the northwest downtown area. This plan will call for a combined centralization and expansion of the current pool services. Each of these pools are connected together via the state shuttle services, which operates on a schedule between these state buildings every half hour. A separate MP strategic plan expands the current pool operation statewide. The pools are currently housed in the following locations:
 - 1. Central Motor Pool (1380 West NT)
 - 2. Cannon Health Building
 - 3. Natural Resources Building
 - 4. Tax Commission Building
 - 5. Agriculture Building
 - 6. Department of Environmental Quality
 - 7. Department of Human Services
 - 8. Ogden Regional Ctr.
 - 9. Provo regional Ctr.
 - 10. Heber Wells Complex
 - 11. State Capitol

The majority of the FTE's (14) affected in this current situation are located presently at the Central Motor Pool office. Other FTE's include (4) at DNR and (2) in the DHS office.

Pools being centralized:

- 1. Cannon Health Pool
- 2. Agriculture Building pool

Additional Pool needed statewide:

- 1. Rampton Complex
- 2. Nine Colleges and Universities
- 3. Draper complex 447 West 13800 South
- 4. State Library and Mail Complex

Division of Fleet Operations

SWOT Analysis

--	--	--	--

S T R E N G T H S	1. Political Savvy and relationships 2. Fleet Experience 3. Legislative support 4. Effective use of privatization 5. Highly trained employees 6. Loyal customer base 7. Loyal dedicated employees 8. Good deed and intentions 9. Great IT support 10. Leadership Potential 11. Team commitment 12. Superiors understand fleet issues 13. Effective use of telecommuting and technology. 14. Future fleet funding 15. Fleet economies of scale 16.	1. Better resolving customer problems 2. Better resolving Vendors problems 3. Fleet MIS implemented by 7/1/99 4. Consolidate all small fleets 5. Redesign state markings 6. Privatization of fleet management services 7. Lack of team unity 8. Lack of legislative support 9. Accounting problems 10. Manage fleet growth reduce by 20% 11. Replacement funding 12. Reduce increased cost of vehicles 13. Complete budget timely 14. Communication better 15. New surplus location 16. Relocation of the motor pool 17. Use procurement card process	O P P O R T U N I T I E S
W E A K N E S S E S	1. Continuous turf battles and ego problems 2. Poor communication 3. Complacency 4. GasCard Maintenance codes 5. Fleet <i>Anywhere</i> support 6. Moving surplus equipment to new location 7. Vehicle disposal rate too high making surplus non-competitive with the private sector. 8. Natural Resources partnership 9. Higher Ed Partnership 10. Past accounting problems 11. Paying vendors timely 12. Occasionally paying vendors twice. 13. Lack of help in MP accounting 14. Lack of good accounting information to make management decisions. 15. Lack of historical trend analysis to make informed decisions	1. Inadequate PM compliance rate 2. Inadequate PM tracking using GasCard 3. Compliance issues in Surplus with FBI 4. New higher rates in Motor Pool 5. Y2K issues 6. Privatization of additional services that make sense. 7. Proposed future legislation regarding consolidation. 8. Rising Fleet costs 9. Increase in catastrophic failures like engines and transmissions. 10. Lack of adequate facilities on the maintenance network. 11. Vendor abuse and quality control 12. Vehicle accident costs 13. Increased complaints from the public regarding state vehicle issues. 14. Failure to educate all the fleet stakeholders 15. Prison taking over Surplus program	T H R E E A T S

Attachment T

Attachment T is a copy of the State's complete AFV plan.

State of Utah Alternative Fuels Plan

October 1997

Prepared for
Governor Michael O. Leavitt

by
The Alternative Fuels Task Force

Table of Contents

Executive Summary	1
An Issue of National Concern	1
Economics	1
Utah and the Energy Policy Act.....	2
Alternative Fuels and the Utah Environment.....	2
Alternative Fuel Laws and Regulations	3
Analysis.....	3
Environmental Benefits of the Use of Alternative-fueled Vehicles	3
Background	4
Health Impacts.....	6
National Ambient Air Quality Standard.....	6
Clean Fuel Vehicle Program	8
Reformulated Gasoline and Oxygenated Gasoline.....	9
California LEV Program and 49-State LEV Program.....	10
Vehicle Certification and Warranties	10
Recommendations	11
Benefit Estimate Using Hypothetical Scenarios.....	13
Environmental Summary.....	14
.....	15
Structure of the State Fleet	16
Purchase Program.....	17
Model / Pilot AFV Programs.....	17
Methods to Enhance Fuels Availability	17
Infrastructure Development.....	17
Alternative Fuel Infrastructure Currently Available	17
Methods to Encourage the Development of AFV Infrastructure.....	19
Education Initiatives	20
Jordan School District Bus Project.....	21
The 2002 Winter Olympic Games.....	21
Regional Transportation Authorities.....	21
Incentive Programs	21
Clean Fuels Loan Program	21
Fuel Tax Incentives	22
Vehicle Conversion / Purchase Incentives	22
Technology Issues.....	23
Testing Programs and Data Collection.....	23
Research and Development Efforts	23

Effects on Programs Authorized by ISTEA.....	23
The Clean Cities Program in the State of Utah.....	23
Proposed Amendments to State Law	24

Executive Summary

The State of Utah was is currently one of the fastest growing states in the country. In 1995, Utah has the third fastest growing economy in the nation. A high level of growth is expected to continue in the State in 1997 and throughout the rest of the century. Growth is fueled by energy consumption. A major share of the energy fueling Utah's growth is from petroleum products, a finite resource. As Utah continues to grow into the next century, it will need to turn to other forms of energy. In addition to the natural growth trends facing the state, Utah has been awarded the 2002 Olympic games. This plan reviews certain aspects of energy policy and consumption in the State and presents ideas for the future.

An Issue of National Concern

The United States has the highest number of automobiles per capita in the world. In 1990, with a population of 250 million, the U.S. had 167 million licensed drivers and 179 million vehicles, equating to 1.92 vehicles per household. The overall transportation system in the U.S. is almost totally dependent on oil.

- The transportation sector uses 63% of all petroleum used in the U.S.
- The earth will run out of affordable oil in 43-46 years if we continue to use oil at the same rate as today. (We use 21.7 billion barrels/yr, of the 1000 billion barrels estimated in reserves) [Source: U.S. Department of Energy / Energy Information Association, Crude Oil, Natural Gas and Natural Gas Liquid Reserves, 1989.]
- U.S. oil is imports exceeded 50% in 1994 for the first time in history.

Economics

- Oil imports are the cause of 1/3 of the trade deficit (1994)
- The U.S. spent \$600 million each day during the war in the Persian Gulf.
- The U.S. plans to spend a total of \$159.8 million in 1991 on developing renewable sources of energy which could eliminate our need for imported oil.

Other "hidden" costs associated with gasoline powered transportation:

Health care costs	\$93 billion/yr (79 cents/gal used)
Lost productivity due to traffic congestion	\$73 billion/yr (62 cents/gal)
Traffic accidents and fatalities	\$72 billion/yr (61 cents /gal)
Military protection of oil in Mid East (pre war).....	\$12 billion/yr (37 cents/gal)

(Source: Steering a New Course, by Deborah Gordon, Union of Concerned Scientists, 1991)

Utah and the Energy Policy Act

The Energy Policy Act of 1992 (EPACT) was the final legislation enacted during the Bush administration. The Act is an attempt to address the increasing reliance of the U.S. on overseas petroleum production.

More than 900,000 vehicles operate in the State of Utah¹. This includes more than 800,000 vehicles operated by private individuals/commercial and 10,000 publically owned vehicles. State government operates just over 6,000 vehicles.

Alternative Fuels and the Utah Environment

- Burning 1 gallon of gasoline yields 22 lbs. of carbon dioxide, the major greenhouse gas.
- Air pollution has been named the #1 health threat to Americans by the American Lung Assn.
- Transportation causes up to 60-90% of urban air pollution, and 55% of the air pollution in the Northeast.
- Transportation produces the following percentages of overall air pollutants in the U.S.:
 - 30% of U.S. carbon dioxide - the greenhouse gas.
 - 76% of carbon monoxide - causes suffocation and becomes the greenhouse gas.
 - 41% of nitrous oxide (NOx) - creates ground level ozone and becomes nitric acid.
 - 38% of hydrocarbons (methane and volatile organic compounds, VOC's) - creates ground level ozone and becomes hydrochloric acid, a major source of acid rain.
 - 5% sulfur oxide (SOx) - becomes sulfuric acid, a major source of acid

¹ 1994 census information

rain.

- 23% particulate emissions - causes respiratory diseases.
- 25% of CFC emissions - destroys outer atmospheric ozone which protects the earth from harmful ultraviolet rays.

Alternative Fuel Laws and Regulations

After evaluation of pollution control strategies as a part of the state implementation plan (SIP) demonstrating attainment of the NAAQS, the Air Quality Board has authority to require fleets in specified geographical areas to use clean fuels (propane, CNG or electricity). H.B. 43 (1992) exempts CNG and electricity from taxes imposed by county and municipal governments when the fuel is used to power a motor vehicle. H.B. 132 (1992) enabled the Utah Air Quality Board to mandate conversion of fleet vehicles to clean-burning fuels as part of the SIP, if such a mandate is required in order to meet federal health standards.

The distribution of CNG for use as a motor vehicle fuel has been regulated. To require fleets to use clean fuels and thereby assist the state in meeting NAAQS, the board must find the use of a clean fuel is:

- necessary to demonstrate attainment and maintenance of the NAAQS in any area where they are required; and
- reasonably cost-effective when compared to other similarly beneficial control strategies.

SIPs developed before July 1, 1995, may require fleets to use clean fuels no earlier than July 1, 1995, unless the board determines that fleet use of clean fuels is necessary before that date to attain NAAQS. The board may not require more than 30% of a fleet to use clean fuels before Jan. 1, 1998, 50% before Jan. 1, 1999, and 70% before Jan. 1, 2000.

Analysis

Environmental Benefits of the Use of Alternative-fueled Vehicles

The environmental benefits of the use of alternative-fueled vehicles are primarily based on the reduction of vehicle emissions. Use of gaseous motor vehicle fuels or electricity also greatly reduces the potential of water and soil pollutions. Emission benefits derived from using

alternative-fueled vehicles vary dramatically depending on the emission control/engine technologies and the alternative fuels used for the vehicles.

Certain crucial factors such as vehicle miles traveled (VMT) and emission standards (stated in grams per mile) are required in order to estimate the total emission benefits of using alternative fuels. It is very difficult to quantify the environmental benefits of using alternative-fueled vehicles, as it is impossible to accurately project the future Utah alternative fuel program at this moment. Therefore, benefits are estimated for various hypothetical scenarios of engine technology, vehicles of various emissions standards and fuels used. Actual environmental benefits depend on vehicle types and fuels actually used by vehicle owners, number of miles driven, number of vehicles, and driving habits.

Background

Many Americans living in metropolitan areas face chronic damage to their health from long-term exposure to air pollutants. Emissions from the 190 million cars and trucks in this country account for about half of all air pollution, and more than 80% of urban air pollution. Vehicle emissions are major sources of air pollutants, such as carbon monoxide (CO), particulate matter (measured as particles with a median aerodynamic diameter of 10 microns or less, or "PM10"), air toxics, greenhouse gases, hydrocarbons (HC), and nitrogen oxides (NO_x).

The 1993 Utah Air Emission Inventory shows that mobile source emissions account for 60% of PM10, 55% of CO, 29% of NO_x, and 11% of volatile organic compounds (VOCs) in Utah, as shown in Figure 1. The mobile source inventory includes highway vehicles such as cars, light-duty trucks, heavy-duty trucks and motorcycles using gasoline and diesel fuels. Emissions are calculated from vehicles miles traveled (VMT) and emission factors for highway vehicle classes obtained from EPA's MOBILE5A model. However, mobile source emissions account for much larger percentages in some areas having serious air pollution problems. For example, the Davis/Salt Lake County areas have high ozone concentrations mostly in the summer; the summer emission inventory data, as shown in Figure 2 compiled from Division of Air Quality 1993 inventory data, indicate that on-road mobile sources account for 68% of CO, 48% of NO_x, and 36% of VOC; the latter two of which contribute to ozone formation. The Utah County has high CO concentrations in the winter, the unpublished 1993 winter emission inventory data show that

on-road mobile sources account for 72% of CO (as shown in Figure 3).

The Energy Policy Act of 1992 (EPACT) requires certain fleet vehicles to operate using alternatives to petroleum-based fuels. These fuels may also be used to comply with the Clean Air Act of 1990 (CAA) Clean Fuel Vehicle Program requirements, which are not mandatory in Utah. Table 1 shows the new fleet purchases required by the Clean Air Act and the Energy Policy Act. These two laws encourage the use of different types of fuels. The CAA requires some individual states to implement clean-fuel fleet programs, and the EPACT requires the U.S. Department of Energy to implement an alternative-fuel fleet program. Since the EPACT's purpose is to displace petroleum-based fuels, it only allows alternative fuels to be used. These include methanol, ethanol, propane, natural gas, electricity, etc. Because the CAA's purpose is to improve air quality, clean fuel is defined as any fuel that enables a vehicle to meet more stringent emission standards than would be the case using conventional gasoline or diesel fuels. The CAA does not require use of alternative fuels. It sets more stringent emission standards for clean-fuel vehicles and allows the car manufacturers to use whatever fuels and engine technologies enable them to comply. Therefore, clean fuels include alternative fuels and specially reformulated gasoline and diesel fuels.

The anticipated benefits of using clean-fuel vehicles are reduced emissions from mobile sources and cleaner air. For example, let's compare hydrocarbons and air toxics emissions from gasoline fueled vehicles and from compressed natural gas (CNG) fueled vehicles. About half of the hydrocarbon emissions from a gasoline vehicle are evaporative and not from the vehicle tailpipe. The current emission testing program implemented in Utah measures only tailpipe emissions. Gasoline-fueled vehicles have hydrocarbons emissions from the fuel system and from refueling operations, in addition to tailpipe emissions. In contrast, CNG is a fuel requiring a closed delivery system. Evaporative emissions from a dedicated CNG vehicle and refueling losses are almost zero. Benzene, a known carcinogen, is presented in both exhaust and evaporative emissions from gasoline vehicles. Data show the average benzene level of gasoline to be about 1.5%. CNG contains no benzene, so refueling and running losses of benzene from CNG vehicle would be zero.

Health Impacts

Carbon Monoxide (CO) exposure can cause dizziness, headaches, and fatigue. Young children and the elderly are most vulnerable, but even in otherwise healthy adults, CO has been linked to increased heart disease, decreased physical performance and diminished mental capacity. Exposure has also been associated with low birth weights and increased infant mortality. In high enough concentrations, CO can cause death.

PM10 irritates the eyes, lungs, throat and sinuses and can trigger headaches and allergies. Studies have recorded increased hospital visits during high PM10 concentrations. Most sensitive to the effects are the elderly, children, and individuals with chronic respiratory or heart diseases, influenza, or asthma. EPA is currently under a court-ordered deadline to reevaluate the PM10 standard to determine if it is set appropriately.

Ozone (O₃) can cause breathing problems, reduced lung function, asthma, irritated eyes, stuffy nose, reduced resistance to colds and other infections. It may also speed up the aging of lung tissue. Exposure for six to seven hours at relatively low concentrations has been found to significantly reduce lung function in normal, healthy people during periods of moderate exercise. EPA is currently under a court-ordered deadline to reevaluate the O₃ standard to determine if it is set appropriately.

National Ambient Air Quality Standard

The center piece of the CAA is the National Ambient Air Quality Standard (NAAQS) program. The NAAQS have been established for sulphur dioxide (SO₂), nitrogen oxides, particulate matter, carbon monoxide, ozone, and lead. For each of these pollutants, NAAQS's are set at a level designed to protect public health with an adequate margin of safety (referred to as Primary NAAQS's), and to promote public welfare (Secondary NAAQS's). The standards for these pollutants are listed in Table 2. Any area that fails to maintain the level of air quality specified in the NAAQS for a specific pollutant is designated as a nonattainment area for that pollutant, and visa-versa. The CAA sets minimum criteria for State Implementation Plans (SIPs), and the stringency of these criteria is predicated on whether an area can demonstrate attainment with the NAAQS by a specified date. The CAA allows nonattainment areas be considered for redesignation as clean areas if: the area has attained the NAAQS; the area has a fully approved plan (SIP); EPA determines that

the improvement in air quality is due to permanent and enforceable reductions in emissions because of the implementation of a plan; the state has submitted , and EPA has approved, a maintenance plan for the area; and the area has met any other applicable requirements of the CAA.

Currently, Salt Lake County, Davis County, Utah County, Salt Lake City, Ogden City, and the Provo/Orem area are all designated as nonattainment areas with respect to one or more air pollutants as shown in Figure 4. These pollutants and corresponding nonattainment areas are:

PM 10	Salt Lake County and Utah County
Ozone	*Salt Lake County and *Davis County
Carbon Monoxide	*Salt Lake City, *Ogden City and Provo/Orem areas
Sulphur Dioxide	Salt Lake County and East Tooele County (above 5,600 feet)

**In the process of requesting redesignation as attainment areas.*

Although the State of Utah has requested redesignation of some nonattainment areas, it is still important to develop effective strategies in order to offset increasing mobile emissions due to rapid growth in the population and number of vehicles in these areas.

Clean Fuel Vehicle Program

The Clean Air Act Clean Fuel Vehicle Program, which is not currently required in Utah, is implemented in two ways: (1) by establishing a California Pilot Test Program requiring the production and sale of 300,000 clean-fuel vehicles annually by 1999; and (2) by requiring operators of centrally fueled fleets of ten or more vehicles in certain CO and ozone nonattainment areas to purchase and use clean fuel vehicles beginning in 1998. Covered areas include severe, serious, and extreme ozone nonattainment areas with populations of 250,000 or more, and CO nonattainment areas with design values greater than 16.0 ppm and populations of 250,000 or more. Beginning in Model Year 1998, at least 30% of all new light-duty vehicles and trucks purchased for fleets must be clean-fueled, and use clean fuels, when operating in the covered area. This percentage increases to 50% in 1999, and to 70% in 2000. Fifty-percent of heavy-duty truck fleet purchases are required to be clean-fueled beginning in 1998. Certain fleet vehicles are exempted, including law enforcement and emergency vehicles, and those purchased for rent or lease to the public.

It is required by EPA that state implementation plan (SIP) revisions for clean-fueled fleet programs must include a credit component that will provide purchasing flexibility for regulated fleet operators. The program will give fleet operators credits for purchasing more clean-fueled vehicles, or lower emitting vehicles, than is required. Fleet owners can receive additional credits by purchasing these vehicles earlier than required. These credits may be applied toward future purchase requirements, or be sold to other fleet operators who choose not to buy clean-fueled vehicles.

Utah Code 19-2-105.3: "Clean Fuel Requirements for Fleets" defines "clean fuel" as "propane, compressed natural gas, or electricity; other fuel the Air Quality Board determinesas effective as fuels.... in reducing air pollution; and other fuel that meets the clean fuel vehicle standards in the 1990 Clean Air Act." The content of Utah Code 19-2-105.3 Clean Fuel Requirements is shown in Appendix A. The state and federal legislative commitment to neutrality and flexibility for choosing fuel type is clear. Under the clean-fueled fleet programs in CAA, fuel and vehicle choices are left to the fleet operator. No specific type of fuels is preferred, and any fuel that meets CAA clean fuel vehicle emission standards can be considered. All fuels can compete in the marketplace. Vehicle owners are able to choose fuels that suit their needs based on availability of alternative fuels (locally or nationwide), availability of alternative fueled vehicles, operational characteristics or applications of the fleet, financial incentives, resale market, etc.

Reformulated Gasoline and Oxygenated Gasoline

The CAA changes the formulation of gasoline sold in some nonattainment areas for ozone and carbon monoxide. In severe and extreme ozone nonattainment areas, fuel distributors may only sell gasoline that has been reformulated to produce lower hydrocarbon (VOC) and air toxics emissions, beginning in 1995. Areas suffering less severe ozone pollution also may adopt this program at the request of the Governor. The CAA provides for a phase-in of the lower-emitting , reformulated gasoline. Phase I reformulated gasoline must reduce both VOC and toxic emissions by 15% over those of conventional gasoline, and be available for sale by 1995. Phase II reformulated gasoline must lower VOC and toxic emissions by 20 to 25% and be available by 2000. California has adopted more stringent specifications for its own reformulated fuel program, requiring greater VOC reductions than under the federal program by 1996. The benefits of the reformulated gasoline include reduced pollution from

all gasoline-fueled vehicles already on the road. No changes to the existing fleet are required. The average increase of fuel costs in affected areas has been less than 5 cents per gallon. About one third of the gasoline sold nationwide after January 1, 1995 is reformulated gasoline.

For certain CO nonattainment areas, CAA requires special oxygenated gasoline be used during seasons prone to high concentrations of CO. Areas using this fuel can expect a 17% reduction in CO emissions, and little noticeable effect on fuel price or vehicle performance. The Utah County is subject to Utah's oxygenated gasoline program in the winter.

Reformulated gasoline and oxygenated gasoline are special formulations of conventional gasoline; both types of fuel are able to reduce emission pollutants, and can be considered as clean fuels according to the CAA, but they are not considered as alternative fuels as defined by the EPACT as they are both petroleum-based fuels.

California LEV Program and 49-State LEV Program

Vehicle emission standards required by the Federal CAA Clean-Fueled Vehicles Program and California Low-Emission Vehicles (LEV) Program are shown in Table 3. The California LEV emission standards are more stringent than Federal Clean-Fueled Vehicles Program. In 1994, the Ozone Transport Commission (OTC), representing 13 Northeastern states and the District of Columbia, petitioned the EPA to require the California LEV program throughout the region. In response, U.S. automakers offered to produce vehicles for sale throughout the U.S. (except in California) that have considerably lower emissions than allowed by the present federal Tier I standards. As a condition for doing so, however, the automakers have demanded that the EPA prohibit the OTC from imposing the California ZEV requirements. Although the EPA subsequently approved the OTC petition, it encouraged continued negotiations between automakers and OTC representatives with the goal of developing a 49-state emissions standard program acceptable to both parties. In an attempt to move idling negotiations between OTC states and automakers on a 49-state LEV program forward, the EPA released a draft proposal for a voluntary 49-state LEV program (National LEV) in May, 1995. National LEV, under which the auto manufacturer would make binding commitments to meet increasingly stringent emission standards over time nationwide, is intended to provide an acceptable alternative to OTC LEV.

If National LEV becomes a reality in the future, we can anticipate the air quality benefits because all new cars sold in Utah will meet tighter emission standards.

Vehicle Certification and Warranties

Manufacturers are responsible for certifying their vehicles to meet federal and California emission standards. Manufacturers who wish to produce and certify alternative-fuel vehicles as clean-fuel vehicles must meet vehicle emission standards (LEV, ILEV, ULEV, or ZEV). For a converted vehicle to meet the CAA mandates, it must be certified by the Environmental Protection Agency (EPA) to a specific low-emission standard.

Alternative-fuel vehicles produced by an original equipment manufacturer (OEM) will carry OEM warranties. Converted vehicles will carry warranties that are covered either by the OEM or by a combination of the OEM and the converter.

Recommendations

Utah currently provides tax incentives for purchase of or conversion to vehicles to use alternative fuels. However, there is no legislative authority to certify that the conversion is environmentally beneficial. For example, a vehicle can be converted to run on propane using salvage yard parts and a garden hose, be reclassified as a "converted" vehicle, and provide no guaranty of reduced emissions. Because of this, the Utah Division of Air Quality and state transportation agencies are unable to receive federal credits for their efforts in promoting clean fuel and transportation programs. Utah's laws need to be changed to require that tax incentives for alternative fueled vehicles be predicated upon certification, which allows the State of Utah to obtain credits from the EPA and U.S. Department of Energy. For example, Utah's tax incentive program could be changed to allow credits only for vehicles certified to meet the California Low-Emission Vehicle Program Standards or Federal Clean Fuel Vehicle Emission Standards.

The following are some ideas about how we can improve our status, via legislative actions, in order to assure environmental benefits of using alternative fuels, and to encourage the usage of alternative fuels:

- u Renew and/or increase state income tax credits on a fuel neutral basis for the purchase or conversion of vehicles to clean fuels (current income and corporate tax incentives sunset in July, 1996):
 - Raise tax credit to 50% of equipment and labor costs, to a ceiling of \$2,000 per vehicle.
 - Base incentives upon domestic fuel use and environmental benefits.
 - Extend credits to off-road vehicles having demonstrated emissions benefits.
 - Make tax credits available only for vehicles with equipment certified to meet the emission standards of the Federal Clean-Fueled Vehicles Program or the California Low-Emission Vehicles (LEV) Program, or for vehicles which comply with requirements of the Utah Air Conservation Act.
- u Retain road-tax incentives for alternative clean fuels:
 - Retain price differential between gasoline and clean fuels.
 - Apply a graduated tax based upon road usage (VMT) and vehicle emissions:

For example, a vehicle driven many miles with high-emissions is subject to a higher tax than a low-emissions vehicle driven the same miles, or a high-emissions vehicle driven fewer miles.
 - Provide tax incentives for passing enhanced I/M testing: vehicles receive tax credits only for conversion kits verified to meet certification standards, or emissions meeting clean emissions standards.
- u Retain franchise tax exemption for clean fuels when such fuels are used in motor vehicles.
- u Include franchise tax exemption on clean fuels when used in off-road vehicles (including forklifts and bulldozers) for fuel/engine technologies with demonstrated air quality benefits.
- u Investigate the development of emission-credits trading between mobile and stationary sources.
- u Provide loans and/or grants for full or partial funding of the incremental costs of clean-fuel school buses (\$100,000 - \$200,000 annual funding during the next 10 years).
- u Investigate registration fees as a funding source for alternative clean fuels, such as \$1.00 per year per vehicle. This money could be used

- for a number of clean-air programs.
- u Combine current public and private clean fuel loan funds into one fund to let market forces drive access to the fund:
 - 7 The Office of Energy Services will offer matching \$300,000 funds on a one-for-one basis at the 1996 session.
 - 7 Rules governing the fund must be flexible and can be set by the Office of Energy Services rather by statute.
- u Pursue funding for the Centers for Automobile Science and Technology.

Benefit Estimate Using Hypothetical Scenarios

Scenario 1.

Let's estimate the NO_x emission reduction benefit to Utah nonattainment areas based on the following scenario:

- u 10% of the passenger vehicles and light-duty trucks in the Wasatch Front area (including Salt Lake, Utah, Davis, Weber counties) meet California LEV Emission Standards by 1998. (California LEV Emission Standards dictate that NO_x emissions are reduced to 0.2 grams per mile, down from the current standard of 1.0 gram per mile.)
- u The annual growth rate of Vehicle Miles Traveled (VMT) in the Wasatch Front area is 2% (which is believed to be a conservative estimate).
- u Data provided by the Wasatch Front Regional Council show that 89.2% of VMT is made by gasoline-fueled passenger vehicles and light-duty trucks.

Table 4 shows predicted NO_x emission reductions for each county and the Wasatch Front area using this scenario. By the year 1998, it is predicted that light-duty vehicles meeting California LEV Emission Standards (i.e. 10% of the passenger vehicles and light-duty trucks in the Wasatch Front area) will result in 887 tons/year of NO_x reduction in the four counties. This is a 2.5% NO_x reduction over 1993 NO_x emissions.

Scenario 2.

Let's estimate the CO emission reduction benefit to Utah nonattainment

areas based on the following scenario:

- u 10% of the passenger vehicles and light-duty trucks in the Wasatch Front area (including Salt Lake, Utah, Davis, Weber counties) meet California ultra low-emission vehicles (ULEV) emission standard by 1998. (California ULEV emission standards specify that CO emissions are reduced to 1.7 grams per mile, down from the current standard of 3.4 grams per mile.)
- u The annual growth rate of Vehicle Miles Traveled (VMT) in the Wasatch Front area is 2% (which is believed to be a conservative estimate).
- u Data provided by the Wasatch Front Regional Council show that 89.2% of VMT is made by gasoline-fueled passenger vehicles and light-duty trucks.

Table 5 shows predicted CO emission reductions for each county and the Wasatch Front area using this scenario. By the year 1998, it is predicted that light-duty vehicles meeting California ULEV emission standard (i.e. 10% of the passenger vehicles and light-duty trucks in the Wasatch Front area) will result in 1884 tons of CO reduction in the four counties. This is a 0.56% CO reduction over 1993 CO emissions.

Scenario 3.

Let's estimate the CO emission reduction benefit to Utah nonattainment areas based on the following scenario:

- u 10% of the passenger vehicles and light-duty trucks in the Wasatch Front area (including Salt Lake, Utah, Davis, Weber counties) meet California zero emission vehicles (ZEV) emission standard by 1998. (California ZEV emission standards dictate that CO emissions are reduced to 0 gram per mile, down from the current standard of 3.4 grams per mile.)
- u The annual growth rate of Vehicle Miles Traveled (VMT) in the Wasatch Front area is 2% (which is believed to be a conservative estimate).
- u Data provided by the Wasatch Front Regional Council show that 89.2% of VMT is made by gasoline-fueled passenger vehicles and light-duty trucks.

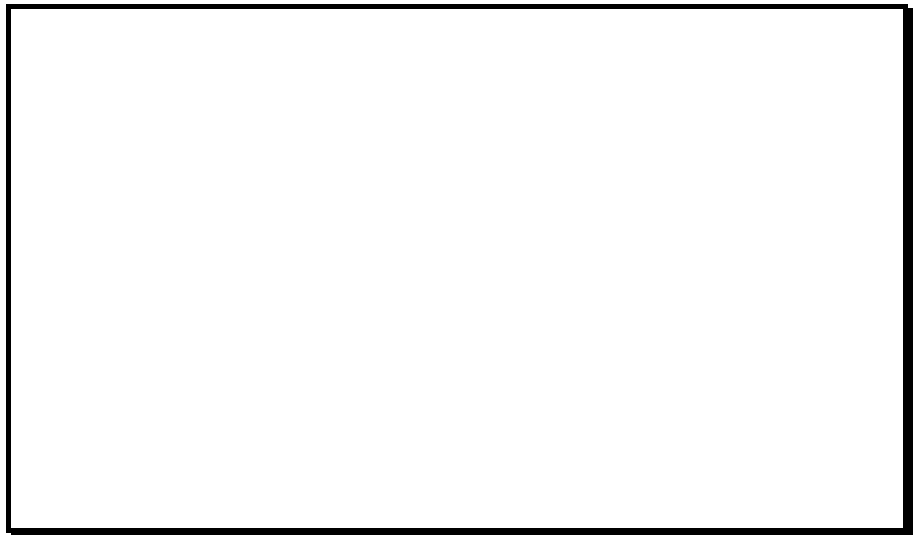
Table 6 shows predicted CO emission reductions for each county and the

Wasatch Front area using this scenario. By the year 1998, it is predicted that light-duty vehicles meeting California ZEV emission standard (i.e. 10% of the passenger vehicles and light-duty trucks in the Wasatch Front area) will result in 3768 tons of CO reduction in the four counties. This is a 1.12% CO reduction over 1993 CO emissions.

Environmental Summary

The environmental benefits of alternative-fueled vehicles are primarily based on the reduction of vehicle emissions resulting in cleaner air, although alternative fuels offer hope for a reduced dependence on foreign oil as well. The use of clean alternative fuels results in environmental, public health, and regional economy benefits. Use of alternative fuels that are produced in the region will also enhance Utah's job market and economy. Actual environmental benefits depend on vehicle types and fuels actually used by vehicle owners, number of miles driven, number of vehicles, and driving habits. It is difficult to quantify the environmental benefits of using alternative-fueled vehicles, as it is impossible to accurately predict the future of Utah's alternative-fuels program.

The 1992 Energy Policy Act requires certain fleet vehicles to operate using alternatives to petroleum-based fuels. The 1990 Clean Air Act's Clean Fuel Fleet Program establishes lower emission standards that may be attained using cleaner burning fuels including alternative fuels and reformulated gasoline and diesel fuels. The two laws allow different types of fuels to be used. Utah's legislative commitment to neutrality and flexibility for choosing fuel type is clearly stated. Current legislative status in Utah provides tax incentives for the purchase and/or conversion to alternative-fueled vehicles and the use of clean fuels. However, there is no legislative authority to certify that the conversion or the use of alternative fuels is environmentally beneficial. Utah's laws need to be changed to provide tax incentives only for alternative-fuels vehicles meeting certification standards, in order for Utah to obtain the environmental benefits and to obtain credits from the EPA and U.S. Department of Energy.



VEHICLE COUNT FLUCTUATION TABLE FROM JANUARY 1998 TO JULY 2000

COLUMN A	COLUMN B	COLUMN C	COLUMN D
TIME PERIOD	COUNT OF VEHICLES PUT INTO SERVICE	COUNT OF VEHICLES RETIRED	NET GAIN OR LOSS OF VEHICLES DURING THE TIME PERIOD
1/1/98 to 1/31/98	89	6	83
2/1/98 to 2/29/98	64	2	62
3/1/98 to 3/30/98	170	32	138
4/1/98 to 4/30/98	120	15	105
5/1/98 to 5/31/98	167	12	155
6/1/98 to 6/30/98	189	70	119
7/1/98 to 7/31/98	117	29	88
8/1/98 to 8/31/98	93	26	67
9/1/98 to 9/30/98	144	33	111
10/1/98 to 10/31/98	110	39	71
11/1/98 to 11/30/98	114	30	84
12/1/98 to 12/31/98	84	89	-5
1/1/99 to 1/31/99	35	48	-13
2/1/99 to 2/29/99	40	26	14
3/1/99 to 3/31/99	131	68	63
4/1/99 to 4/30/99	100	92	8
5/1/99 to 5/31/99	270	31	239
6/1/99 to 6/30/99	98	88	10
7/1/99 to 7/31/99	119	151	-32
8/1/99 to 8/31/99	77	117	-40
9/1/99 to 9/30/99	28	102	-74
10/1/99 to 10/31/99	68	69	-1
11/1/99 to 11/30/99	64	68	-4
12/1/99 to 12/31/99	39	73	-34
1/1/00 to 1/31/00	51	69	-18
2/1/00 to 2/29/00	42	50	-8
3/1/00 to 3/31/00	62	88	-26
4/1/00 to 4/30/00	46	78	-32
5/1/00 to 5/31/00	205	130	75
6/1/00 to 6/30/00	159	131	28
7/1/00 to 7/31/00	64	91	-27

Because the count of active vehicles in the fleet seems to fluctuate widely on different dates the table above was created to show why. The point of the table is to show that in a given time period more or less vehicles are added to or taken out of the fleet's active vehicle count as more or less vehicles are purchased or sold.

Explanation of the Columns:

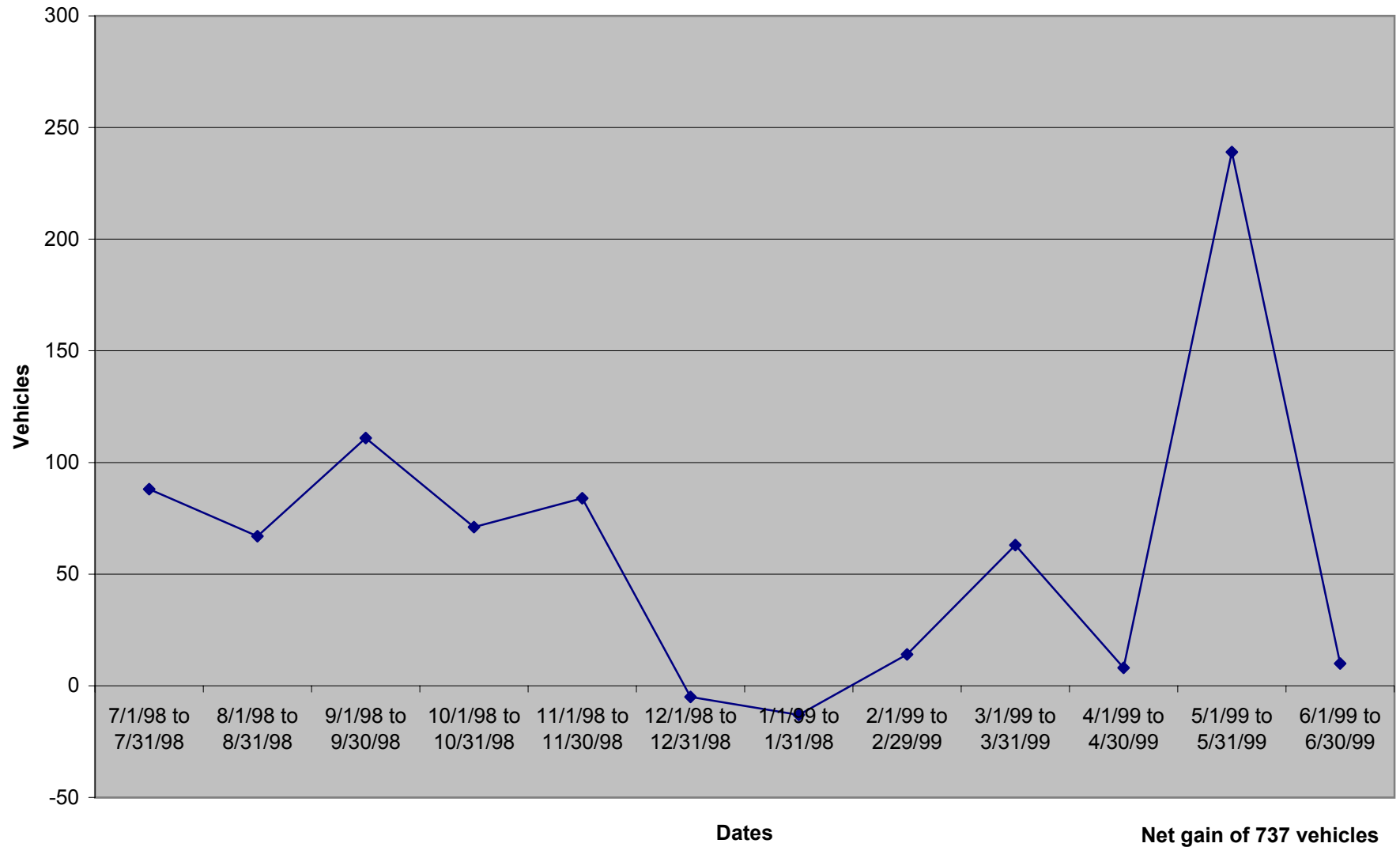
Column A is the given time period.

Column B is a count of the vehicles put into service during the specified time period in Column A.

Column C is a count of the vehicles retired during the specified time period in Column A

Column D is the difference between column B and C and shows the net gain or loss of vehicles for the monthly time period specified.

Vehicles added or subtracted from the vehicle count each month for Fiscal Year 1999

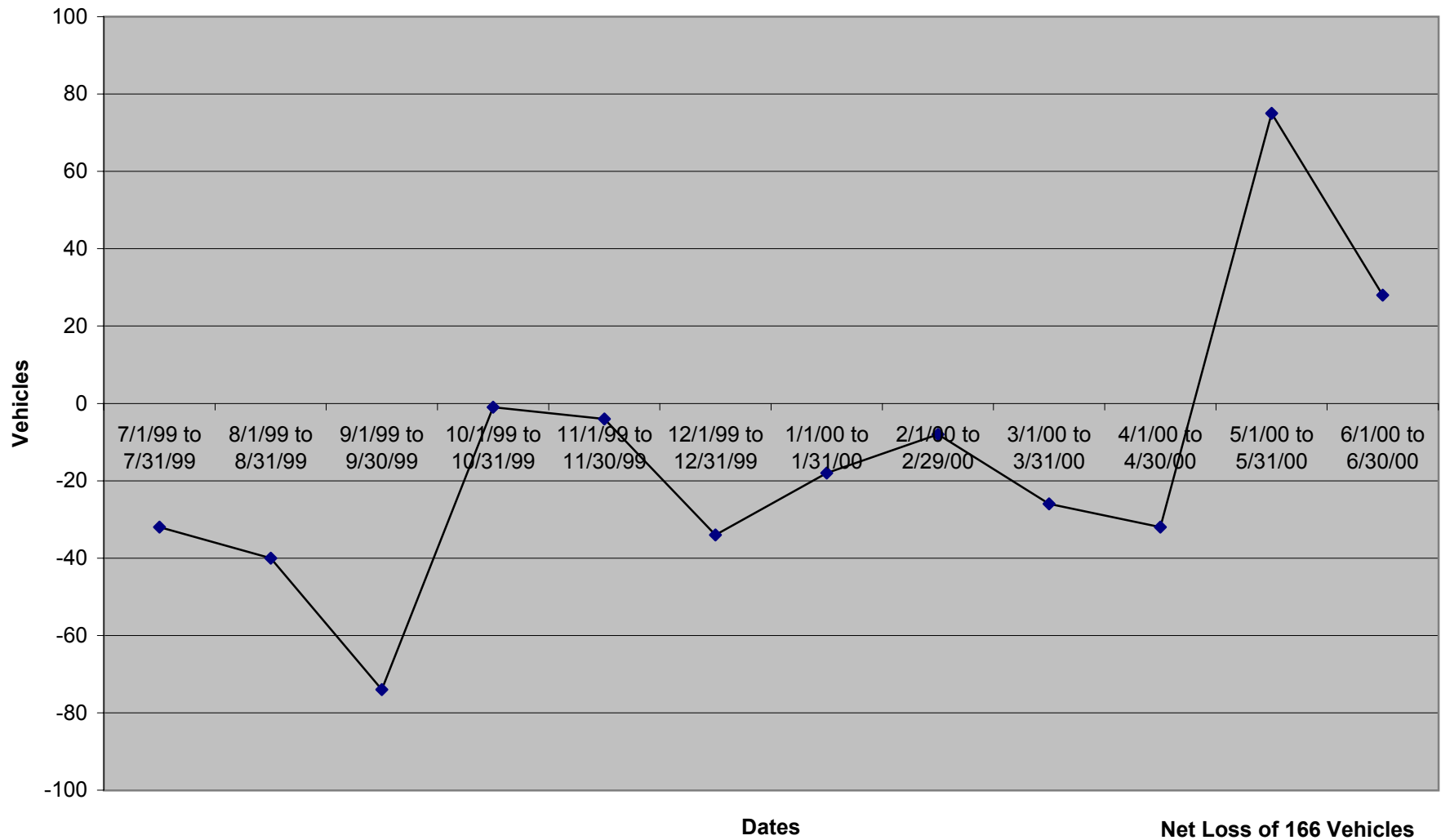


VEHICLE COUNT FLUCTUATION TABLE AS OF 8/3/00

COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F
DATE	COUNT OF VEHICLES WITH AN "IN SERVICE" DATE GREATER THAN OR EQUAL TO DATE TO THE LEFT IN COLUMN A	DIFFERENCE BETWEEN DATES COLUMN B	COUNT OF VEHICLES WITH A "RETIRE" DATE GREATER THAN OR EQUAL TO DATE TO THE LEFT IN COLUMN A	DIFFERENCE BETWEEN DATES IN COLUMN D	NET GAIN OR LOSS OF VEHICLES DURING THE PREVIOUS 15 DAY TIME PERIOD
01/01/1998	3,173	-	1,958	-	-
01/15/1998	3,093	80	1,956	2	78
02/01/1998	3,084	9	1,952	4	5
02/15/1998	3,038	46	1,952	0	46
03/01/1998	3,020	18	1,950	2	16
03/15/1998	2,874	146	1,934	16	130
04/01/1998	2,850	24	1,918	16	8
04/15/1998	2,764	86	1,913	5	81
05/01/1998	2,730	34	1,903	10	24
05/15/1998	2,594	136	1,896	7	129
06/01/1998	2,563	31	1,891	5	26
06/15/1998	2,456	107	1,881	10	97
07/01/1998	2,374	82	1,821	60	22
07/15/1998	2,288	86	1,820	1	85
08/01/1998	2,257	31	1,792	28	3
08/15/1998	2,189	68	1,776	16	52
09/01/1998	2,164	25	1,766	10	15
09/15/1998	2,148	16	1,745	21	-5
10/01/1998	2,020	128	1,733	12	116
10/15/1998	1,942	78	1,709	24	54
11/01/1998	1,910	32	1,694	15	17
11/15/1998	1,832	78	1,669	25	53
12/01/1998	1,796	36	1,664	5	31
12/15/1998	1,730	66	1,636	28	38
01/01/1999	1,712	18	1,575	61	-43
01/15/1999	1,678	34	1,553	22	12
02/01/1999	1,677	1	1,527	26	-25
02/15/1999	1,658	19	1,509	18	1
03/01/1999	1,637	21	1,501	8	13
03/15/1999	1,581	56	1,473	28	28
04/01/1999	1,506	75	1,433	40	35
04/15/1999	1,471	35	1,395	38	-3
05/01/1999	1,406	65	1,341	54	11
05/15/1999	1,241	165	1,320	21	144
06/01/1999	1,136	105	1,310	10	95
06/15/1999	1,067	69	1,267	43	26
07/01/1999	1,038	29	1,222	45	-16
07/15/1999	976	62	1,205	17	45
08/01/1999	919	57	1,071	134	-77
08/15/1999	905	14	985	86	-72
09/01/1999	842	63	954	31	32
09/15/1999	831	11	897	57	-46
10/01/1999	814	17	852	45	-28
10/15/1999	755	59	832	20	39

COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F
DATE	COUNT OF VEHICLES WITH AN "IN SERVICE" DATE GREATER THAN OR EQUAL TO DATE TO THE LEFT IN COLUMN A	DIFFERENCE BETWEEN DATES COLUMN B	COUNT OF VEHICLES WITH A "RETIRE" DATE GREATER THAN OR EQUAL TO DATE TO THE LEFT IN COLUMN A	DIFFERENCE BETWEEN DATES IN COLUMN D	NET GAIN OR LOSS OF VEHICLES DURING THE PREVIOUS 15 DAY TIME PERIOD
11/01/1999	746	9	783	49	-40
11/15/1999	732	14	736	47	-33
12/01/1999	682	50	715	21	29
12/15/1999	661	21	678	37	-16
01/01/2000	643	18	642	36	-18
01/15/2000	626	17	589	53	-36
02/01/2000	592	34	573	16	18
02/15/2000	575	17	551	22	-5
03/01/2000	550	25	523	28	-3
03/15/2000	520	30	473	50	-20
04/01/2000	488	32	435	38	-6
04/15/2000	461	27	412	23	4
05/01/2000	442	19	357	55	-36
05/15/2000	322	120	306	51	69
06/01/2000	237	85	227	79	6
06/15/2000	120	117	191	36	81
07/01/2000	78	42	96	95	-53
07/15/2000	53	25	46	50	-25
08/01/2000	14	39	5	41	-2

Vehicles added or subtracted from the vehicle count each month in fiscal year 2000



Vehicles added or subtracted from the vehicle count each 15 days 4/1/00 to 6/15/00

